

UNC System Office

Actual General Fund Expenditures and Revenues, FY 2015-16 to FY 2019-20

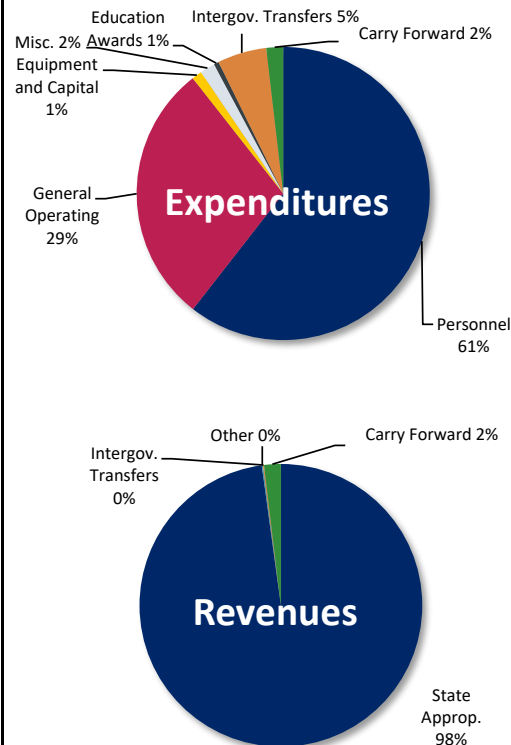
Expenditures	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Five-Year Change	
Personnel	27,396,095	28,780,817	28,988,604	29,094,107	29,275,830	1,879,735	7%
General Operating	14,297,010	14,885,037	14,623,336	15,241,520	13,958,179	(338,831)	-2%
Equipment and Capital	731,659	627,901	415,753	302,889	539,621	(192,038)	-26%
Miscellaneous	536,798	1,474,700	999,840	1,003,430	797,055	260,257	48%
Education Awards	251,318	416,704	420,309	366,022	265,194	13,876	6%
Intragovernmental Transfers	24,265	115,500	391,989	9,020,056	2,624,950	2,600,685	10718%
Carry Forward to Next Year	927,905	984,457	914,226	923,902	893,994	(33,911)	-4%
Total Expenditures	\$44,165,049	\$47,285,116	\$46,754,056	\$55,951,926	\$48,354,824	\$4,189,774	9%

Revenues

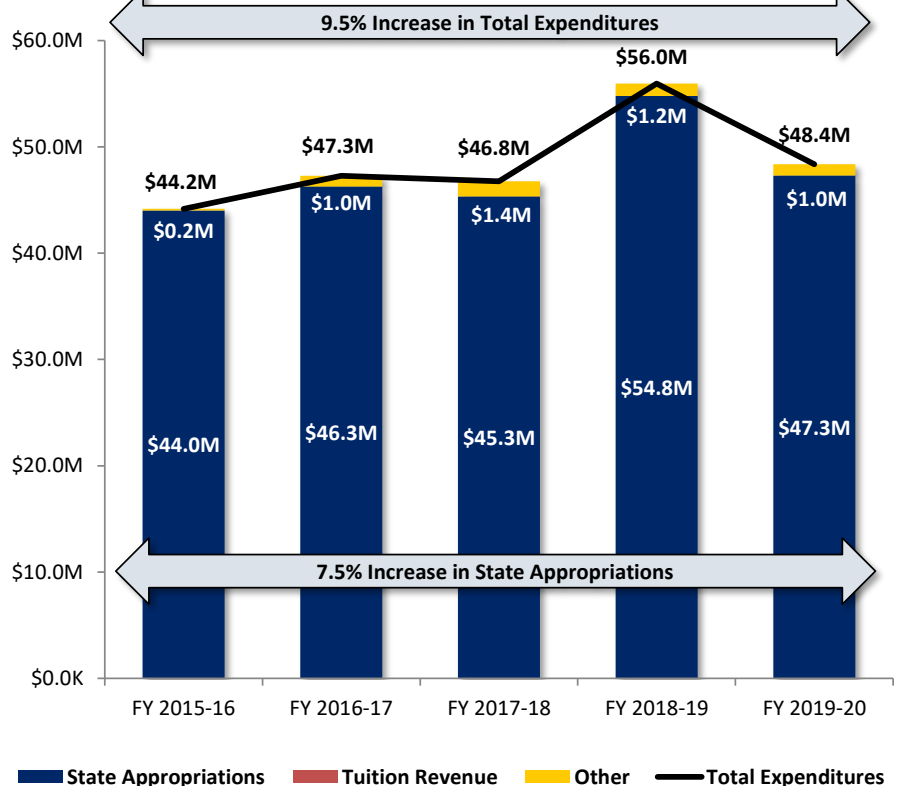
State Appropriation	44,014,466	46,266,769	45,325,411	54,789,173	47,305,901	3,291,434	7%
Tuition Resident	-	-	-	-	-	-	
Tuition Nonresident	-	-	-	-	-	-	
Fees*	-	-	-	-	-	-	
Other	24,498	52,417	65,307	55,519	65,939	41,441	169%
Intragovernmental Transfers	69,885	38,024	378,881	193,008	59,082	(10,803)	-15%
Carry Forward from Prior Year	56,200	927,905	984,457	914,226	923,902	867,702	1544%
Total Revenues	\$44,165,049	\$47,285,116	\$46,754,056	\$55,951,926	\$48,354,824	\$4,189,774	9%

* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.

UNC System Office FY 2019-20 General Fund Expenditures and Revenue by Type



UNC System Office General Fund Expenditures and Revenues FY 2015-16 to FY 2019-20



UNC System

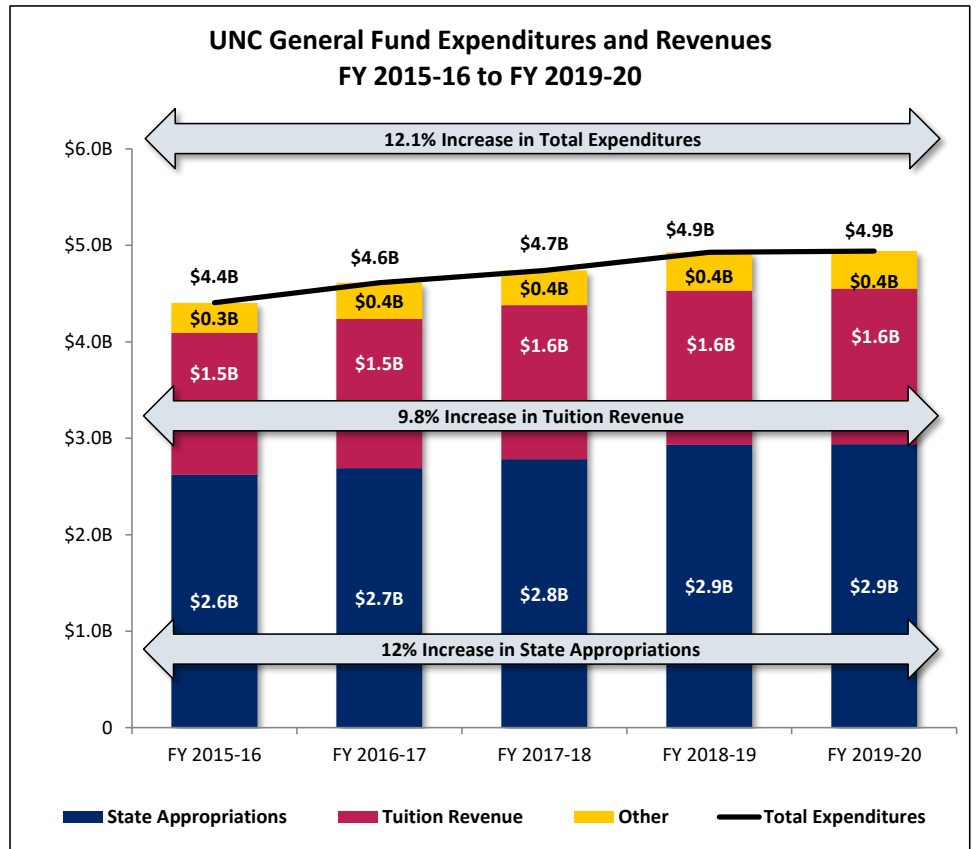
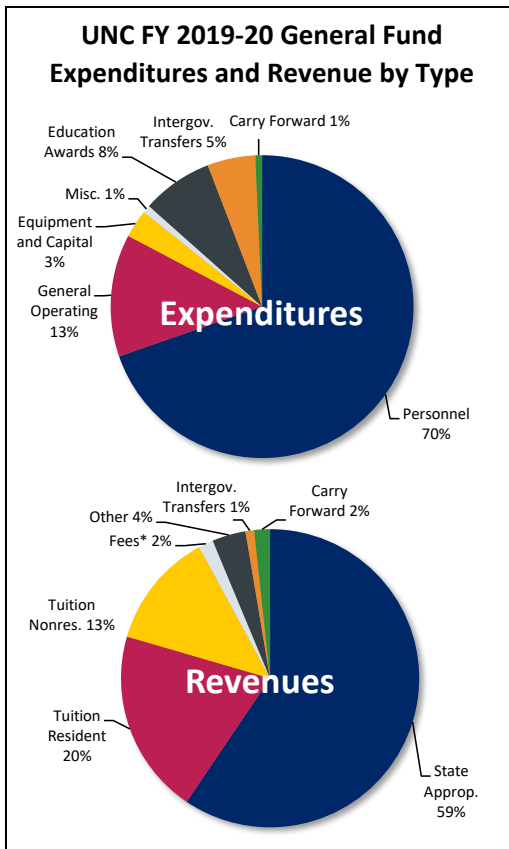
Actual General Fund Expenditures and Revenues, FY 2015-16 to FY 2019-20

Expenditures	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Five-Year Change	
Personnel	2,959,873,235	3,128,022,439	3,205,050,361	3,363,936,774	3,441,732,682	481,859,447	16%
General Operating	592,259,582	615,941,316	652,924,791	651,352,483	645,624,407	53,364,825	9%
Equipment and Capital	161,046,035	164,871,837	175,158,676	157,376,818	148,714,936	(12,331,099)	-8%
Miscellaneous	36,030,330	40,239,219	38,374,061	41,625,550	40,349,236	4,318,906	12%
Education Awards	340,488,770	346,728,246	360,949,542	379,448,153	375,416,243	34,927,473	10%
Intragovernmental Transfers	217,918,851	250,899,951	227,830,436	251,677,155	252,892,111	34,973,260	16%
Carry Forward to Next Year	97,719,887	66,099,749	78,891,738	83,264,258	35,546,696	(62,173,191)	-64%
Total Expenditures	\$4,405,336,691	\$4,612,802,756	\$4,739,179,607	\$4,928,681,191	\$4,940,276,311	\$534,939,620	12%

Revenues

State Appropriation	2,622,509,267	2,689,375,418	2,782,978,025	2,934,269,278	2,937,239,207	314,729,940	12%
Tuition Resident	899,087,745	953,086,494	988,811,681	976,568,894	990,794,980	91,707,235	10%
Tuition Nonresident	570,260,049	593,974,857	608,705,275	619,511,579	622,216,256	51,956,207	9%
Fees*	80,818,344	85,225,146	91,984,674	94,378,079	79,398,257	(1,420,087)	-2%
Other	143,467,783	151,879,623	159,713,119	187,334,983	179,987,978	36,520,194	25%
Intragovernmental Transfers	42,684,554	41,878,043	41,100,766	43,915,689	46,226,337	3,541,783	8%
Carry Forward from Prior Year	45,217,343	97,383,174	65,886,067	72,702,690	84,413,297	39,195,954	87%
Total Revenues	\$4,404,045,086	\$4,612,802,756	\$4,739,179,607	\$4,928,681,191	\$4,940,276,311	\$536,231,225	12%

* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.



UNC System Including Aid to Private Institutions

Actual General Fund Expenditures and Revenues, FY 2015-16 to FY 2019-20

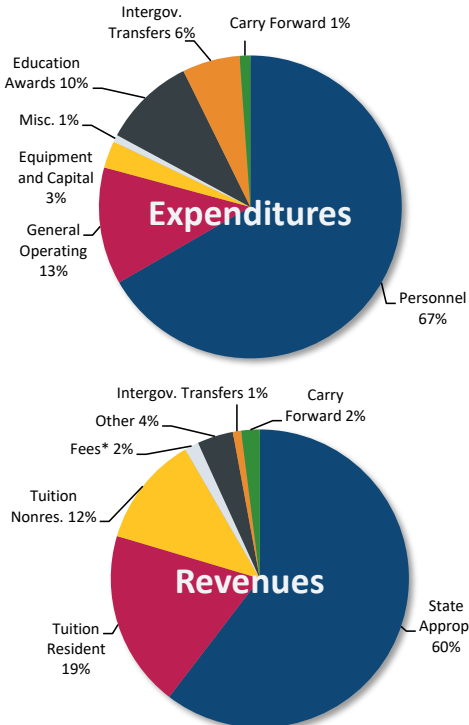
Expenditures	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Five-Year Change	
Personnel	2,959,873,235	3,128,022,439	3,205,050,361	3,363,936,774	3,441,732,682	481,859,447	16%
General Operating	592,442,478	616,348,483	653,548,376	651,894,237	645,976,959	53,534,481	9%
Equipment and Capital	161,046,035	164,871,837	175,158,676	157,376,818	148,714,936	(12,331,099)	-8%
Miscellaneous	36,030,330	40,239,219	38,374,061	41,625,550	40,349,236	4,318,906	12%
Education Awards	451,404,900	474,442,482	467,949,786	490,840,961	508,655,100	57,250,200	13%
Intragovernmental Transfers	219,754,338	253,034,068	306,029,202	304,686,523	317,297,193	97,542,855	44%
Carry Forward to Next Year	100,987,491	108,725,526	90,396,324	102,687,995	58,634,379	(42,353,112)	-42%
Total Expenditures	\$4,521,538,807	\$4,785,684,053	\$4,936,506,787	\$5,113,048,859	\$5,161,360,485	\$639,821,678	14%

Revenues

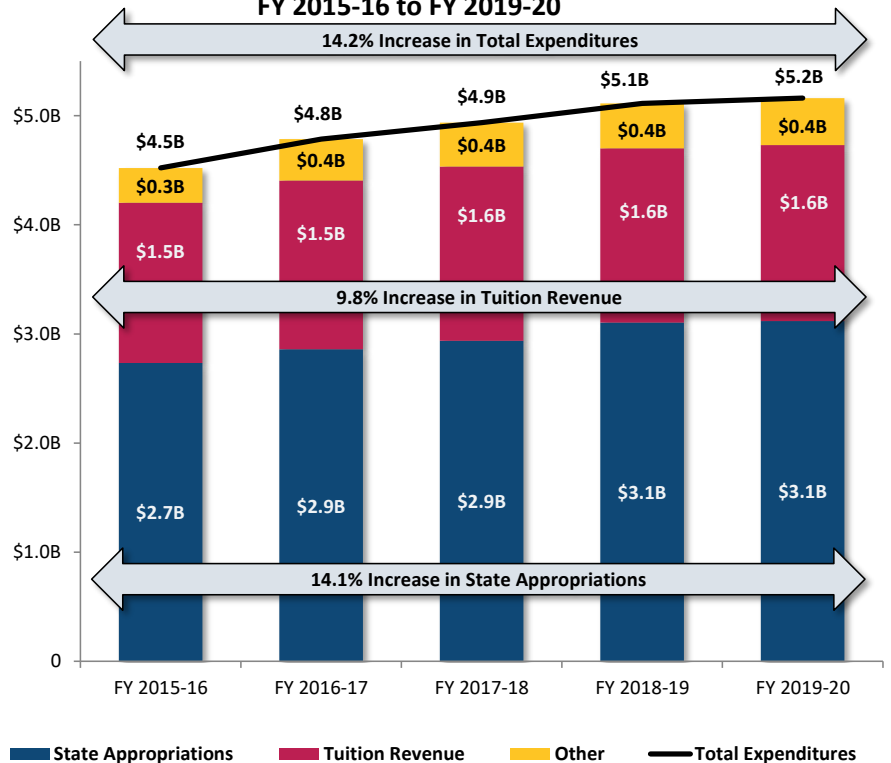
State Appropriation	2,733,406,486	2,858,903,446	2,937,146,224	3,105,111,849	3,117,897,110	384,490,624	14%
Tuition Resident	899,087,745	953,086,494	988,811,681	976,568,894	990,794,980	91,707,235	10%
Tuition Nonresident	570,260,049	593,974,857	608,705,275	619,511,579	622,216,256	51,956,207	9%
Fees*	80,818,344	85,225,146	91,984,674	94,378,079	79,398,257	(1,420,087)	-2%
Other	143,467,783	151,879,623	160,145,962	189,351,043	200,990,296	57,522,512	40%
Intragovernmental Transfers	42,778,877	41,963,708	41,201,128	43,920,140	46,226,553	3,447,676	8%
Carry Forward from Prior Year	50,427,918	100,650,778	108,511,844	84,207,276	103,837,034	53,409,116	106%
Total Revenues	\$4,520,247,203	\$4,785,684,053	\$4,936,506,787	\$5,113,048,859	\$5,161,360,485	\$641,113,282	14%

* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.

