

UNC System

Actual General Fund Expenditures and Revenues, FY 2018-19 to FY 2022-23

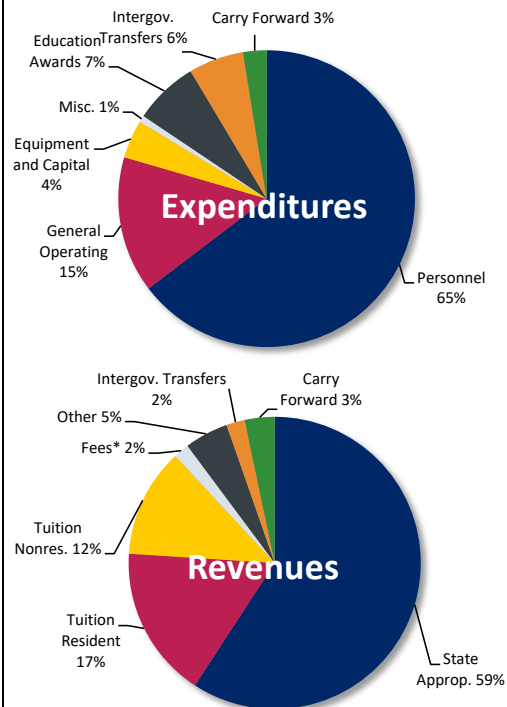
Expenditures	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	Five-Year Change	
Personnel	3,363,936,774	3,441,732,682	3,460,162,992	3,578,028,000	3,839,686,326	475,749,552	14%
General Operating	651,352,483	645,624,407	680,458,581	737,663,427	882,539,997	231,187,514	35%
Equipment and Capital	157,376,818	148,714,936	191,957,021	178,774,804	247,252,738	89,875,920	57%
Miscellaneous	41,625,550	40,349,236	69,981,391	38,275,150	43,475,206	1,849,656	4%
Education Awards	379,448,153	375,416,243	383,167,976	397,176,159	418,031,721	38,583,569	10%
Intragovernmental Transfers	251,677,155	252,892,111	267,181,089	308,996,100	356,587,445	104,910,290	42%
Carry Forward to Next Year	83,264,258	35,546,696	114,883,725	203,414,690	151,935,238	68,670,980	82%
Total Expenditures	\$4,928,681,191	\$4,940,276,311	\$5,167,792,775	\$5,442,328,330	\$5,939,508,672	\$1,010,827,481	21%

Revenues

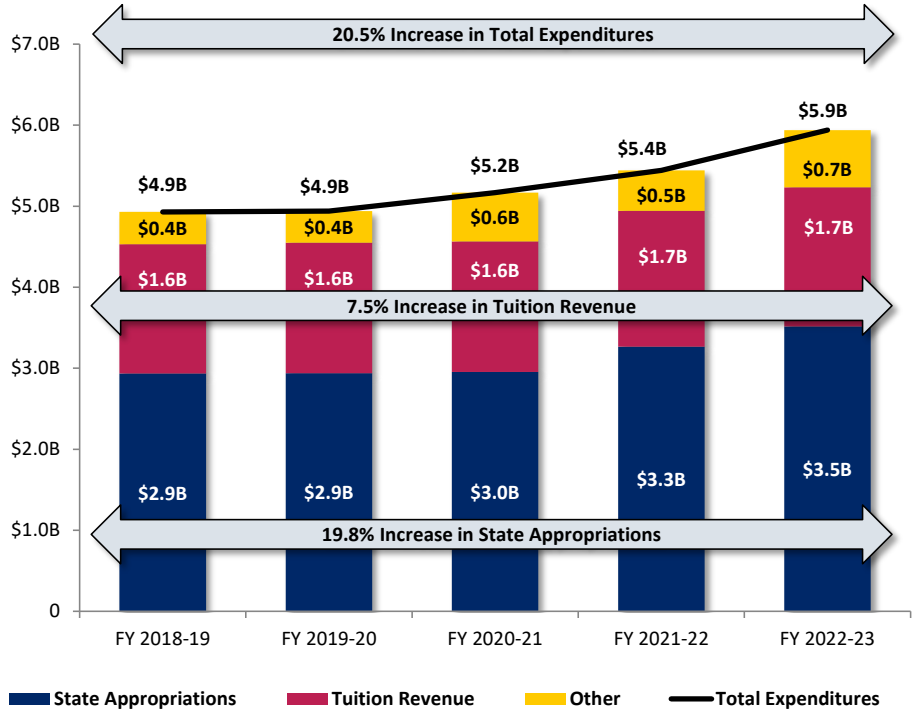
State Appropriation	2,934,269,278	2,937,239,207	2,952,718,221	3,267,508,795	3,516,032,378	581,763,101	20%
Tuition Resident	976,568,894	990,794,980	1,022,381,464	1,018,567,433	998,549,566	21,980,672	2%
Tuition Nonresident	619,511,579	622,216,256	589,720,083	657,079,738	716,836,241	97,324,663	16%
Fees*	94,378,079	79,398,257	76,774,284	96,332,475	102,605,620	8,227,541	9%
Other	187,334,983	179,987,978	322,984,473	241,142,904	288,098,695	100,763,712	54%
Intragovernmental Transfers	43,915,689	46,226,337	167,880,843	57,236,407	121,248,569	77,332,881	176%
Carry Forward from Prior Year	72,702,690	84,413,297	35,333,406	104,460,577	196,137,602	123,434,912	170%
Total Revenues	\$4,928,681,191	\$4,940,276,311	\$5,167,792,775	\$5,442,328,330	\$5,939,508,672	\$1,010,827,481	21%

* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.

