

### Appropriations per Student (FTE), FY 2008-09 to FY 2019-20

<i>All Student FTE</i>												
Campus	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
ASU	\$ 7,711	\$ 7,936	\$ 7,673	\$ 7,561	\$ 7,648	\$ 7,460	\$ 7,337	\$ 7,746	\$ 7,859	\$ 7,764	\$ 8,110	\$ 8,081
ECU	10,123	10,737	10,827	11,050	11,800	11,358	11,058	11,294	11,293	11,626	12,025	\$ 12,264
ECSU <sup>1</sup>	11,721	11,184	10,972	12,695	13,208	14,719	17,919	21,474	25,842	25,439	24,339	\$ 24,491
FSU	9,744	9,556	9,602	9,691	9,524	9,300	9,609	9,138	9,943	9,879	10,077	\$ 9,935
NCA&T	9,339	9,432	9,372	9,359	9,894	9,413	9,128	9,130	8,847	8,308	8,268	\$ 8,116
NCCU	10,861	10,850	10,642	11,016	10,766	10,649	11,628	10,807	11,176	11,251	11,391	\$ 11,848
NCSU	12,396	12,331	12,298	12,036	12,708	12,619	12,859	13,544	13,701	13,465	13,372	\$ 13,120
UNCA	11,996	10,467	10,160	10,288	11,124	10,700	10,863	10,815	11,337	11,293	11,764	\$ 12,408
UNC-CH	18,602	17,274	17,519	16,570	17,463	16,365	16,277	16,544	16,403	16,878	17,501	\$ 17,405
UNCC	8,012	7,941	8,000	8,217	8,217	8,056	8,083	8,639	8,820	9,376	9,503	\$ 9,639
UNCG	8,862	8,708	9,067	8,921	9,198	9,100	8,706	8,571	8,598	9,381	9,809	\$ 9,943
UNCP	9,650	9,202	8,228	9,844	9,847	9,534	9,673	9,498	9,955	10,012	12,243	\$ 11,414
UNCW	7,852	7,481	7,315	7,411	7,527	7,447	7,408	8,278	8,589	9,081	9,748	\$ 9,399
UNCSA <sup>2,3</sup>	21,809	22,673	22,556	22,269	23,778	27,191	23,697	24,086	24,062	25,325	25,985	\$ 25,491
WCU	11,230	9,308	8,719	9,603	9,626	9,124	9,171	9,855	9,331	9,778	12,435	\$ 12,023
WSSU	10,586	10,662	11,167	11,794	12,922	12,996	13,331	13,866	13,706	13,461	13,008	\$ 13,503
NCSSM <sup>2</sup>	27,100	26,250	26,548	26,001	28,178	28,127	29,110	29,811	31,912	31,924	33,002	\$ 33,575
<b>UNC Total</b>	<b>\$11,159</b>	<b>\$10,867</b>	<b>\$10,863</b>	<b>\$10,862</b>	<b>\$11,268</b>	<b>\$10,951</b>	<b>\$10,916</b>	<b>\$11,220</b>	<b>\$11,299</b>	<b>\$11,503</b>	<b>\$11,948</b>	<b>\$11,900</b>

<sup>1</sup> ECSU's FY 2015-16 appropriation included \$3 million of stabilization funds.

<sup>2</sup> Includes high school students

<sup>3</sup> UNCSA's FY 2013-14 appropriation included \$3.2 million in nonrecurring funding for building reserves.

Sources: June 30 BD 701 reports and fall enrollment reports for FTE and high school headcount.

Excludes funding for the UNC System Office, student aid, AHEC, agricultural research and extension, and UNC Hospitals.

### Appropriations per Student (FTE), FY 2008-09 to FY 2019-20

<b>Resident Student FTE</b>												
<b>Campus</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>
ASU	\$ 8,462	\$ 8,695	\$ 8,470	\$ 8,374	\$ 8,473	\$ 8,255	\$ 8,125	\$ 8,528	\$ 8,636	\$ 8,541	\$ 8,906	\$ 8,826
ECU	11,556	12,292	12,455	12,693	13,585	12,976	12,633	12,895	12,838	13,093	13,471	\$ 13,646
ECSU <sup>1</sup>	13,835	12,961	12,698	14,662	15,320	16,513	19,728	23,541	28,117	27,714	29,491	\$ 29,818
FSU	10,289	10,043	10,100	10,276	10,075	9,834	10,088	9,534	10,359	10,530	10,679	\$ 10,607
NCA&T	11,955	11,652	11,265	11,274	12,372	11,727	11,563	11,615	11,358	10,875	11,169	\$ 11,005
NCCU	12,227	12,264	12,123	12,424	12,123	11,977	12,990	12,061	12,680	12,831	13,374	\$ 14,164
NCSU	14,603	14,651	14,641	14,815	15,707	15,784	16,384	17,453	17,454	17,122	16,870	\$ 16,452
UNCA	13,755	11,871	11,607	11,796	12,742	12,239	12,294	12,327	12,846	12,785	13,444	\$ 14,083
UNC-CH	24,322	22,364	23,453	22,437	23,550	22,220	22,168	22,499	22,674	22,952	23,655	\$ 23,203
UNCC	9,241	9,097	9,135	9,391	9,429	9,197	9,257	9,908	10,091	10,649	10,781	\$ 10,941
UNCG	9,786	9,583	10,078	9,956	10,262	10,083	9,641	9,505	9,444	10,243	10,587	\$ 10,744
UNCP	10,167	9,715	8,636	10,275	10,220	9,909	10,070	9,854	10,323	10,384	12,866	\$ 12,179
UNCW	9,195	8,756	8,655	8,735	8,869	8,749	8,684	9,571	9,900	10,376	11,174	\$ 10,673
UNCSA <sup>2,3</sup>	41,801	45,347	43,907	38,375	43,308	50,989	43,636	44,777	43,256	45,472	45,829	\$ 44,638
WCU	12,285	10,166	9,528	10,518	10,584	10,044	10,081	10,804	10,177	10,695	13,844	\$ 13,713
WSSU	11,684	11,743	12,266	12,841	14,221	14,237	14,547	15,033	14,719	14,553	14,195	\$ 14,828
NCSSM <sup>2</sup>	27,100	26,250	26,548	26,001	28,178	28,127	29,110	29,811	31,912	31,924	33,002	\$ 33,575
<b>UNC Total</b>	<b>\$12,976</b>	<b>\$12,594</b>	<b>\$12,662</b>	<b>\$12,738</b>	<b>\$13,254</b>	<b>\$12,874</b>	<b>\$12,870</b>	<b>\$13,219</b>	<b>\$13,290</b>	<b>\$13,490</b>	<b>\$14,024</b>	<b>\$13,948</b>

<sup>1</sup> ECSU's FY 2015-16 appropriation included \$3 million of stabilization funds.

<sup>2</sup> Includes high school students

<sup>3</sup> UNCSA's FY 2013-14 appropriation included \$3.2 million in nonrecurring funding for building reserves.

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