UNC System Including Aid to Private Institutions FY 2019-20 General Fund Expenditures and Revenue by Type



UNC System Including Aid to Private Institutions General Fund Expenditures and Revenues FY 2015-16 to FY 2019-20



UNC System Excluding Financial Aid

Actual General Fund Expenditures and Revenues, FY 2015-16 to FY 2019-20

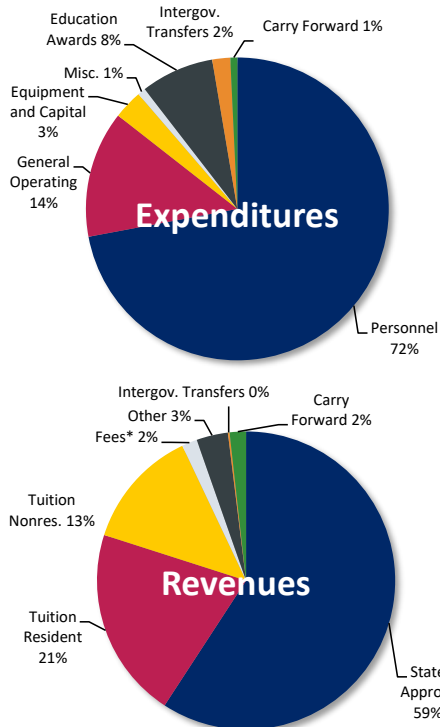
Expenditures	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Five-Year Change	
Personnel	2,959,873,235	3,128,022,439	3,205,050,361	3,363,936,774	3,441,732,682	481,859,447	16%
General Operating	592,259,582	615,941,316	652,924,791	651,352,483	645,624,407	53,364,825	9%
Equipment and Capital	161,046,035	164,871,837	175,158,676	157,376,818	148,714,936	(12,331,099)	-8%
Miscellaneous	35,836,780	40,039,819	38,171,670	41,420,553	40,144,239	4,307,459	12%
Education Awards	338,431,630	344,667,299	358,890,318	377,385,338	373,357,959	34,926,329	10%
Intragovernmental Transfers	62,945,170	96,667,287	71,647,772	88,464,978	91,692,112	28,746,941	46%
Carry Forward to Next Year	97,719,887	66,099,749	78,891,738	83,264,258	35,546,696	(62,173,191)	-64%
Total Expenditures	\$4,248,112,320	\$4,456,309,745	\$4,580,735,327	\$4,763,201,202	\$4,776,813,031	\$528,700,711	12%

Revenues

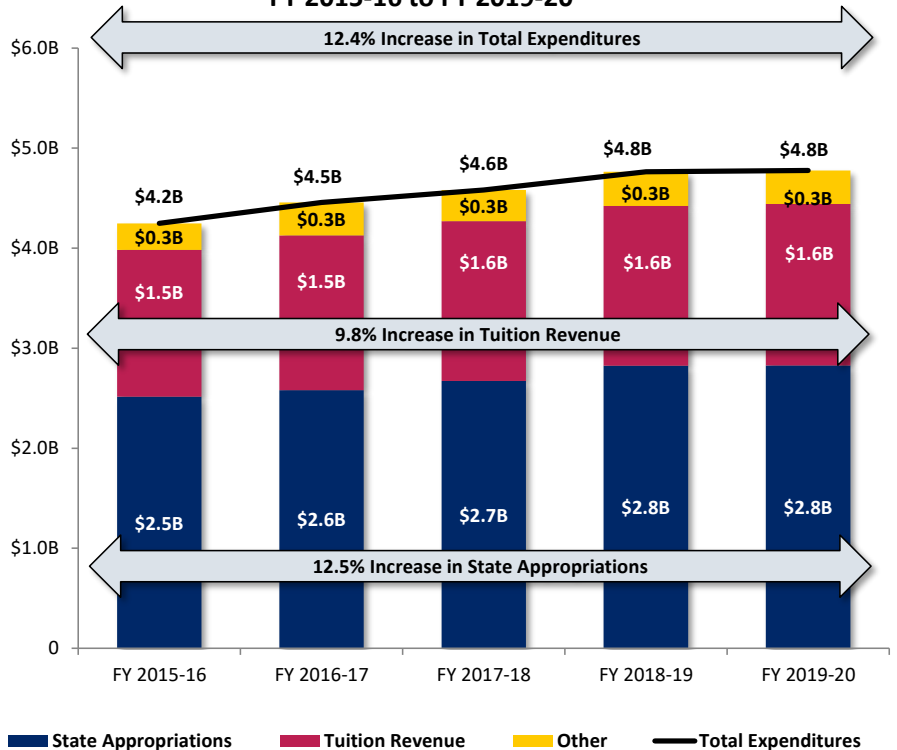
State Appropriation	2,514,541,336	2,581,040,105	2,673,105,327	2,824,864,271	2,827,818,699	313,277,363	12%
Tuition Resident	899,087,745	953,086,494	988,811,681	976,568,894	990,794,980	91,707,235	10%
Tuition Nonresident	570,260,049	593,974,857	608,705,275	619,511,579	622,216,256	51,956,207	9%
Fees*	80,818,344	85,225,146	91,984,674	94,378,079	79,398,257	(1,420,087)	-2%
Other	132,723,050	141,134,890	148,518,386	168,590,250	163,243,245	30,520,194	23%
Intragovernmental Transfers	4,172,847	4,465,078	3,723,918	6,585,439	8,928,298	4,755,451	114%
Carry Forward from Prior Year	45,217,343	97,383,174	65,886,067	72,702,690	84,413,297	39,195,954	87%
Total Revenues	\$4,246,820,715	\$4,456,309,745	\$4,580,735,327	\$4,763,201,202	\$4,776,813,031	\$529,992,316	12%

* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.

UNC System Excluding Financial Aid FY 2019-20 General Fund Expenditures and Revenue by Type



UNC System Excluding Financial Aid General Fund Expenditures and Revenues FY 2015-16 to FY 2019-20



Appalachian State University

Actual General Fund Expenditures and Revenues, FY 2015-16 to FY 2019-20

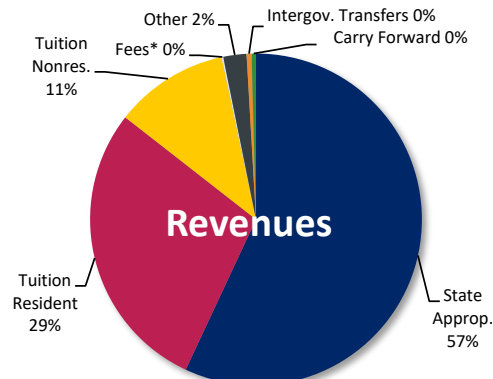
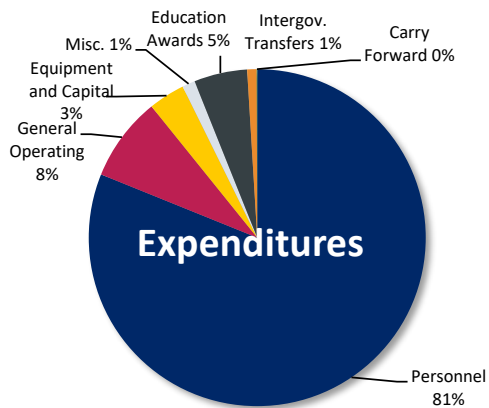
Expenditures	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Five-Year Change	
Personnel	181,391,230	191,806,815	197,237,102	207,737,604	213,828,716	32,437,485	18%
General Operating	19,098,236	18,567,936	20,677,221	21,187,802	21,315,320	2,217,084	12%
Equipment and Capital	8,828,246	8,445,090	9,387,402	10,353,195	9,214,472	386,226	4%
Miscellaneous	3,052,621	3,062,644	3,133,428	4,514,679	3,256,525	203,904	7%
Education Awards	13,312,980	13,413,472	13,469,703	13,456,775	13,452,747	139,767	1%
Intragovernmental Transfers	4,706,027	4,510,959	5,670,391	5,542,254	2,400,033	(2,305,994)	-49%
Carry Forward to Next Year	2,998,787	4,059,205	3,578,683	257,272	128,483	(2,870,304)	-96%
Total Expenditures	\$233,388,127	\$243,866,121	\$253,153,930	\$263,049,581	\$263,596,295	\$30,208,168	13%

Revenues

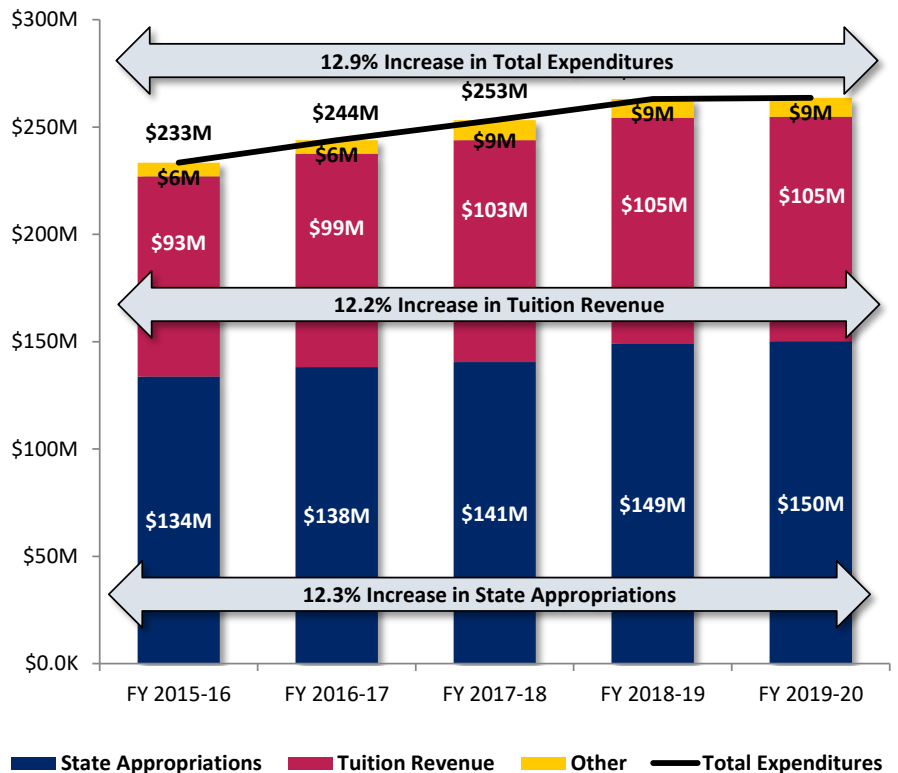
State Appropriation	133,764,390	138,091,358	140,514,281	149,227,756	150,155,122	16,390,732	12%
Tuition Resident	66,608,316	70,821,528	73,349,993	74,549,085	75,354,218	8,745,902	13%
Tuition Nonresident	26,630,560	28,621,233	30,000,389	30,478,631	29,293,464	2,662,904	10%
Fees*	414,887	443,983	902,159	790,432	433,099	18,212	4%
Other	2,734,198	2,412,824	3,482,159	2,920,260	5,955,407	3,221,209	118%
Intragovernmental Transfers	391,371	476,408	845,743	1,504,735	1,286,991	895,620	229%
Carry Forward from Prior Year	2,844,405	2,998,787	4,059,205	3,578,683	1,117,994	(1,726,411)	-61%
Total Revenues	\$233,388,127	\$243,866,121	\$253,153,930	\$263,049,581	\$263,596,295	\$30,208,168	13%

* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.