UNC FY 2022-23 General Fund Expenditures and Revenue by Type



UNC General Fund Expenditures and Revenues FY 2018-19 to FY 2022-23



UNC System Excluding Financial Aid

Actual General Fund Expenditures and Revenues, FY 2018-19 to FY 2022-23

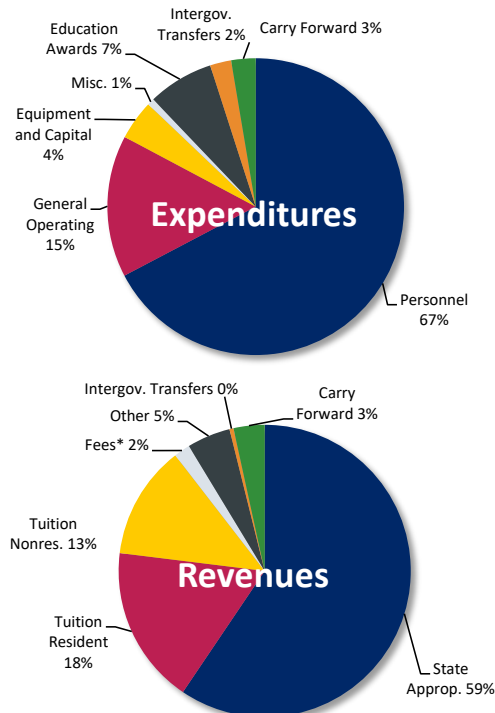
Expenditures	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	Five-Year Change	
Personnel	3,363,936,774	3,441,732,682	3,460,162,992	3,578,028,000	3,839,686,326	475,749,552	14%
General Operating	651,352,483	645,624,407	680,458,581	737,663,427	882,539,997	231,187,514	35%
Equipment and Capital	157,376,818	148,714,936	191,957,021	178,774,804	247,252,738	89,875,920	57%
Miscellaneous	41,420,553	40,144,239	69,776,394	38,070,153	43,270,209	1,849,656	4%
Education Awards	377,385,338	373,357,959	381,121,241	390,823,230	408,995,605	31,610,267	8%
Intragovernmental Transfers	88,464,978	91,692,112	105,643,888	134,347,520	131,940,493	43,475,516	49%
Carry Forward to Next Year	83,264,258	35,546,696	114,883,725	202,914,690	151,469,093	68,204,835	82%
Total Expenditures	\$4,763,201,202	\$4,776,813,031	\$5,004,003,842	\$5,260,621,824	\$5,705,154,462	\$941,953,260	20%

Revenues

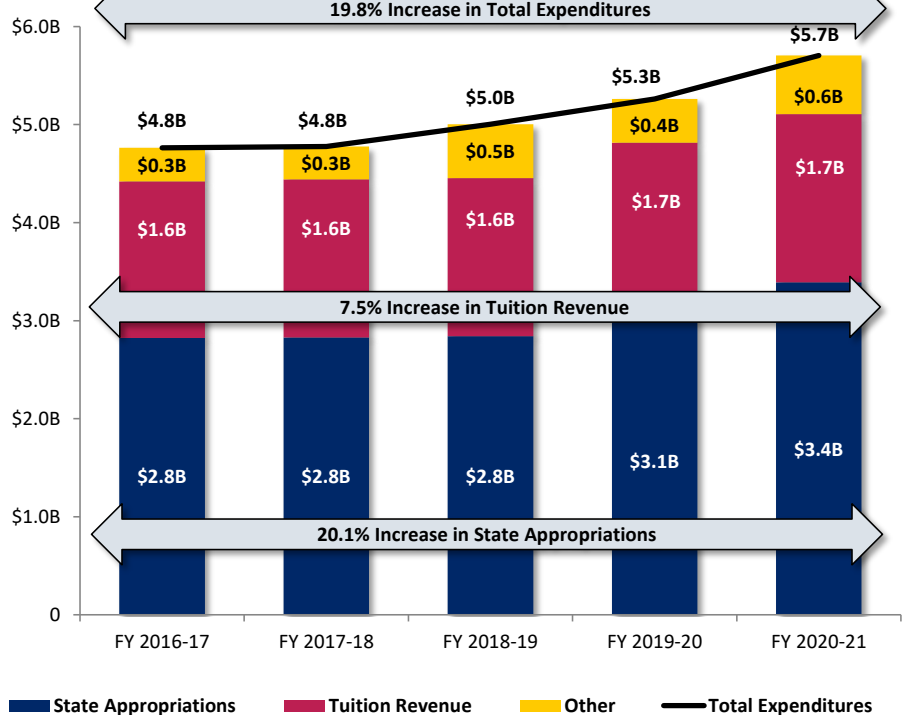
State Appropriation	2,824,864,271	2,827,818,699	2,842,966,053	3,140,753,975	3,391,764,905	566,900,633	20%
Tuition Resident	976,568,894	990,794,980	1,022,381,464	1,018,567,433	998,549,566	21,980,672	2%
Tuition Nonresident	619,511,579	622,216,256	589,720,083	657,079,738	716,836,241	97,324,663	16%
Fees*	94,378,079	79,398,257	76,774,284	96,332,475	102,605,620	8,227,541	9%
Other	168,590,250	163,243,245	306,239,740	223,598,171	274,016,434	105,426,184	63%
Intragovernmental Transfers	6,585,439	8,928,298	130,588,811	19,829,454	25,744,094	19,158,656	291%
Carry Forward from Prior Year	72,702,690	84,413,297	35,333,406	104,460,577	195,637,602	122,934,912	169%
Total Revenues	\$4,763,201,202	\$4,776,813,031	\$5,004,003,842	\$5,260,621,824	\$5,705,154,462	\$941,953,260	20%

* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.

UNC System Excluding Financial Aid FY 2022-23 General Fund Expenditures and Revenue by Type



UNC System Excluding Financial Aid General Fund Expenditures and Revenues FY 2018-19 to FY 2022-23



Appalachian State University

Actual General Fund Expenditures and Revenues, FY 2018-19 to FY 2022-23

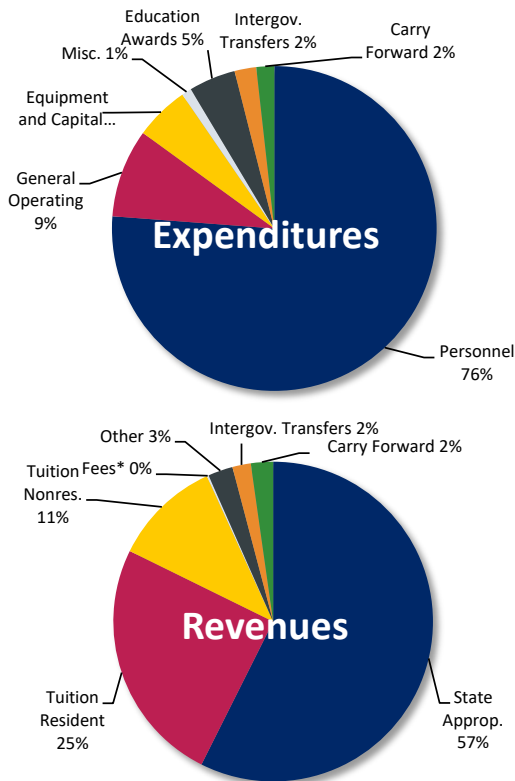
Expenditures	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	Five-Year Change	
Personnel	207,737,604	213,828,716	216,875,514	230,655,680	248,457,481	40,719,877	20%
General Operating	21,187,802	21,315,320	22,524,748	27,065,757	28,712,028	7,524,226	36%
Equipment and Capital	10,353,195	9,214,472	9,693,832	9,822,330	17,653,831	7,300,636	71%
Miscellaneous	4,514,679	3,256,525	8,588,975	3,866,812	3,210,300	(1,304,379)	-29%
Education Awards	13,456,775	13,452,747	14,369,804	15,204,241	15,182,101	1,725,326	13%
Intragovernmental Transfers	5,542,254	2,400,033	2,303,607	6,985,941	7,057,885	1,515,630	27%
Carry Forward to Next Year	257,272	128,483	4,146,687	7,306,048	5,792,199	5,534,926	2151%
Total Expenditures	\$263,049,581	\$263,596,295	\$278,503,165	\$300,906,809	\$326,065,823	\$63,016,242	24%