ASU FY 2019-20 General Fund Expenditures and Revenue by Type



ASU General Fund Expenditures and Revenues FY 2015-16 to FY 2019-20



East Carolina University

Actual General Fund Expenditures and Revenues, FY 2015-16 to FY 2019-20

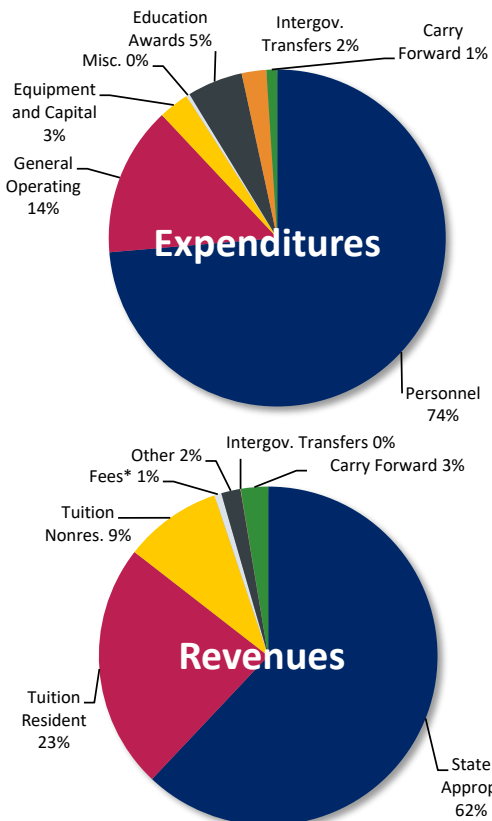
Expenditures	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Five-Year Change	
Personnel	326,678,166	342,482,698	355,519,793	366,011,225	370,695,448	44,017,282	13%
General Operating	62,981,109	67,653,916	69,814,818	68,307,703	72,315,170	9,334,061	15%
Equipment and Capital	31,573,345	33,179,808	30,968,485	24,955,939	14,751,462	(16,821,883)	-53%
Miscellaneous	1,236,520	1,567,526	1,609,387	1,837,928	1,657,282	420,762	34%
Education Awards	26,359,210	27,554,600	25,597,367	27,210,325	26,855,846	496,635	2%
Intragovernmental Transfers	10,606,899	18,210,775	10,675,132	11,257,597	11,892,462	1,285,563	12%
Carry Forward to Next Year	24,241,766	17,602,045	18,110,633	13,080,303	5,195,035	(19,046,731)	-79%
Total Expenditures	\$483,677,015	\$508,251,368	\$512,295,615	\$512,661,020	\$503,362,704	\$19,685,689	4%

Revenues

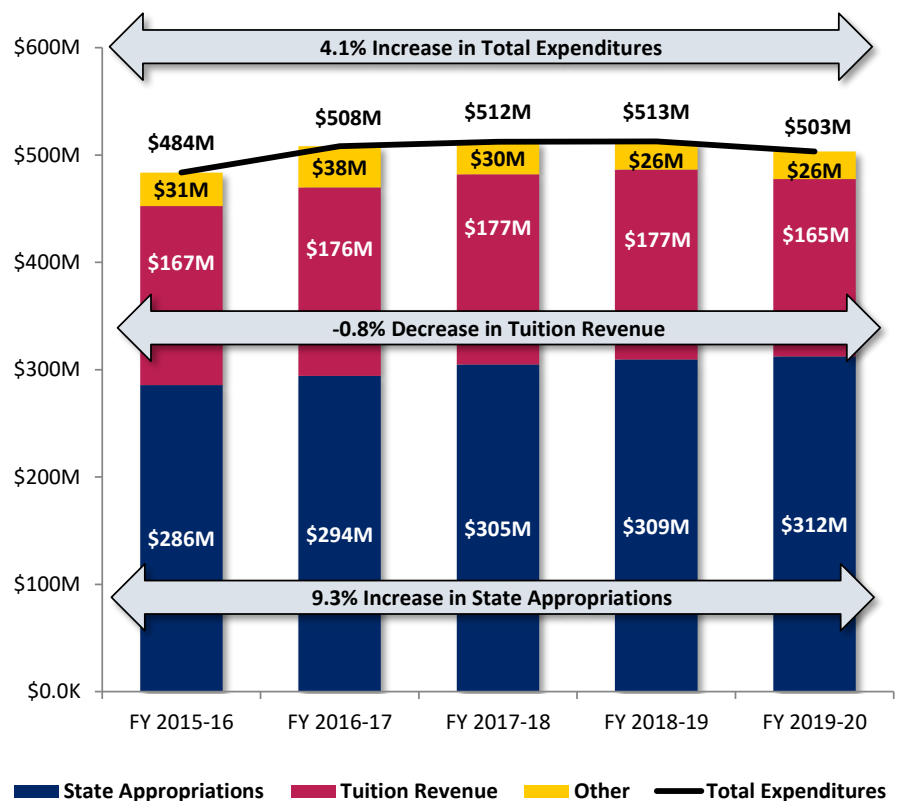
State Appropriation	285,707,637	294,056,862	304,945,175	309,395,459	312,237,868	26,530,231	9%
Tuition Resident	109,105,851	116,590,154	120,813,295	123,917,481	118,189,462	9,083,612	8%
Tuition Nonresident	57,489,750	59,215,964	56,339,694	52,996,337	47,055,889	(10,433,861)	-18%
Fees*	5,248,060	4,041,335	3,060,760	3,860,156	3,350,671	(1,897,389)	-36%
Other	8,092,908	8,419,257	8,910,803	10,012,000	9,318,580	1,225,672	15%
Intragovernmental Transfers	1,737,869	1,673,946	482,691	390,879	129,930	(1,607,938)	-93%
Carry Forward from Prior Year	16,294,941	24,253,849	17,743,196	12,088,710	13,080,303	(3,214,638)	-20%
Total Revenues	\$483,677,015	\$508,251,368	\$512,295,615	\$512,661,020	\$503,362,704	\$19,685,689	4%

* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.

ECU FY 2019-20 General Fund Expenditures and Revenue by Type



ECU General Fund Expenditures and Revenues FY 2015-16 to FY 2019-20



Elizabeth City State University

Actual General Fund Expenditures and Revenues, FY 2015-16 to FY 2019-20

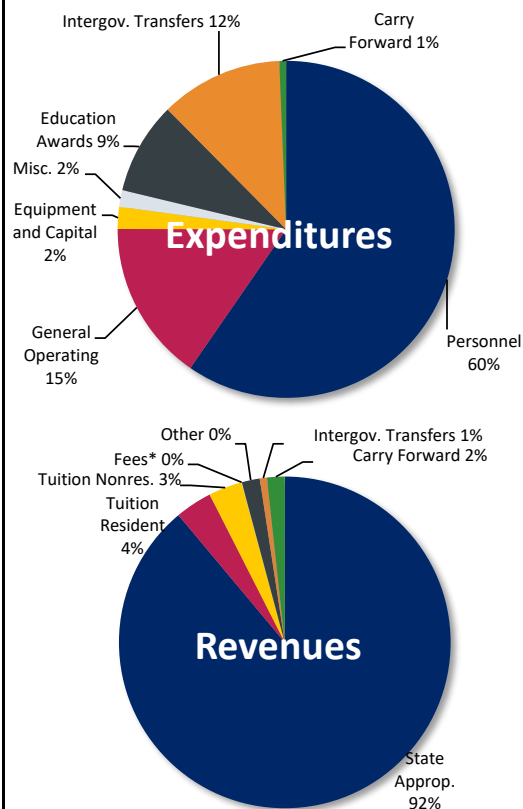
Expenditures	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Five-Year Change	
Personnel	26,379,070	25,154,819	25,405,821	26,739,329	26,363,609	(15,461)	0%
General Operating	4,417,815	6,174,911	7,567,482	7,574,578	6,817,846	2,400,030	54%
Equipment and Capital	2,821,065	2,806,754	1,562,556	2,097,975	933,581	(1,887,483)	-67%
Miscellaneous	1,334,897	1,196,815	750,640	760,552	706,674	(628,223)	-47%
Education Awards	3,212,556	2,918,749	3,637,806	3,790,542	3,912,154	699,598	22%
Intragovernmental Transfers	23,680	698,548	275,000	-	5,200,000	5,176,320	21859%
Carry Forward to Next Year	1,422,965	834,574	562,127	787,293	288,615	(1,134,350)	-80%
Total Expenditures	\$39,612,049	\$39,785,170	\$39,761,432	\$41,750,269	\$44,222,479	\$4,610,430	12%

Revenues

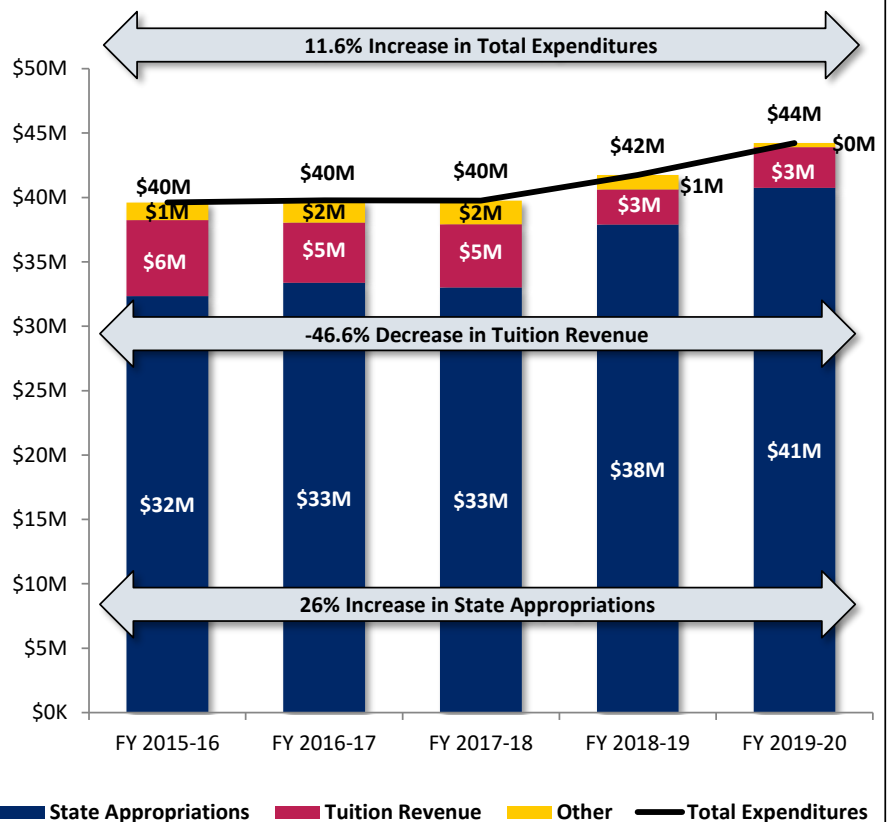
State Appropriation	32,345,436	33,375,070	33,007,663	37,895,369	40,753,096	8,407,660	26%
Tuition Resident	3,913,576	3,108,243	3,280,854	1,404,955	1,648,077	(2,265,500)	-58%
Tuition Nonresident	1,980,061	1,574,387	1,627,177	1,316,246	1,500,898	(479,163)	-24%
Fees*	17,115	16,431	16,762	17,052	17,550	435	3%
Other	940,823	265,779	967,427	547,139	(804,871)	(1,745,694)	-186%
Intragovernmental Transfers	364	22,294	26,975	7,381	320,437	320,072	87864%
Carry Forward from Prior Year	414,673	1,422,965	834,574	562,127	787,293	372,620	90%
Total Revenues	\$39,612,049	\$39,785,170	\$39,761,432	\$41,750,269	\$44,222,479	\$4,610,430	12%

* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.

ECSU FY 2019-20 General Fund Expenditures and Revenue by Type



ECSU General Fund Expenditures and Revenues FY 2015-16 to FY 2019-20



Fayetteville State University

Actual General Fund Expenditures and Revenues, FY 2015-16 to FY 2019-20

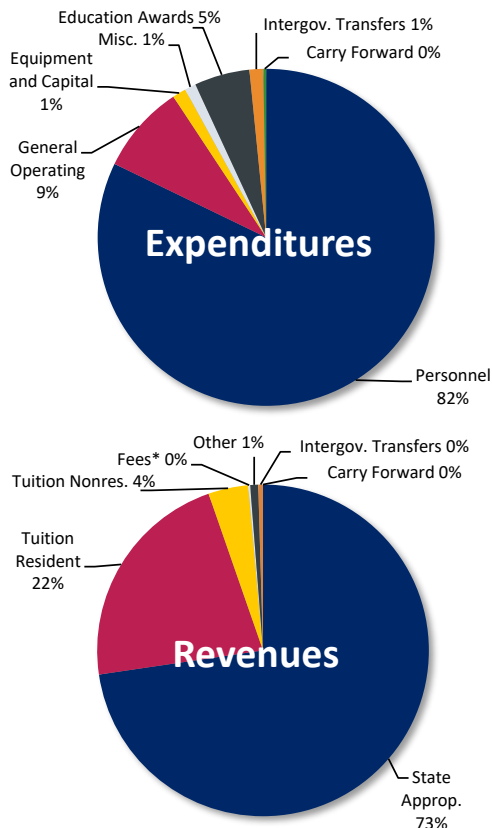
Expenditures	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Five-Year Change	
Personnel	54,781,616	58,438,323	61,880,837	62,337,047	62,635,788	7,854,172	14%
General Operating	6,329,989	6,567,526	5,875,377	6,251,375	6,507,804	177,815	3%
Equipment and Capital	993,844	1,429,130	523,800	674,271	993,033	(811)	0%
Miscellaneous	1,184,808	1,128,097	593,174	737,198	823,785	(361,023)	-30%
Education Awards	3,691,281	4,067,061	4,032,451	4,111,487	4,048,938	357,658	10%
Intragovernmental Transfers	945,193	977,548	999,224	1,008,572	1,005,251	60,058	6%
Carry Forward to Next Year	-	310,000	-	-	206,204	206,204	
Total Expenditures	\$67,926,731	\$72,917,684	\$73,904,863	\$75,119,950	\$76,220,803	\$8,294,072	12%

Revenues

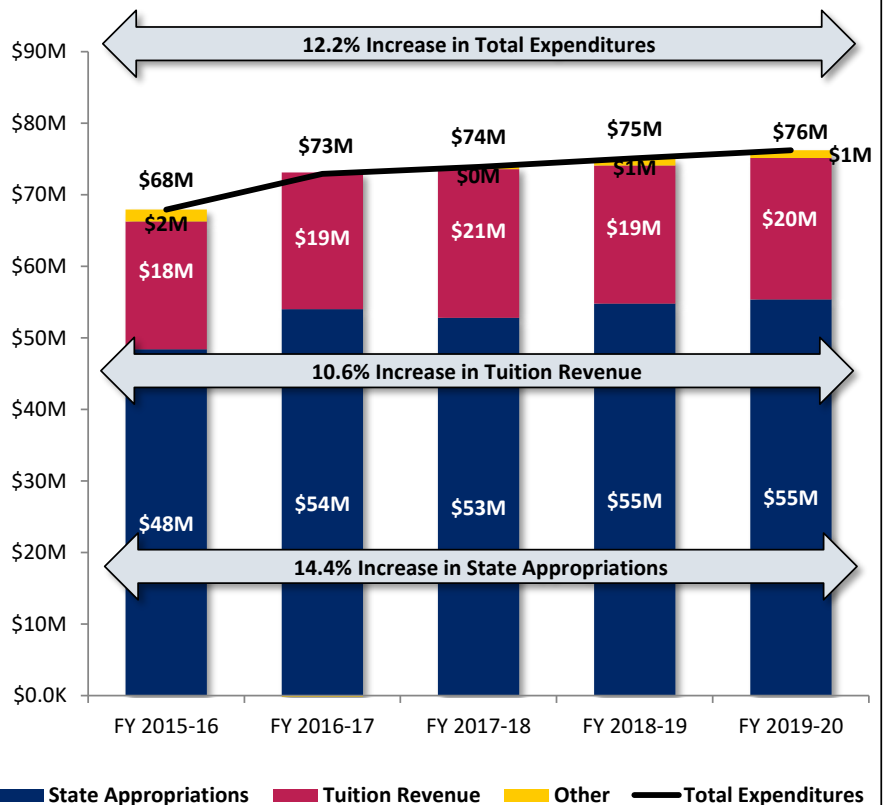
State Appropriation	48,405,925	54,000,326	52,806,504	54,796,247	55,390,160	6,984,235	14%
Tuition Resident	15,462,083	16,732,091	17,740,389	16,242,154	16,772,096	1,310,013	8%
Tuition Nonresident	2,381,281	2,376,888	3,043,752	3,039,404	2,971,510	590,229	25%
Fees*	74,963	57,964	126,022	64,712	146,109	71,146	95%
Other	1,562,564	(249,585)	(121,804)	957,298	590,546	(972,018)	-62%
Intragovernmental Transfers	-	-	-	20,135	350,382	350,382	
Carry Forward from Prior Year	39,916	-	310,000	-	-	(39,916)	-100%
Total Revenues	\$67,926,731	\$72,917,684	\$73,904,863	\$75,119,950	\$76,220,803	\$8,294,072	12%

* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.

FSU FY 2019-20 General Fund Expenditures and Revenue by Type



FSU General Fund Expenditures and Revenues FY 2015-16 to FY 2019-20



North Carolina A&T State University

Actual General Fund Expenditures and Revenues, FY 2015-16 to FY 2019-20

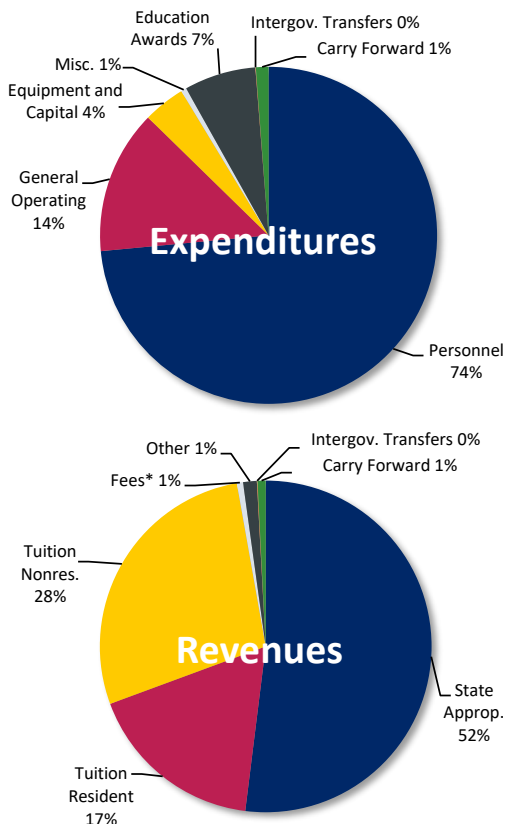
Expenditures	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Five-Year Change	
Personnel	118,376,648	121,208,358	122,160,300	131,315,394	135,051,972	16,675,323	14%
General Operating	22,712,103	22,752,240	26,924,596	26,987,397	25,381,442	2,669,339	12%
Equipment and Capital	6,655,733	6,811,916	9,750,701	6,835,921	7,399,901	744,168	11%
Miscellaneous	400,191	708,625	321,013	561,156	957,966	557,775	139%
Education Awards	9,477,814	10,035,887	10,957,730	12,392,282	12,643,217	3,165,403	33%
Intragovernmental Transfers	77,051	64,840	73,023	88,189	83,000	5,949	8%
Carry Forward to Next Year	3,442,424	2,374,947	2,357,831	1,497,647	2,225,307	(1,217,117)	-35%
Total Expenditures	\$161,141,964	\$163,956,812	\$172,545,194	\$179,677,986	\$183,742,804	\$22,600,840	14%

Revenues

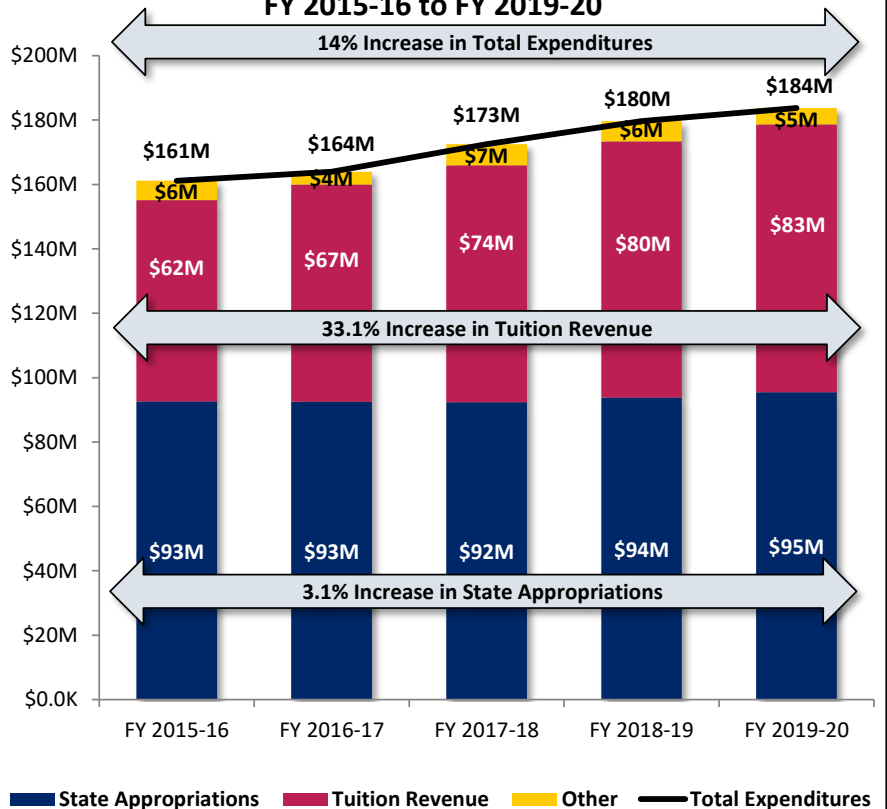
State Appropriation	92,648,666	92,518,300	92,315,804	93,838,062	95,490,569	2,841,903	3%
Tuition Resident	28,297,519	30,026,847	31,197,863	31,076,920	31,976,576	3,679,056	13%
Tuition Nonresident	34,159,550	37,388,132	42,462,526	48,473,623	51,148,351	16,988,801	50%
Fees*	873,879	976,950	1,044,492	1,091,422	1,104,601	230,722	26%
Other	4,274,933	(413,744)	3,123,207	2,842,483	2,450,296	(1,824,637)	-43%
Intragovernmental Transfers	62,741	39,556	88,345	47,582	124,225	61,484	98%
Carry Forward from Prior Year	824,675	3,420,772	2,312,958	2,307,895	1,448,186	623,511	76%
Total Revenues	\$161,141,964	\$163,956,812	\$172,545,194	\$179,677,986	\$183,742,804	\$22,600,840	14%

* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.

N.C. A&T FY 2019-20 General Fund Expenditures and Revenue by Type



N.C. A&T General Fund Expenditures and Revenues FY 2015-16 to FY 2019-20



North Carolina Central University

Actual General Fund Expenditures and Revenues, FY 2015-16 to FY 2019-20

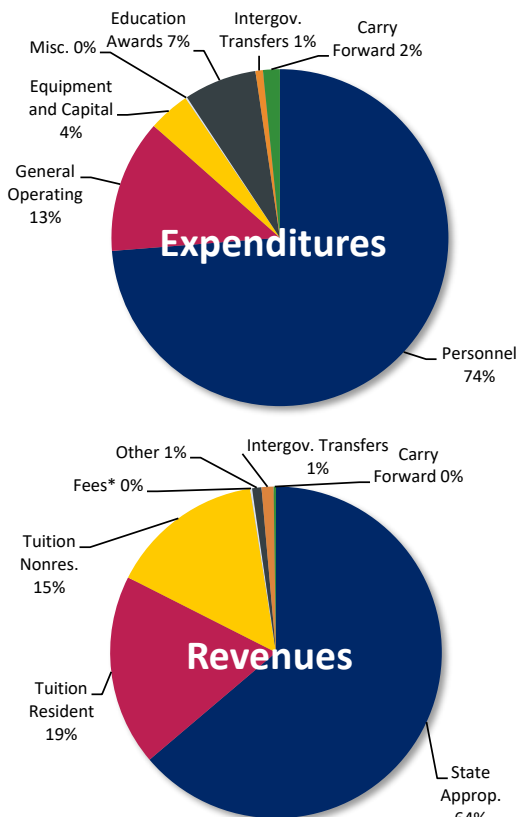
Expenditures	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Five-Year Change	
Personnel	92,047,226	94,922,004	95,283,880	100,186,194	99,839,342	7,792,116	8%
General Operating	14,062,300	16,888,803	16,610,184	15,111,553	17,324,787	3,262,486	23%
Equipment and Capital	4,517,733	5,957,642	7,285,343	6,317,586	5,414,613	896,880	20%
Miscellaneous	473,943	586,981	309,941	350,802	202,558	(271,385)	-57%
Education Awards	9,366,569	9,698,594	9,534,891	9,873,745	9,452,032	85,463	1%
Intragovernmental Transfers	592,400	2,421,639	844,431	934,572	972,464	380,064	64%
Carry Forward to Next Year	2,429,754	2,155,063	2,132,250	307,682	2,184,813	(244,941)	-10%
Total Expenditures	\$123,489,925	\$132,630,726	\$132,000,920	\$133,082,133	\$135,390,608	\$11,900,683	10%

Revenues

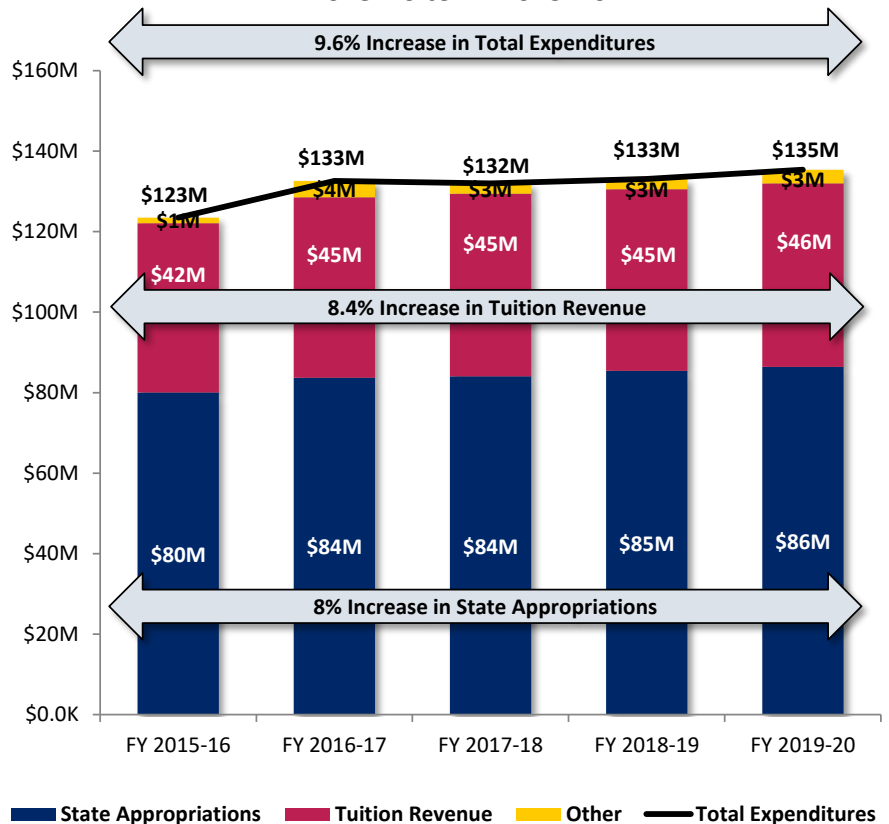
State Appropriation	80,007,483	83,728,634	84,046,914	85,457,239	86,379,954	6,372,471	8%
Tuition Resident	29,037,993	28,864,251	28,485,940	27,003,334	25,268,519	(3,769,474)	-13%
Tuition Nonresident	13,034,993	15,931,612	16,867,383	18,109,583	20,357,002	7,322,009	56%
Fees*	186,913	207,448	261,442	287,905	261,091	74,178	40%
Other	887,104	1,455,571	19,547	(291,430)	1,229,834	342,731	39%
Intragovernmental Transfers	-	13,456	164,631	383,252	1,586,525	1,586,525	
Carry Forward from Prior Year	335,439	2,429,754	2,155,063	2,132,250	307,682	(27,758)	-8%
Total Revenues	\$123,489,925	\$132,630,726	\$132,000,920	\$133,082,133	\$135,390,608	\$11,900,683	10%

* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.

NCCU FY 2019-20 General Fund Expenditures and Revenue by Type



NCCU General Fund Expenditures and Revenues FY 2015-16 to FY 2019-20



North Carolina State University

Actual General Fund Expenditures and Revenues, FY 2015-16 to FY 2019-20

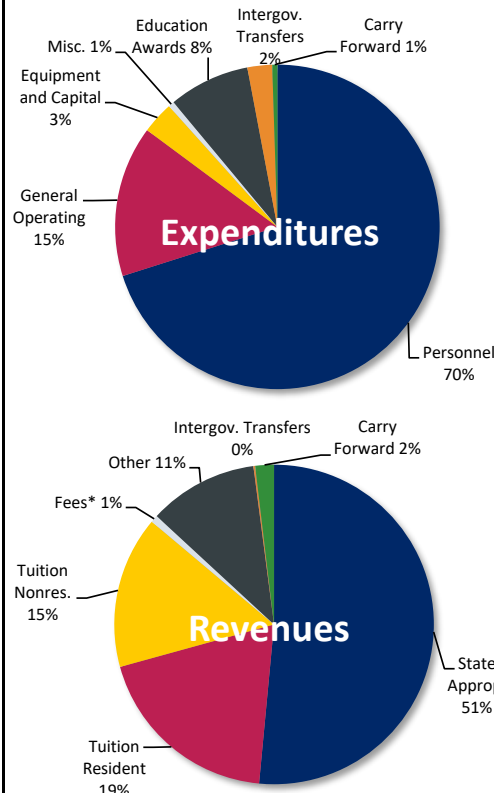
Expenditures	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Five-Year Change	
Personnel	609,411,755	648,863,876	653,540,672	690,049,683	711,836,716	102,424,960	17%
General Operating	135,936,103	144,935,170	155,387,353	159,812,917	152,885,687	16,949,584	12%
Equipment and Capital	30,491,274	32,076,741	34,675,865	33,531,382	32,454,264	1,962,990	6%
Miscellaneous	5,160,192	4,601,504	5,446,447	5,891,066	5,958,978	798,786	15%
Education Awards	70,285,523	72,880,183	75,161,546	77,643,417	82,086,478	11,800,955	17%
Intragovernmental Transfers	14,152,640	28,631,669	19,796,522	20,815,706	25,001,573	10,848,933	77%
Carry Forward to Next Year	26,059,088	12,598,715	20,189,939	19,220,898	5,178,881	(20,880,206)	-80%
Total Expenditures	\$891,496,575	\$944,587,857	\$964,198,343	\$1,006,965,068	\$1,015,402,577	\$123,906,002	14%