Revenues

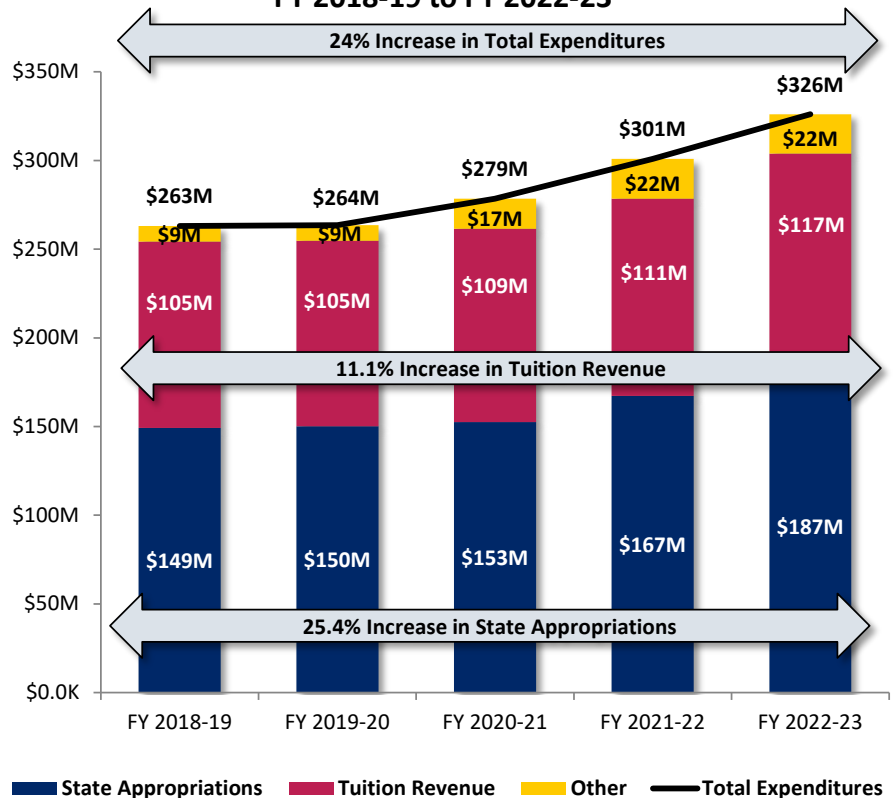
State Appropriation	149,227,756	150,155,122	152,566,801	167,255,437	187,163,788	37,936,032	25%
Tuition Resident	74,549,085	75,354,218	79,449,616	81,232,592	81,097,371	6,548,286	9%
Tuition Nonresident	30,478,631	29,293,464	29,508,202	30,005,124	35,604,512	5,125,881	17%
Fees*	790,432	433,099	477,997	557,218	594,293	(196,139)	-25%
Other	2,920,260	5,955,407	9,890,283	9,927,249	8,210,837	5,290,577	181%
Intragovernmental Transfers	1,504,735	1,286,991	6,481,784	7,782,503	6,088,975	4,584,240	305%
Carry Forward from Prior Year	3,578,683	1,117,994	128,483	4,146,687	7,306,048	3,727,366	104%
Total Revenues	\$263,049,581	\$263,596,295	\$278,503,165	\$300,906,809	\$326,065,823	\$63,016,242	24%

* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.

ASU FY 2022-23 General Fund Expenditures and Revenue by Type



ASU General Fund Expenditures and Revenues FY 2018-19 to FY 2022-23



East Carolina University

Actual General Fund Expenditures and Revenues, FY 2018-19 to FY 2022-23

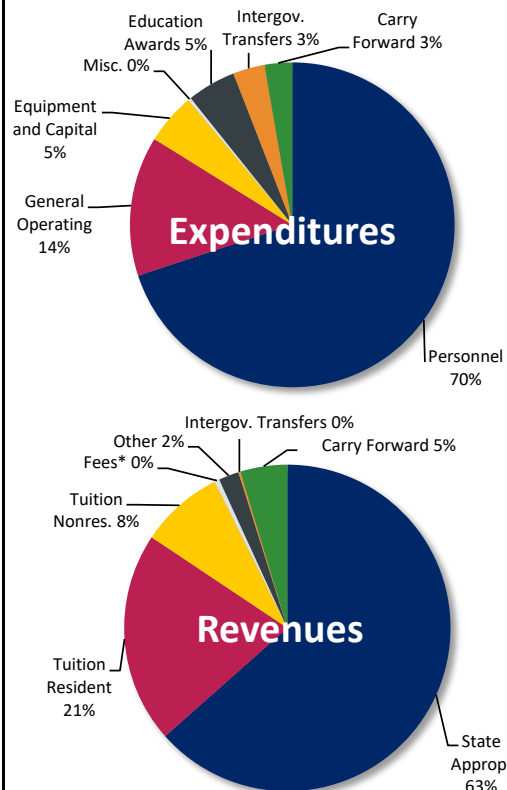
Expenditures	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	Five-Year Change	
Personnel	366,011,225	370,695,448	355,790,072	364,660,737	391,998,486	25,987,261	7%
General Operating	68,307,703	72,315,170	75,029,417	82,860,002	78,003,478	9,695,775	14%
Equipment and Capital	24,955,939	14,751,462	29,144,653	17,546,990	28,562,575	3,606,635	14%
Miscellaneous	1,837,928	1,657,282	1,829,267	1,617,078	1,664,682	(173,246)	-9%
Education Awards	27,210,325	26,855,846	27,247,644	26,044,380	27,177,336	(32,989)	0%
Intragovernmental Transfers	11,257,597	11,892,462	5,769,952	15,863,995	17,722,171	6,464,574	57%
Carry Forward to Next Year	13,080,303	5,195,035	22,277,891	26,068,302	15,409,006	2,328,703	18%
Total Expenditures	\$512,661,020	\$503,362,704	\$517,088,897	\$534,661,483	\$560,537,734	\$47,876,714	9%