Revenues

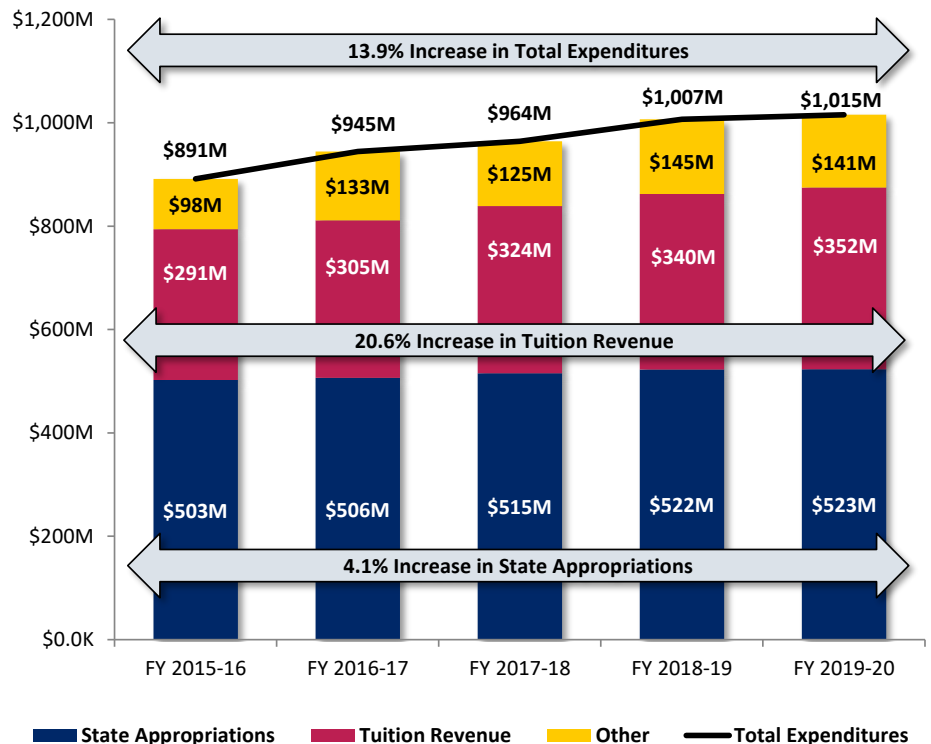
State Appropriation	502,533,982	506,418,963	515,352,772	522,482,253	522,902,154	20,368,172	4%
Tuition Resident	167,037,638	173,059,952	181,204,016	188,222,860	195,185,343	28,147,706	17%
Tuition Nonresident	124,412,526	131,934,233	142,402,593	151,605,012	156,410,343	31,997,817	26%
Fees*	8,846,681	9,551,142	10,588,011	10,173,716	7,561,674	(1,285,007)	-15%
Other	80,752,720	96,478,326	101,622,289	111,847,203	112,320,852	31,568,133	39%
Intragovernmental Transfers	723,591	1,099,969	489,161	2,444,383	1,801,848	1,078,256	149%
Carry Forward from Prior Year	7,189,436	26,045,272	12,539,501	20,189,641	19,220,362	12,030,927	167%
Total Revenues	\$891,496,575	\$944,587,857	\$964,198,343	\$1,006,965,068	\$1,015,402,577	\$123,906,002	14%

* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.

NC State FY 2019-20 General Fund Expenditures and Revenue by Type



NC State General Fund Expenditures and Revenues FY 2015-16 to FY 2019-20



UNC Asheville

Actual General Fund Expenditures and Revenues, FY 2015-16 to FY 2019-20

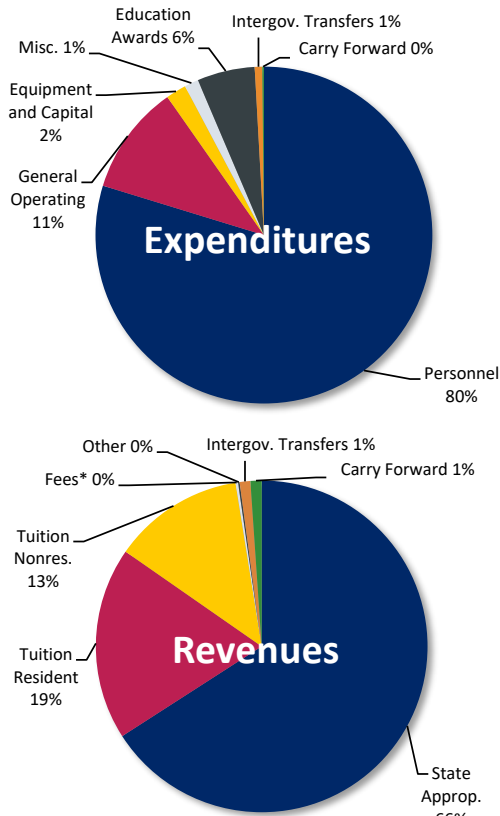
Expenditures	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Five-Year Change	
Personnel	46,882,757	48,900,583	49,400,029	49,495,973	49,327,614	2,444,857	5%
General Operating	5,932,329	5,906,447	6,475,611	5,685,492	6,522,335	590,006	10%
Equipment and Capital	1,890,975	1,327,865	1,286,266	1,250,150	1,212,066	(678,909)	-36%
Miscellaneous	627,884	774,088	907,431	739,549	834,314	206,430	33%
Education Awards	3,318,547	3,494,286	3,347,871	3,941,181	3,422,030	103,483	3%
Intragovernmental Transfers	151,461	400,065	398,872	389,281	449,324	297,863	197%
Carry Forward to Next Year	898,847	812,432	350,860	671,912	94,512	(804,335)	-89%
Total Expenditures	\$59,702,800	\$61,615,767	\$62,166,941	\$62,173,539	\$61,862,195	\$2,159,395	4%

Revenues

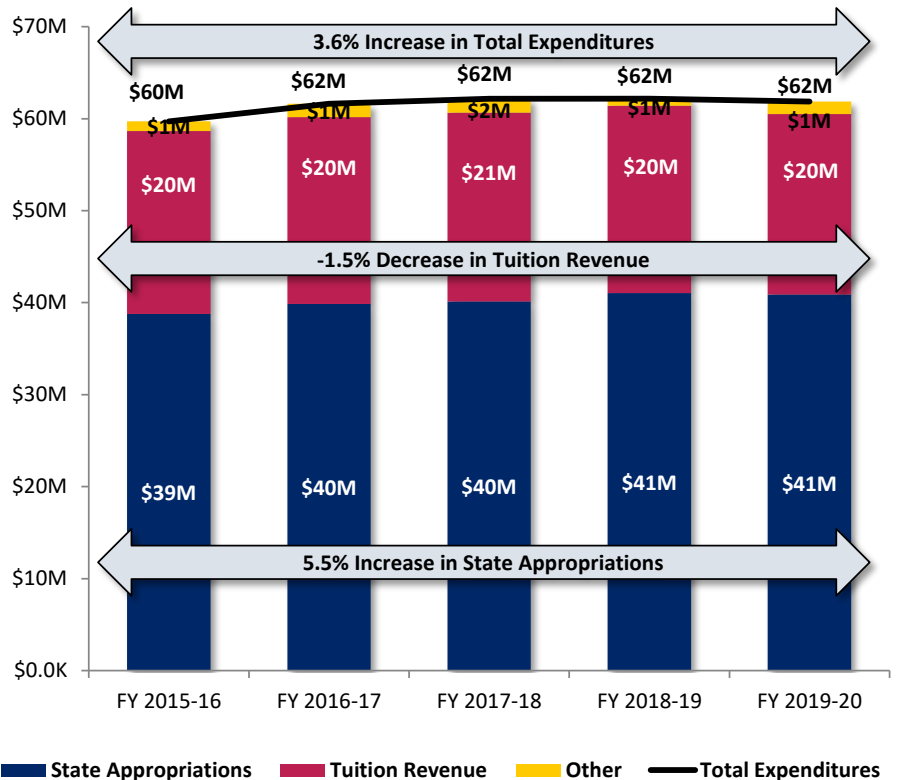
State Appropriation	38,770,344	39,864,860	40,128,446	41,045,435	40,893,900	2,123,556	5%
Tuition Resident	12,371,462	12,825,487	12,959,191	11,993,324	11,653,476	(717,986)	-6%
Tuition Nonresident	7,512,448	7,475,881	7,550,624	8,355,395	7,939,006	426,558	6%
Fees*	290,204	316,623	218,358	255,570	152,067	(138,137)	-48%
Other	388,416	208,369	452,675	30,120	(95,868)	(484,284)	-125%
Intragovernmental Transfers	55,356	25,702	45,214	142,836	647,701	592,345	1070%
Carry Forward from Prior Year	314,571	898,847	812,432	350,860	671,912	357,342	114%
Total Revenues	\$59,702,800	\$61,615,767	\$62,166,941	\$62,173,539	\$61,862,195	\$2,159,395	4%

* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.

UNCA FY 2019-20 General Fund Expenditures and Revenue by Type



UNCA General Fund Expenditures and Revenues FY 2015-16 to FY 2019-20



UNC-Chapel Hill

Actual General Fund Expenditures and Revenues, FY 2015-16 to FY 2019-20

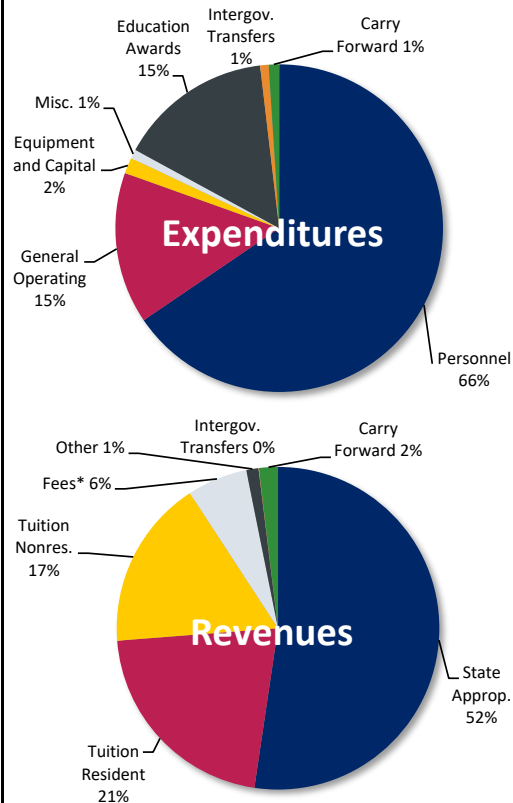
Expenditures	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Five-Year Change	
Personnel	600,409,733	630,786,099	636,741,407	661,167,959	669,214,363	68,804,630	11%
General Operating	151,378,582	150,534,793	155,982,909	148,888,058	152,879,090	1,500,508	1%
Equipment and Capital	15,062,825	12,589,803	16,651,073	14,153,665	16,077,164	1,014,339	7%
Miscellaneous	10,647,005	11,367,955	11,395,583	11,277,796	9,073,129	(1,573,876)	-15%
Education Awards	139,590,359	140,650,452	152,912,171	162,805,596	155,357,481	15,767,122	11%
Intragovernmental Transfers	2,825,478	2,998,643	651,830	10,648,804	8,558,099	5,732,621	203%
Carry Forward to Next Year	2,478,874	2,715,226	6,912,078	19,255,783	10,532,366	8,053,492	325%
Total Expenditures	\$922,392,856	\$951,642,970	\$981,247,051	\$1,028,197,661	\$1,021,691,693	\$99,298,837	11%

Revenues

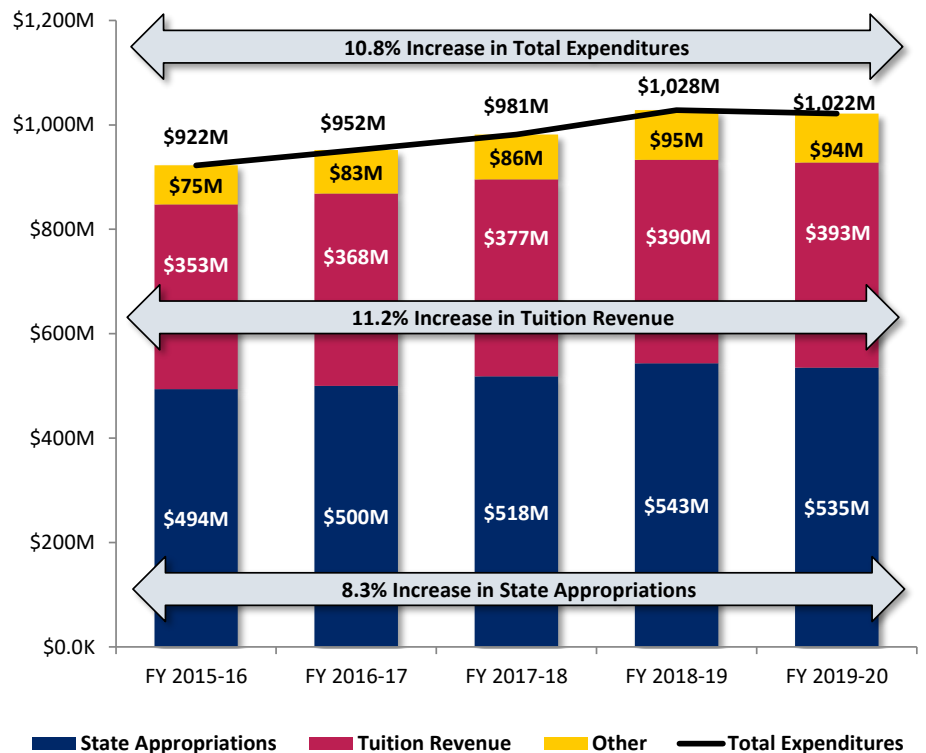
State Appropriation	493,923,004	500,212,327	518,231,277	543,274,441	534,765,894	40,842,890	8%
Tuition Resident	184,081,106	193,344,110	203,610,679	214,372,048	218,893,381	34,812,275	19%
Tuition Nonresident	169,361,477	175,070,390	173,699,400	175,481,393	174,076,944	4,715,467	3%
Fees*	59,584,033	63,659,246	69,529,762	71,386,889	61,701,540	2,117,507	4%
Other	13,264,278	16,431,331	12,916,454	16,120,824	12,519,373	(744,905)	-6%
Intragovernmental Transfers	673,984	446,692	544,254	649,989	478,777	(195,207)	-29%
Carry Forward from Prior Year	1,504,973	2,478,874	2,715,226	6,912,078	19,255,783	17,750,810	1179%
Total Revenues	\$922,392,856	\$951,642,970	\$981,247,051	\$1,028,197,661	\$1,021,691,693	\$99,298,837	11%

* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.

UNC-CH FY 2019-20 General Fund Expenditures and Revenue by Type



UNC-CH General Fund Expenditures and Revenues FY 2015-16 to FY 2019-20



UNC Charlotte

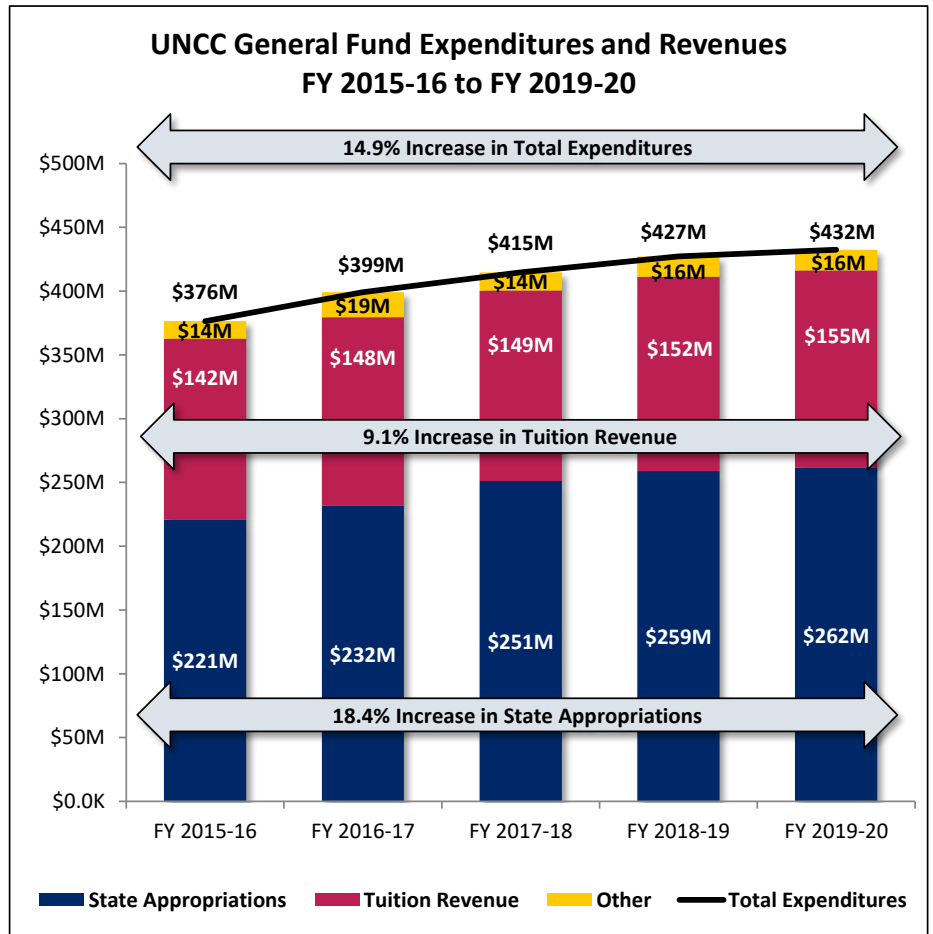
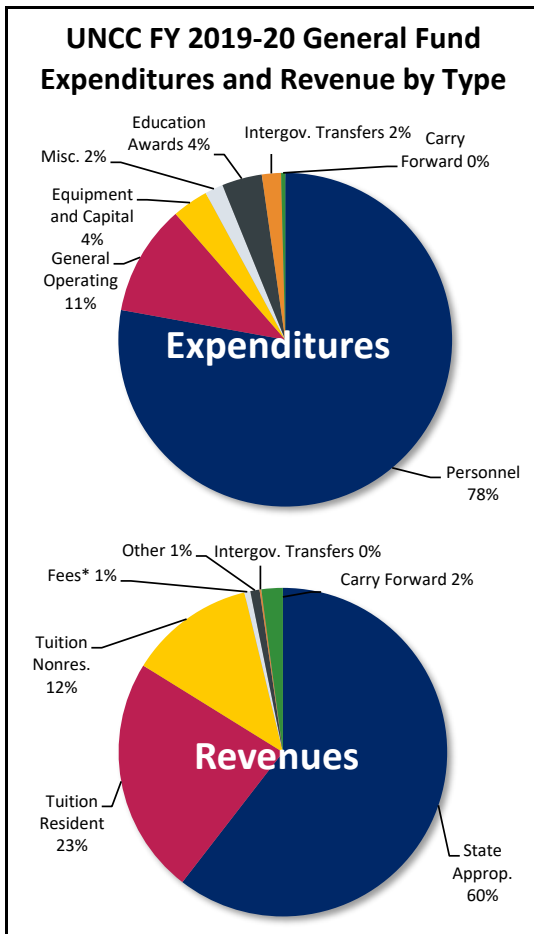
Actual General Fund Expenditures and Revenues, FY 2015-16 to FY 2019-20

Expenditures	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Five-Year Change	
Personnel	269,480,741	293,122,381	306,997,500	322,077,403	336,682,289	67,201,548	25%
General Operating	49,594,498	47,168,362	50,541,456	50,301,129	46,424,748	(3,169,750)	-6%
Equipment and Capital	19,419,887	18,409,585	20,003,386	16,017,477	15,141,096	(4,278,791)	-22%
Miscellaneous	4,166,566	6,017,562	5,612,574	4,862,685	7,638,611	3,472,046	83%
Education Awards	15,890,767	15,428,886	16,192,850	16,769,853	16,819,708	928,942	6%
Intragovernmental Transfers	5,725,097	12,002,731	7,151,733	8,025,429	8,002,487	2,277,390	40%
Carry Forward to Next Year	12,143,232	6,918,720	8,142,657	9,086,254	1,737,590	(10,405,642)	-86%
Total Expenditures	\$376,420,786	\$399,068,227	\$414,642,155	\$427,140,230	\$432,446,529	\$56,025,742	15%

Revenues

State Appropriation	220,923,807	231,745,912	251,101,387	258,937,065	261,533,302	40,609,496	18%
Tuition Resident	91,246,793	95,828,939	96,995,805	98,890,270	101,006,725	9,759,932	11%
Tuition Nonresident	50,483,786	52,013,669	52,349,105	53,356,581	53,597,334	3,113,547	6%
Fees*	2,666,325	3,074,878	3,223,780	3,472,584	2,532,886	(133,438)	-5%
Other	5,397,906	4,051,685	3,840,660	4,175,021	3,938,956	(1,458,950)	-27%
Intragovernmental Transfers	51,170	209,912	212,698	166,053	751,071	699,900	1368%
Carry Forward from Prior Year	5,650,999	12,143,232	6,918,720	8,142,657	9,086,254	3,435,256	61%
Total Revenues	\$376,420,786	\$399,068,227	\$414,642,155	\$427,140,230	\$432,446,529	\$56,025,742	15%

* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.



UNC Greensboro

Actual General Fund Expenditures and Revenues, FY 2015-16 to FY 2019-20

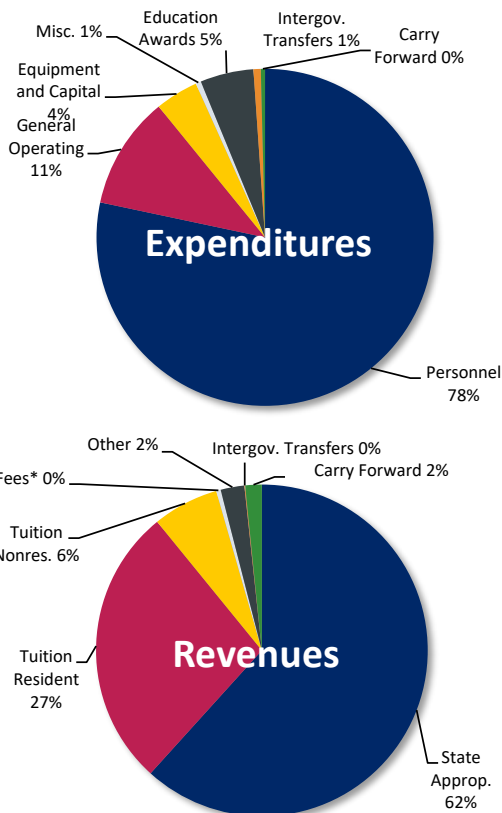
Expenditures	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Five-Year Change	
Personnel	183,553,177	193,240,131	207,455,195	224,645,266	230,303,529	46,750,352	25%
General Operating	29,135,933	32,952,702	37,995,731	34,314,306	31,771,921	2,635,987	9%
Equipment and Capital	8,329,883	12,519,829	14,235,074	9,798,893	12,156,628	3,826,744	46%
Miscellaneous	1,347,028	1,747,225	1,312,252	1,828,560	1,490,988	143,961	11%
Education Awards	14,969,779	15,031,172	15,044,791	15,152,968	15,061,264	91,485	1%
Intragovernmental Transfers	4,069,182	5,038,733	983,475	1,412,847	2,071,423	(1,997,759)	-49%
Carry Forward to Next Year	7,201,198	4,463,439	3,896,982	4,731,179	1,170,949	(6,030,249)	-84%
Total Expenditures	\$248,606,179	\$264,993,231	\$280,923,500	\$291,884,019	\$294,026,701	\$45,420,522	18%

Revenues

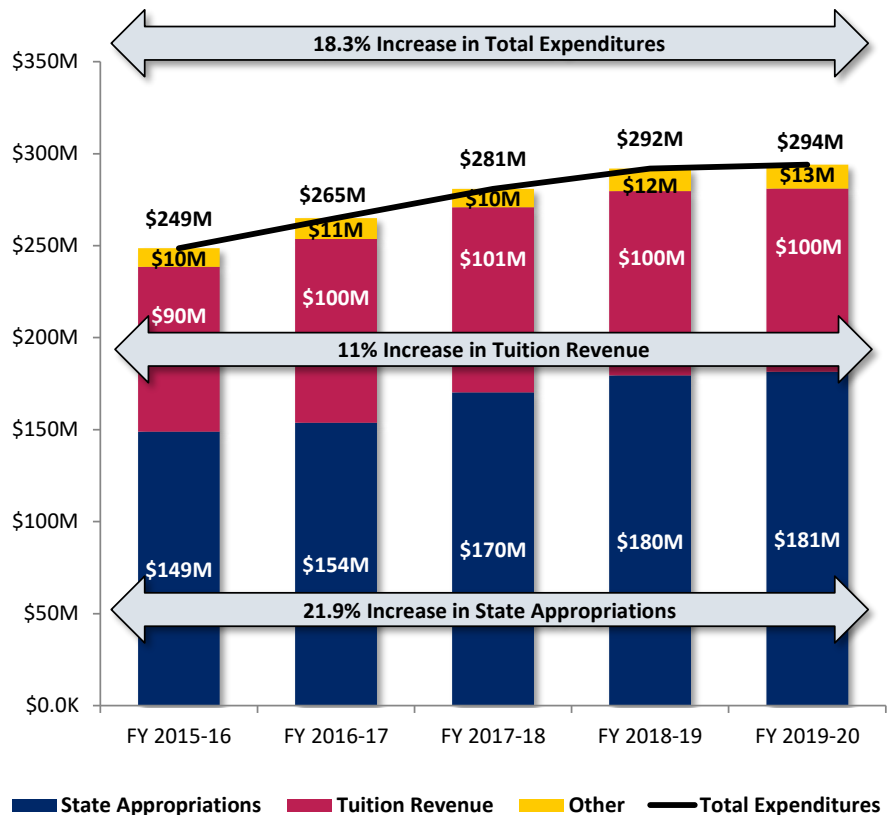
State Appropriation	148,838,492	153,781,139	170,294,190	179,541,641	181,445,203	32,606,711	22%
Tuition Resident	67,116,989	76,293,121	78,761,610	80,555,965	80,598,566	13,481,576	20%
Tuition Nonresident	22,510,863	23,510,555	21,806,681	19,525,348	18,928,465	(3,582,397)	-16%
Fees*	778,528	918,236	1,062,050	1,119,171	1,283,294	504,765	65%
Other	5,462,398	3,187,123	4,427,688	7,145,105	6,802,545	1,340,147	25%
Intragovernmental Transfers	98,897	101,860	107,841	99,807	237,449	138,552	140%
Carry Forward from Prior Year	3,800,012	7,201,198	4,463,439	3,896,982	4,731,179	931,167	25%
Total Revenues	\$248,606,179	\$264,993,231	\$280,923,500	\$291,884,019	\$294,026,701	\$45,420,522	18%

* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.

UNCG FY 2019-20 General Fund Expenditures and Revenue by Type



UNCG General Fund Expenditures and Revenues FY 2015-16 to FY 2019-20



UNC Pembroke

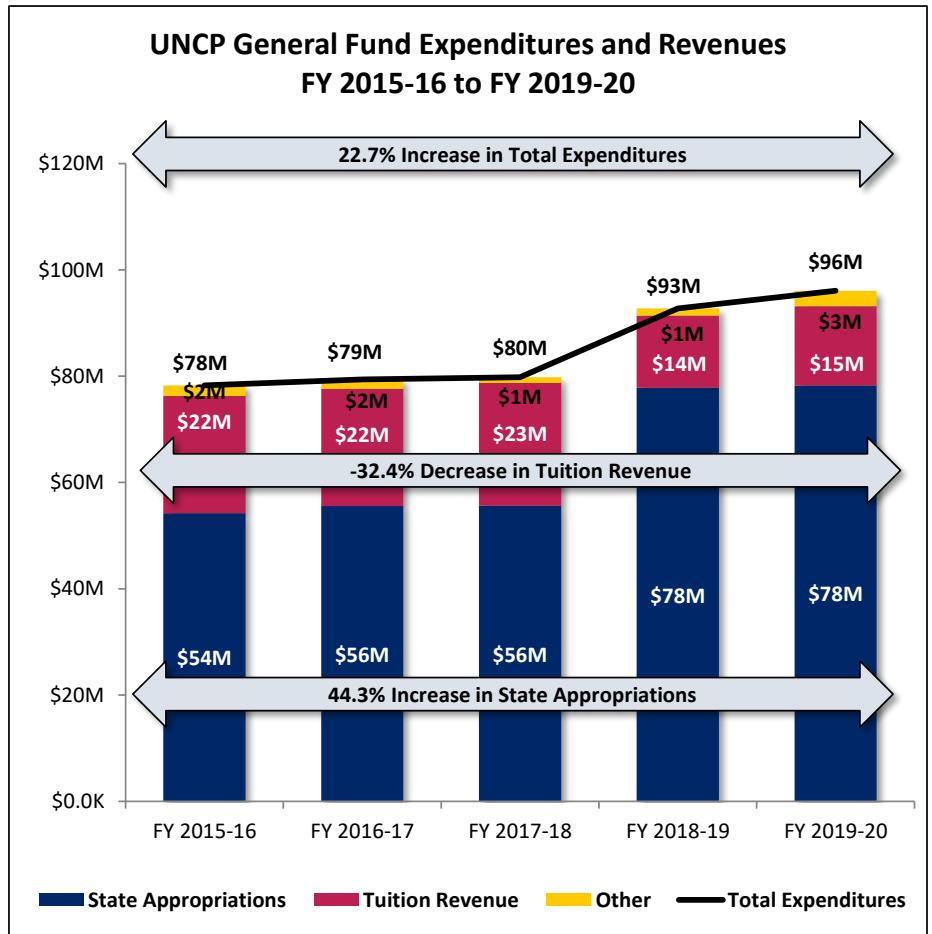
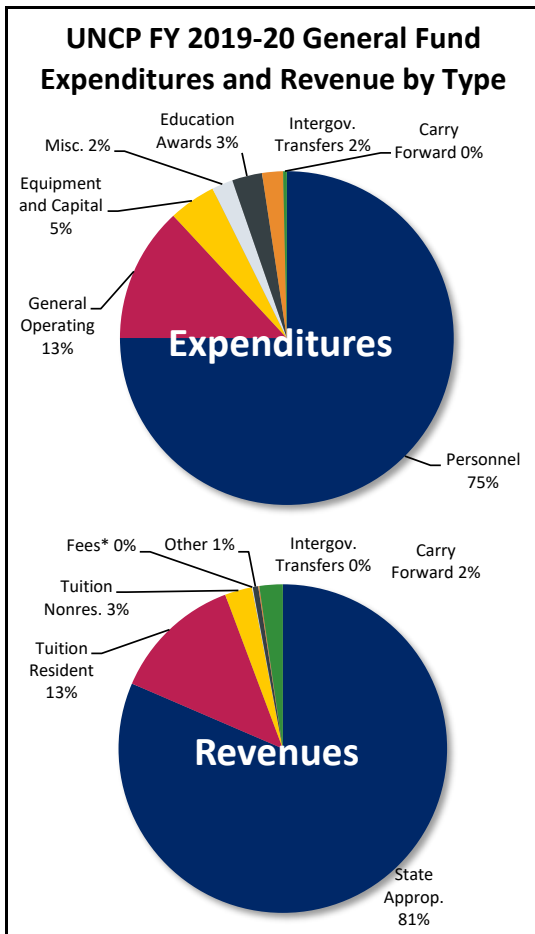
Actual General Fund Expenditures and Revenues, FY 2015-16 to FY 2019-20