Revenues

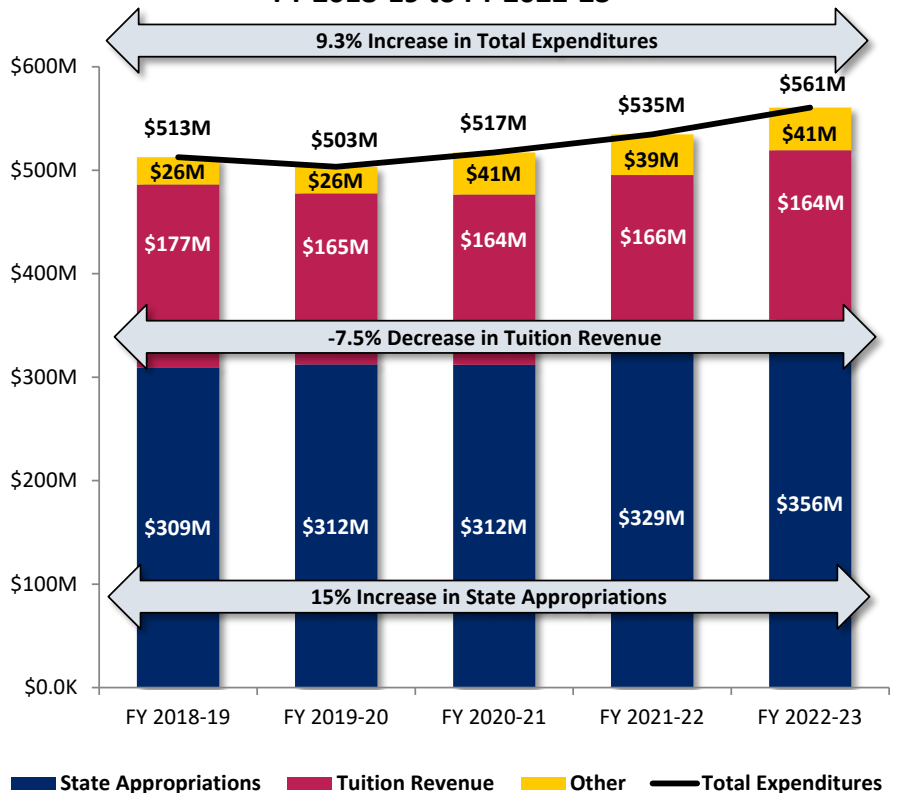
State Appropriation	309,395,459	312,237,868	312,075,201	329,264,475	355,729,327	46,333,868	15%
Tuition Resident	123,917,481	118,189,462	120,656,654	119,817,805	117,179,460	(6,738,021)	-5%
Tuition Nonresident	52,996,337	47,055,889	43,749,767	46,393,915	46,506,058	(6,490,279)	-12%
Fees*	3,860,156	3,350,671	2,441,256	2,662,195	2,696,890	(1,163,265)	-30%
Other	10,012,000	9,318,580	26,077,465	14,099,852	11,245,658	1,233,659	12%
Intragovernmental Transfers	390,879	129,930	6,893,519	145,352	1,112,039	721,160	184%
Carry Forward from Prior Year	12,088,710	13,080,303	5,195,035	22,277,891	26,068,302	13,979,592	116%
Total Revenues	\$512,661,020	\$503,362,704	\$517,088,897	\$534,661,483	\$560,537,734	\$47,876,714	9%

* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.

ECU FY 2022-23 General Fund Expenditures and Revenue by Type



ECU General Fund Expenditures and Revenues FY 2018-19 to FY 2022-23



Elizabeth City State University

Actual General Fund Expenditures and Revenues, FY 2018-19 to FY 2022-23

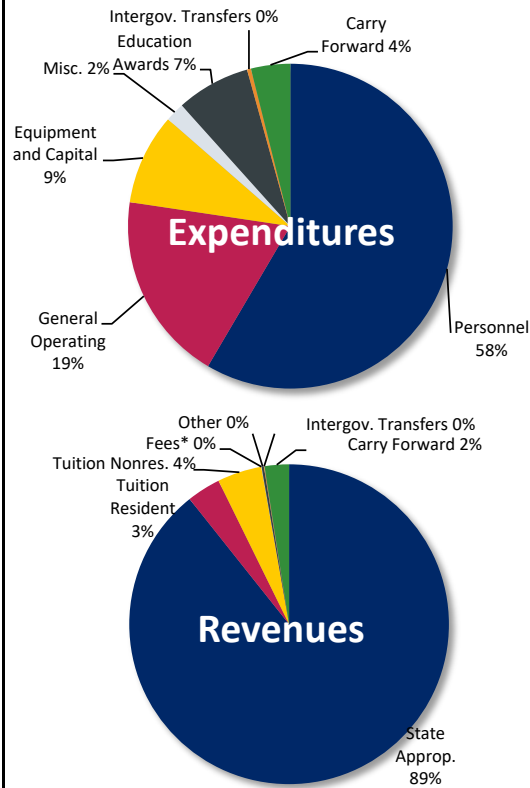
Expenditures	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	Five-Year Change	
Personnel	26,739,329	26,363,609	28,135,364	28,807,643	31,425,601	4,686,272	18%
General Operating	7,574,578	6,817,846	7,576,865	9,152,553	10,158,642	2,584,064	34%
Equipment and Capital	2,097,975	933,581	2,660,589	3,712,425	4,874,239	2,776,264	132%
Miscellaneous	760,552	706,674	707,681	845,950	1,030,591	270,040	36%
Education Awards	3,790,542	3,912,154	3,861,893	3,886,012	3,953,455	162,914	4%
Intragovernmental Transfers	-	5,200,000	-	945,852	212,090	212,090	
Carry Forward to Next Year	787,293	288,615	945,853	1,322,599	2,099,582	1,312,289	167%
Total Expenditures	\$41,750,269	\$44,222,479	\$43,888,244	\$48,673,034	\$53,754,201	\$12,003,932	29%

Revenues

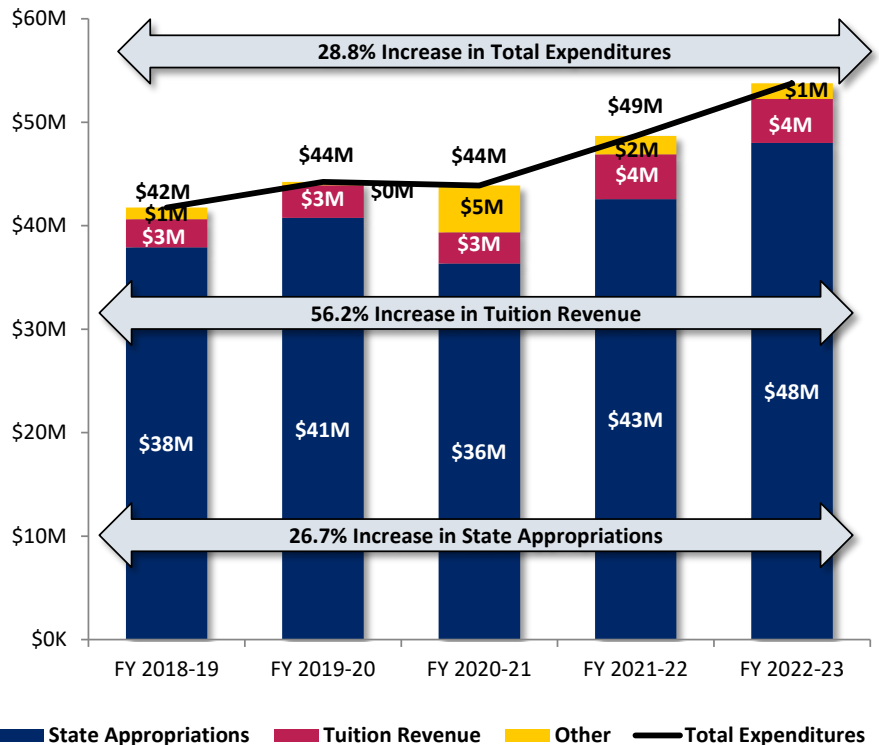
State Appropriation	37,895,369	40,753,096	36,336,777	42,557,796	48,005,709	10,110,340	27%
Tuition Resident	1,404,955	1,648,077	1,590,874	2,090,595	1,835,462	430,507	31%
Tuition Nonresident	1,316,246	1,500,898	1,436,036	2,246,656	2,414,332	1,098,086	83%
Fees*	17,052	17,550	15,285	18,410	17,470	418	2%
Other	547,139	(804,871)	1,340,303	768,271	122,050	(425,089)	-78%
Intragovernmental Transfers	7,381	320,437	2,880,353	45,452	36,580	29,199	396%
Carry Forward from Prior Year	562,127	787,293	288,615	945,853	1,322,599	760,472	135%
Total Revenues	\$41,750,269	\$44,222,479	\$43,888,244	\$48,673,034	\$53,754,201	\$12,003,932	29%

* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.