Expenditures	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Five-Year Change	
Personnel	60,249,918	62,944,573	63,018,378	68,412,010	72,056,743	11,806,825	20%
General Operating	9,466,052	8,858,434	9,011,516	11,319,965	12,574,877	3,108,825	33%
Equipment and Capital	3,076,703	2,093,081	1,702,480	3,571,811	4,379,683	1,302,981	42%
Miscellaneous	849,170	867,771	932,787	2,486,385	1,966,227	1,117,057	132%
Education Awards	3,307,504	3,253,098	2,732,203	3,260,225	2,797,528	(509,976)	-15%
Intragovernmental Transfers	1,436	206,753	822,400	1,368,383	1,945,837	1,944,401	135409%
Carry Forward to Next Year	1,320,506	1,151,914	1,598,984	2,341,804	348,208	(972,298)	-74%
Total Expenditures	\$78,271,288	\$79,375,624	\$79,818,748	\$92,760,583	\$96,069,103	\$17,797,815	23%

Revenues

State Appropriation	54,238,607	55,584,431	55,613,954	77,815,784	78,271,535	24,032,928	44%
Tuition Resident	19,660,235	19,380,402	20,612,988	11,549,049	12,319,288	(7,340,947)	-37%
Tuition Nonresident	2,377,992	2,677,526	2,502,761	2,033,849	2,583,114	205,123	9%
Fees*	110,962	116,943	80,403	87,529	73,984	(36,978)	-33%
Other	308,436	522,955	(6,401)	(326,089)	514,617	206,181	67%
Intragovernmental Transfers	23,376	97,053	40,824	1,477	107,190	83,813	359%
Carry Forward from Prior Year	1,551,679	996,314	974,219	1,598,984	2,199,374	647,695	42%
Total Revenues	\$78,271,288	\$79,375,624	\$79,818,748	\$92,760,583	\$96,069,103	\$17,797,815	23%

* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.



UNC Wilmington

Actual General Fund Expenditures and Revenues, FY 2015-16 to FY 2019-20

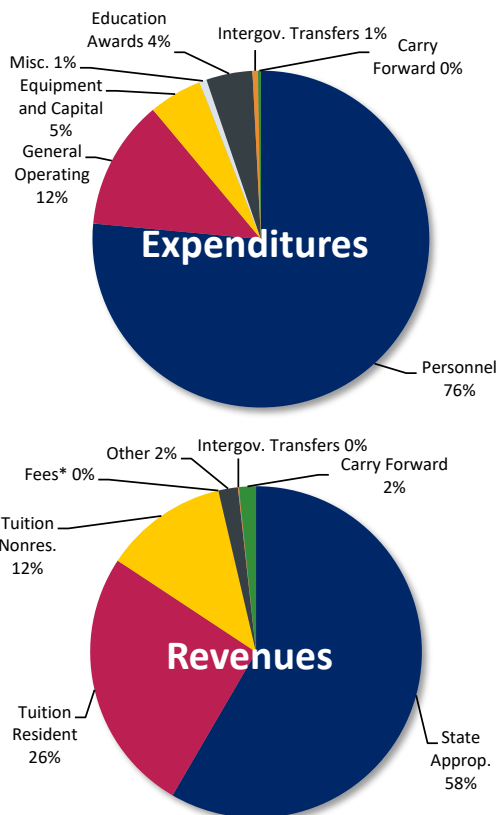
Expenditures	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Five-Year Change	
Personnel	146,684,164	163,549,233	172,829,157	190,381,170	194,492,841	47,808,677	33%
General Operating	24,370,453	26,793,180	30,654,684	30,212,222	31,690,055	7,319,602	30%
Equipment and Capital	16,365,194	14,540,567	15,444,309	11,624,292	13,044,056	(3,321,138)	-20%
Miscellaneous	1,728,465	1,386,866	1,388,149	1,422,966	1,769,982	41,517	2%
Education Awards	10,226,965	10,225,914	10,136,432	10,522,608	11,285,733	1,058,768	10%
Intragovernmental Transfers	478,986	2,568,623	1,102,754	1,247,116	1,335,132	856,146	179%
Carry Forward to Next Year	4,927,871	2,723,443	3,654,211	4,207,100	708,811	(4,219,060)	-86%
Total Expenditures	\$204,782,098	\$221,787,825	\$235,209,696	\$249,617,476	\$254,326,609	\$49,544,511	24%

Revenues

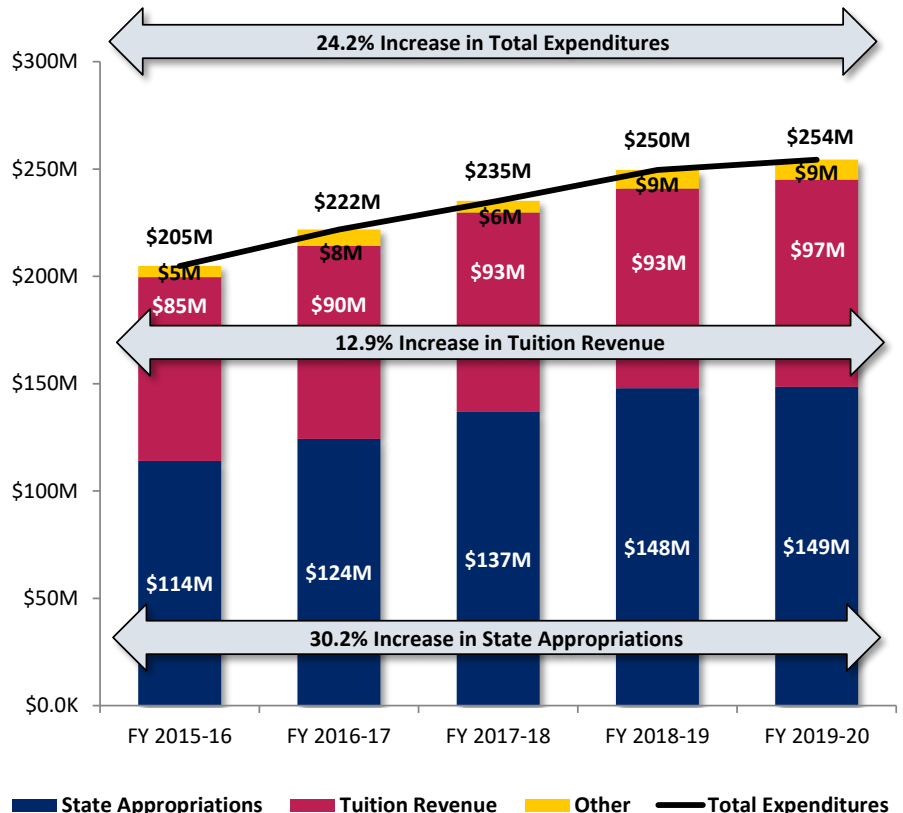
State Appropriation	114,065,933	124,217,703	136,796,170	147,823,501	148,520,674	34,454,741	30%
Tuition Resident	53,226,017	57,985,295	62,101,953	61,540,340	65,851,646	12,625,629	24%
Tuition Nonresident	32,270,108	31,923,464	30,756,017	31,494,225	30,666,831	(1,603,277)	-5%
Fees*	-	-	300	-	-	-	
Other	2,709,789	2,711,098	2,792,371	4,970,460	4,838,395	2,128,606	79%
Intragovernmental Transfers	38,050	22,394	39,442	134,739	241,962	203,912	536%
Carry Forward from Prior Year	2,472,200	4,927,871	2,723,443	3,654,211	4,207,100	1,734,900	70%
Total Revenues	\$204,782,098	\$221,787,825	\$235,209,696	\$249,617,476	\$254,326,609	\$49,544,511	24%

* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.

UNCW FY 2019-20 General Fund Expenditures and Revenue by Type



UNCW General Fund Expenditures and Revenues FY 2015-16 to FY 2019-20



UNC School of the Arts

Actual General Fund Expenditures and Revenues, FY 2015-16 to FY 2019-20

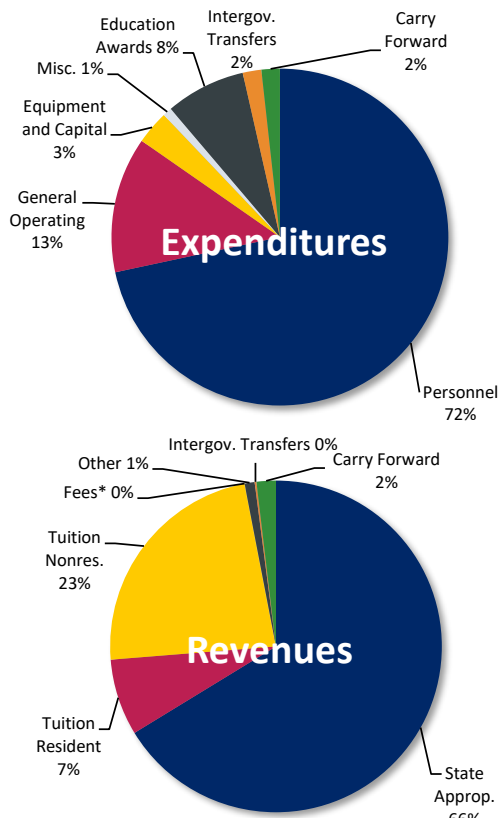
Expenditures	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Five-Year Change	
Personnel	31,906,787	34,026,555	34,223,808	36,058,377	36,555,341	4,648,553	15%
General Operating	7,215,679	6,272,835	7,018,228	7,063,046	6,649,797	(565,881)	-8%
Equipment and Capital	1,299,228	1,169,918	1,258,106	1,458,955	1,644,487	345,260	27%
Miscellaneous	354,476	502,029	438,293	463,361	447,101	92,625	26%
Education Awards	4,067,363	4,189,880	4,153,678	4,173,878	3,915,177	(152,185)	-4%
Intragovernmental Transfers	37,500	612,499	510,686	144,086	913,770	876,270	2337%
Carry Forward to Next Year	1,385,304	1,298,564	1,029,561	962,351	897,865	(487,439)	-35%
Total Expenditures	\$46,266,337	\$48,072,279	\$48,632,359	\$50,324,053	\$51,023,539	\$4,757,203	10%

Revenues

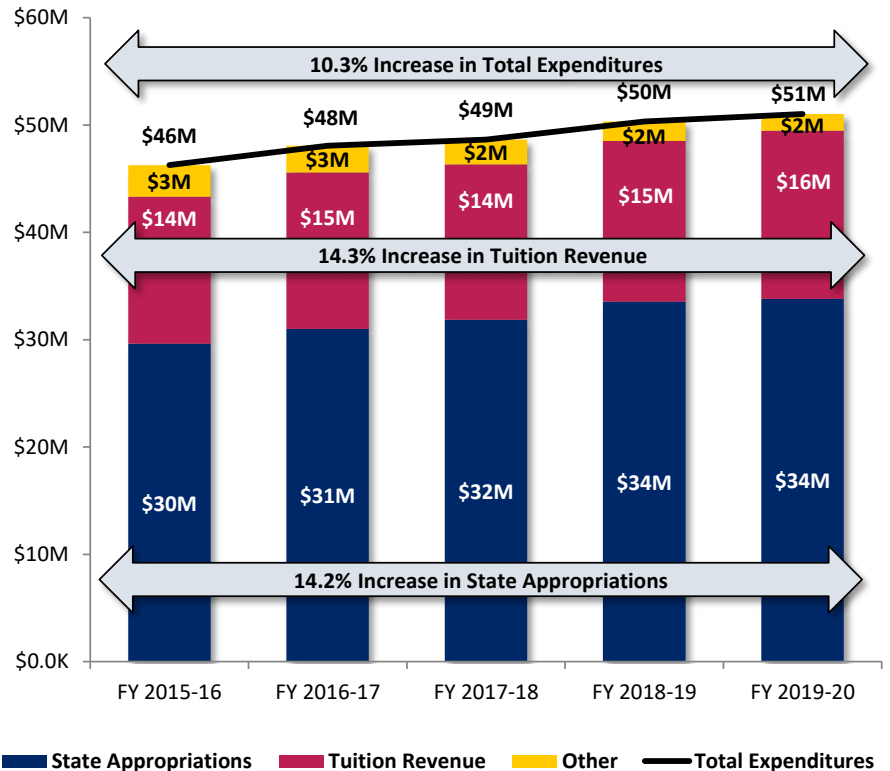
State Appropriation	29,620,047	31,003,555	31,864,825	33,547,031	33,813,217	4,193,170	14%
Tuition Resident	2,905,308	3,411,840	3,407,246	3,651,606	3,804,254	898,945	31%
Tuition Nonresident	10,800,141	11,156,266	11,049,691	11,299,744	11,856,932	1,056,792	10%
Fees*	327,470	474,463	370,377	202,290	347	(327,123)	-100%
Other	716,919	584,578	624,723	585,585	495,694	(221,225)	-31%
Intragovernmental Transfers	51,196	56,273	16,934	8,235	90,745	39,550	77%
Carry Forward from Prior Year	1,845,256	1,385,304	1,298,564	1,029,561	962,351	(882,905)	-48%
Total Revenues	\$46,266,337	\$48,072,279	\$48,632,359	\$50,324,053	\$51,023,539	\$4,757,203	10%

* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.

UNCSA FY 2019-20 General Fund Expenditures and Revenue by Type



UNCSA General Fund Expenditures and Revenues FY 2015-16 to FY 2019-20



Western Carolina University

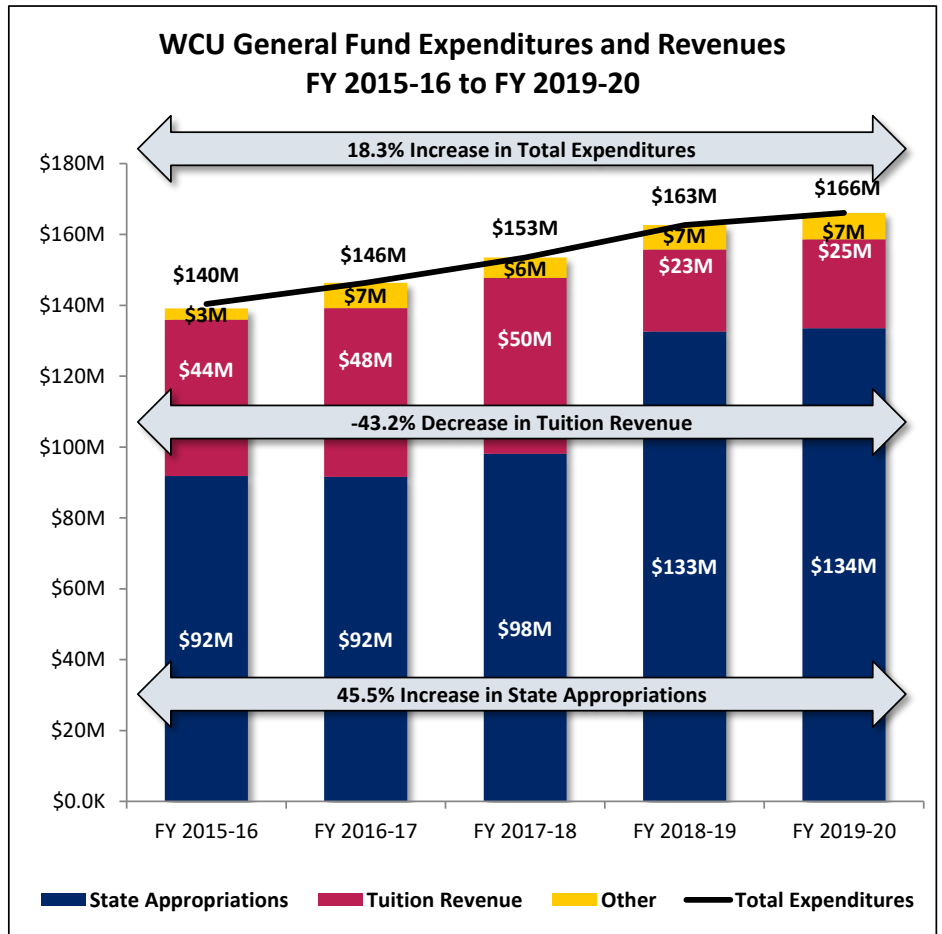
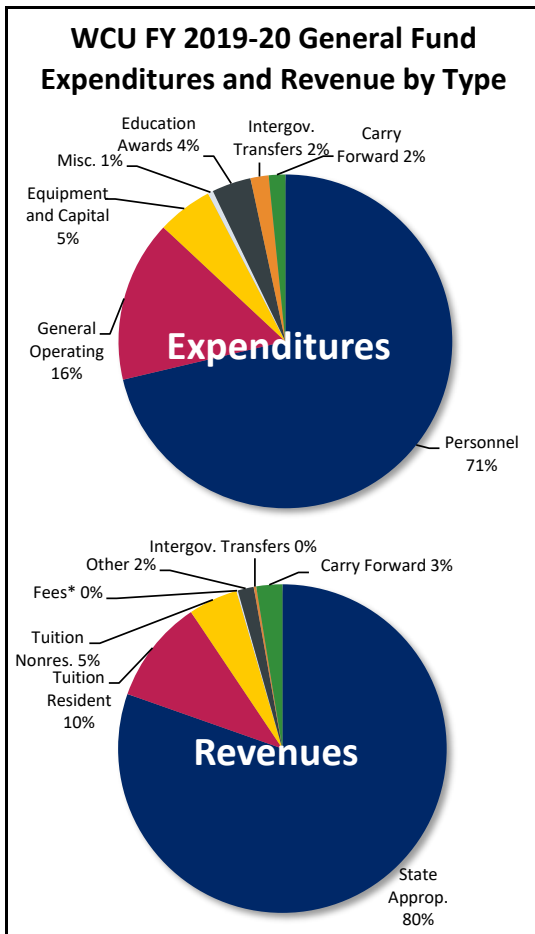
Actual General Fund Expenditures and Revenues, FY 2015-16 to FY 2019-20

Expenditures	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Five-Year Change	
Personnel	99,824,096	104,606,543	107,964,307	112,268,861	118,435,785	18,611,688	19%
General Operating	22,094,650	23,634,533	23,090,752	27,201,570	25,980,029	3,885,378	18%
Equipment and Capital	5,238,817	7,685,056	8,072,697	11,481,038	8,925,908	3,687,091	70%
Miscellaneous	655,309	789,120	734,769	733,138	851,745	196,436	30%
Education Awards	5,813,862	5,848,339	5,811,250	6,305,155	6,301,716	487,854	8%
Intragovernmental Transfers	2,366,125	949,862	4,166,183	298,502	2,920,685	554,560	23%
Carry Forward to Next Year	4,381,847	2,864,470	3,620,607	4,331,059	2,662,635	(1,719,212)	-39%
Total Expenditures	\$140,374,707	\$146,377,922	\$153,460,565	\$162,619,324	\$166,078,502	\$25,703,796	18%

Revenues

State Appropriation	91,790,543	91,584,638	98,075,991	132,555,355	133,512,119	41,721,576	45%
Tuition Resident	33,404,311	37,092,179	38,388,298	16,792,843	16,972,800	(16,431,511)	-49%
Tuition Nonresident	10,720,301	10,487,417	11,284,132	6,418,397	8,095,100	(2,625,201)	-24%
Fees*	1,092,619	564,244	634,792	739,751	219,967	(872,653)	-80%
Other	2,034,322	2,266,344	2,240,352	2,512,754	2,626,963	592,642	29%
Intragovernmental Transfers	34,259	20,423	28,464	96,509	416,547	382,288	1116%
Carry Forward from Prior Year	6,746	4,362,677	2,808,535	3,503,714	4,235,005	4,228,259	62678%
Total Revenues	\$139,083,102	\$146,377,922	\$153,460,565	\$162,619,324	\$166,078,502	\$26,995,401	19%

* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.



Winston-Salem State University

Actual General Fund Expenditures and Revenues, FY 2015-16 to FY 2019-20

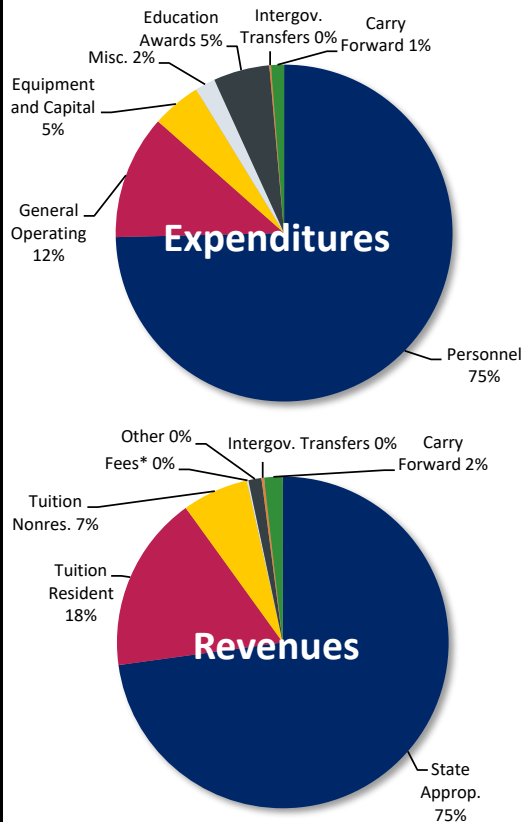
Expenditures	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Five-Year Change	
Personnel	66,783,857	66,905,619	67,671,061	66,079,613	64,549,750	(2,234,107)	-3%
General Operating	9,551,550	11,586,229	10,275,304	11,499,101	10,313,896	762,346	8%
Equipment and Capital	3,363,021	2,806,771	1,533,298	2,524,154	4,077,870	714,850	21%
Miscellaneous	2,067,772	2,191,284	2,238,047	1,886,629	1,683,780	(383,993)	-19%
Education Awards	4,289,234	4,560,023	4,747,270	4,609,280	4,667,295	378,061	9%
Intragovernmental Transfers	114,796	129,730	1,005,416	131,617	137,270	22,474	20%
Carry Forward to Next Year	1,369,429	1,649,264	1,340,014	1,601,819	1,077,874	(291,555)	-21%
Total Expenditures	\$87,539,659	\$89,828,920	\$88,810,409	\$88,332,212	\$86,507,736	\$(1,031,923)	-1%

Revenues

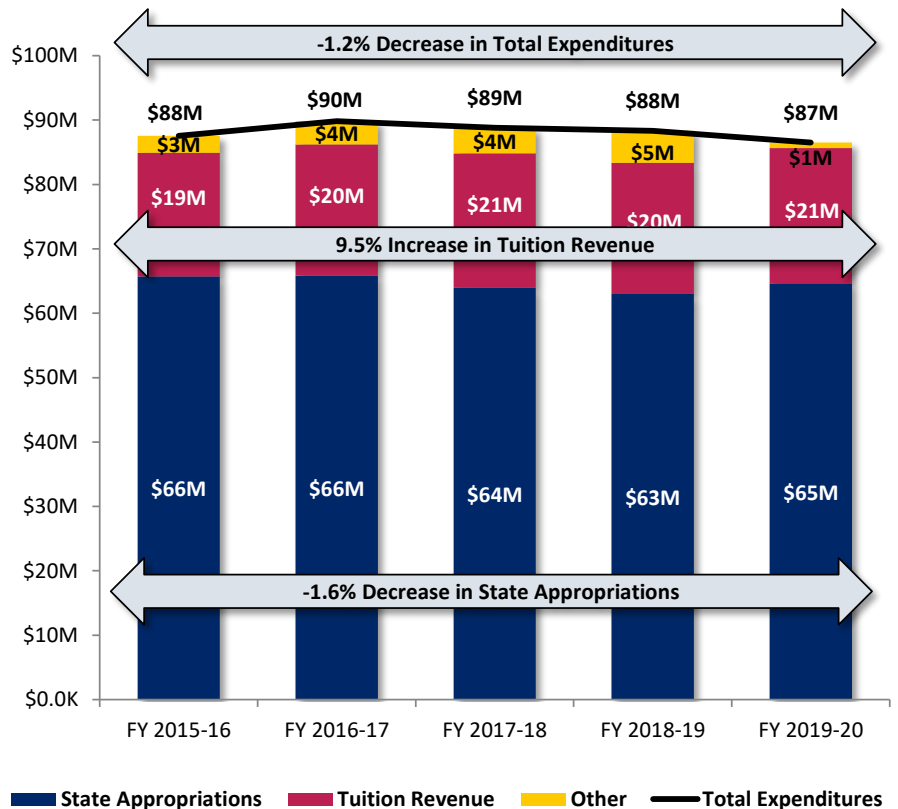
State Appropriation	65,712,455	65,869,317	63,955,924	63,011,644	64,636,171	(1,076,284)	-2%
Tuition Resident	15,083,881	17,722,055	15,901,560	14,806,660	15,300,553	216,671	1%
Tuition Nonresident	4,134,211	2,617,240	4,963,349	5,527,810	5,735,071	1,600,860	39%
Fees*	290,585	242,064	262,214	235,101	138,800	(151,785)	-52%
Other	2,228,694	1,911,207	1,885,619	3,146,916	(1,130,159)	(3,358,853)	-151%
Intragovernmental Transfers	69,720	97,609	192,480	264,068	225,482	155,762	223%
Carry Forward from Prior Year	20,114	1,369,429	1,649,264	1,340,014	1,601,819	1,581,705	7864%
Total Revenues	\$87,539,659	\$89,828,920	\$88,810,409	\$88,332,212	\$86,507,736	\$(1,031,923)	-1%

* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.

WSSU FY 2019-20 General Fund Expenditures and Revenue by Type



WSSU General Fund Expenditures and Revenues FY 2015-16 to FY 2019-20



North Carolina School of Science and Mathematics

Actual General Fund Expenditures and Revenues, FY 2015-16 to FY 2019-20

Expenditures	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Five-Year Change	
Personnel	17,636,200	18,283,013	18,732,509	19,879,559	20,587,012	2,950,812	17%
General Operating	3,685,190	3,808,262	4,398,235	4,392,747	4,311,425	626,235	17%
Equipment and Capital	386,604	394,381	402,083	427,226	355,030	(31,574)	-8%
Miscellaneous	13,136	69,028	47,914	62,674	27,539	14,403	110%
Education Awards	-	-	-	-	13,420	13,420	
Intragovernmental Transfers	26,954	108,169	108,711	111,966	158,352	131,397	487%
Carry Forward to Next Year	90,091	583,271	500,098	-	14,554	(75,537)	-84%
Total Expenditures	\$21,838,176	\$23,246,125	\$24,189,550	\$24,874,170	\$25,467,332	\$3,629,156	17%

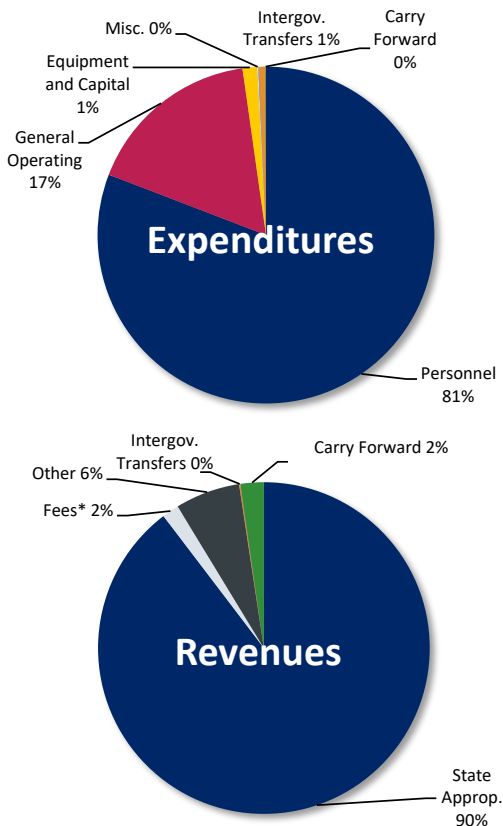
Revenues

State Appropriation	20,271,766	21,699,940	21,708,638	22,441,187	22,830,715	2,558,948	13%
Tuition Resident	528,666	-	-	-	-	(528,666)	-100%
Tuition Nonresident	-	-	-	-	-	-	
Fees*	15,120	563,197	602,992	593,802	420,577	405,457	2682%
Other	942,145	839,356	1,275,309	1,339,084	1,606,144	663,999	70%
Intragovernmental Transfers	29,370	23,507	19,340	-	33,100	3,730	13%
Carry Forward from Prior Year	51,109	120,125	583,271	500,098	576,797	525,687	1029%
Total Revenues	\$21,838,176	\$23,246,125	\$24,189,550	\$24,874,170	\$25,467,332	\$3,629,156	17%

* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.

*Tuition receipts were booked for summer camps in resident tuition at the direction of OSBM

NCSSM FY 2019-20 General Fund Expenditures and Revenue by Type



NCSSM General Fund Expenditures and Revenues FY 2015-16 to FY 2019-20