ECSU FY 2022-23 General Fund Expenditures and Revenue by Type



ECSU General Fund Expenditures and Revenues FY 2018-19 to FY 2022-23



Fayetteville State University

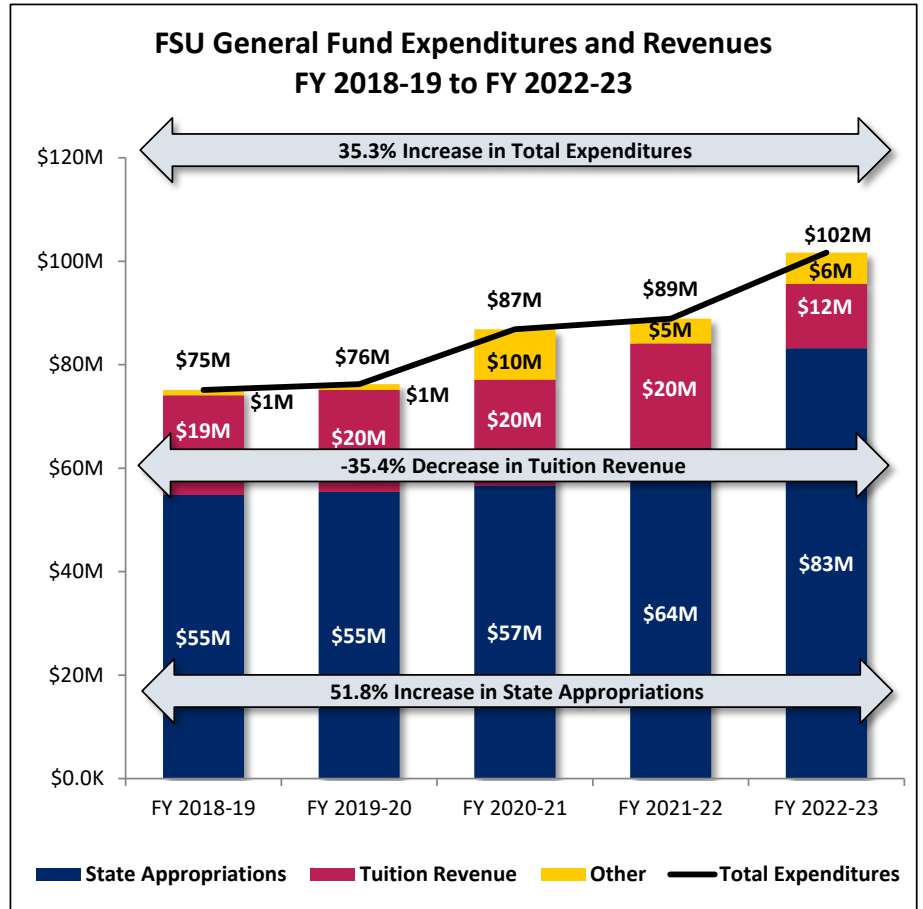
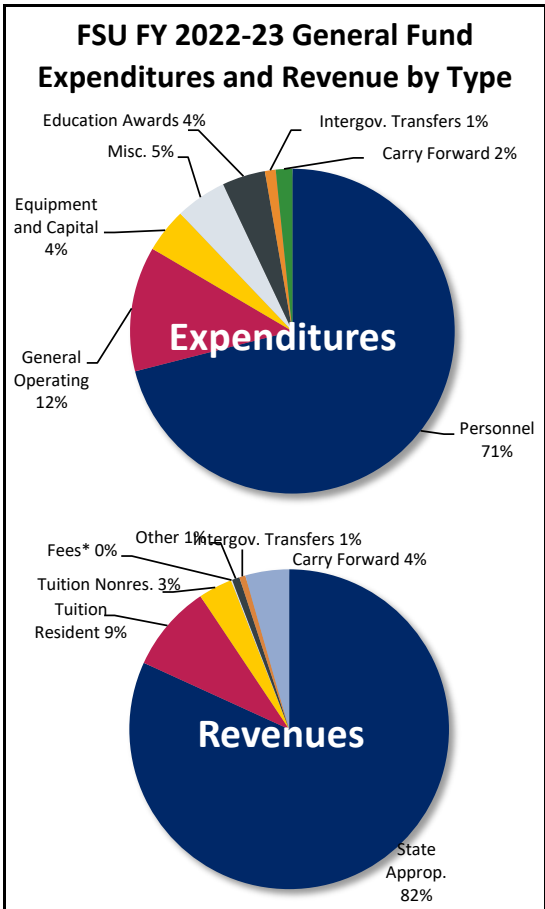
Actual General Fund Expenditures and Revenues, FY 2018-19 to FY 2022-23

Expenditures	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	Five-Year Change	
Personnel	62,337,047	62,635,788	62,371,841	65,919,409	72,205,233	9,868,186	16%
General Operating	6,251,375	6,507,804	8,787,938	8,631,910	12,650,321	6,398,947	102%
Equipment and Capital	674,271	993,033	6,353,003	2,380,245	4,489,293	3,815,022	566%
Miscellaneous	737,198	823,785	1,228,760	1,404,364	5,187,568	4,450,370	604%
Education Awards	4,111,487	4,048,938	4,061,281	3,992,241	4,374,876	263,388	6%
Intragovernmental Transfers	1,008,572	1,005,251	962,174	1,048,415	1,092,779	84,207	8%
Carry Forward to Next Year	-	206,204	3,090,536	5,494,971	1,669,311	1,669,311	
Total Expenditures	\$75,119,950	\$76,220,803	\$86,855,533	\$88,871,555	\$101,669,382	\$26,549,431	35%

Revenues

State Appropriation	54,796,247	55,390,160	56,663,057	63,937,019	83,182,845	28,386,598	52%
Tuition Resident	16,242,154	16,772,096	17,992,740	16,021,651	8,961,060	(7,281,094)	-45%
Tuition Nonresident	3,039,404	2,971,510	2,470,409	4,149,756	3,494,539	455,134	15%
Fees*	64,712	146,109	(72,172)	60,938	118,611	53,899	83%
Other	957,298	590,546	6,892,829	3,275,851	781,414	(175,884)	-18%
Intragovernmental Transfers	20,135	350,382	2,702,467	169,966	630,126	609,991	3029%
Carry Forward from Prior Year	-	-	206,204	1,256,374	4,500,787	4,500,787	
Total Revenues	\$75,119,950	\$76,220,803	\$86,855,533	\$88,871,555	\$101,669,382	\$26,549,431	35%

* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.



North Carolina A&T State University

Actual General Fund Expenditures and Revenues, FY 2018-19 to FY 2022-23

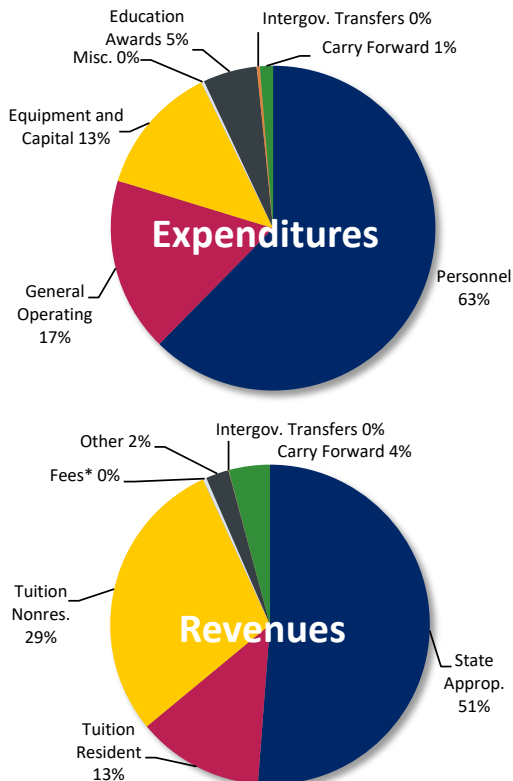
Expenditures	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	Five-Year Change	
Personnel	131,315,394	135,051,972	140,500,590	142,665,146	154,961,076	23,645,682	18%
General Operating	26,987,397	25,381,442	28,387,617	27,861,751	43,156,131	16,168,734	60%
Equipment and Capital	6,835,921	7,399,901	9,837,148	14,529,295	32,282,953	25,447,031	372%
Miscellaneous	561,156	957,966	805,561	899,736	729,627	168,471	30%
Education Awards	12,392,282	12,643,217	12,999,702	13,740,009	13,370,469	978,187	8%
Intragovernmental Transfers	88,189	83,000	92,084	309,876	(794,911)	(883,100)	-1001%
Carry Forward to Next Year	1,497,647	2,225,307	4,710,959	16,173,722	3,222,608	1,724,961	115%
Total Expenditures	\$179,677,986	\$183,742,804	\$197,333,661	\$216,179,535	\$246,927,954	\$67,249,968	37%

Revenues

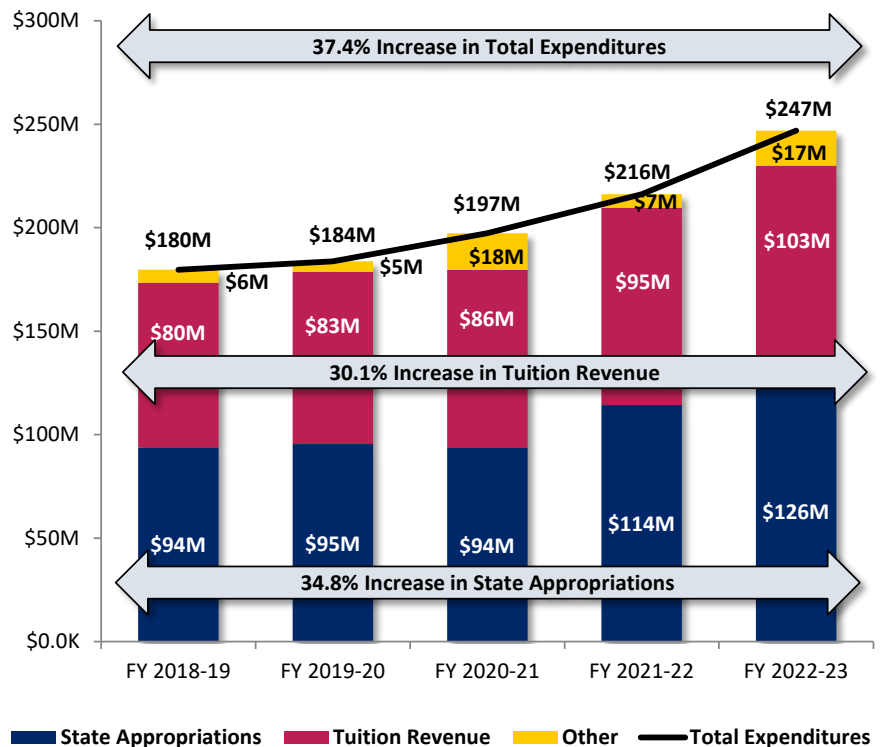
State Appropriation	93,838,062	95,490,569	93,567,794	114,318,189	126,463,127	32,625,065	35%
Tuition Resident	31,076,920	31,976,576	32,050,355	32,672,415	31,581,436	504,516	2%
Tuition Nonresident	48,473,623	51,148,351	53,956,122	62,570,961	71,893,013	23,419,390	48%
Fees*	1,091,422	1,104,601	1,779,316	854,453	879,809	(211,613)	-19%
Other	2,842,483	2,450,296	6,102,762	1,001,637	5,758,024	2,915,541	103%
Intragovernmental Transfers	47,582	124,225	7,679,391	82,041	84,932	37,350	78%
Carry Forward from Prior Year	2,307,895	1,448,186	2,197,921	4,679,838	10,267,612	7,959,717	345%
Total Revenues	\$179,677,986	\$183,742,804	\$197,333,661	\$216,179,535	\$246,927,954	\$67,249,968	37%

* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.

N.C. A&T FY 2022-23 General Fund Expenditures and Revenue by Type



N.C. A&T General Fund Expenditures and Revenues FY 2018-19 to FY 2022-23



North Carolina Central University

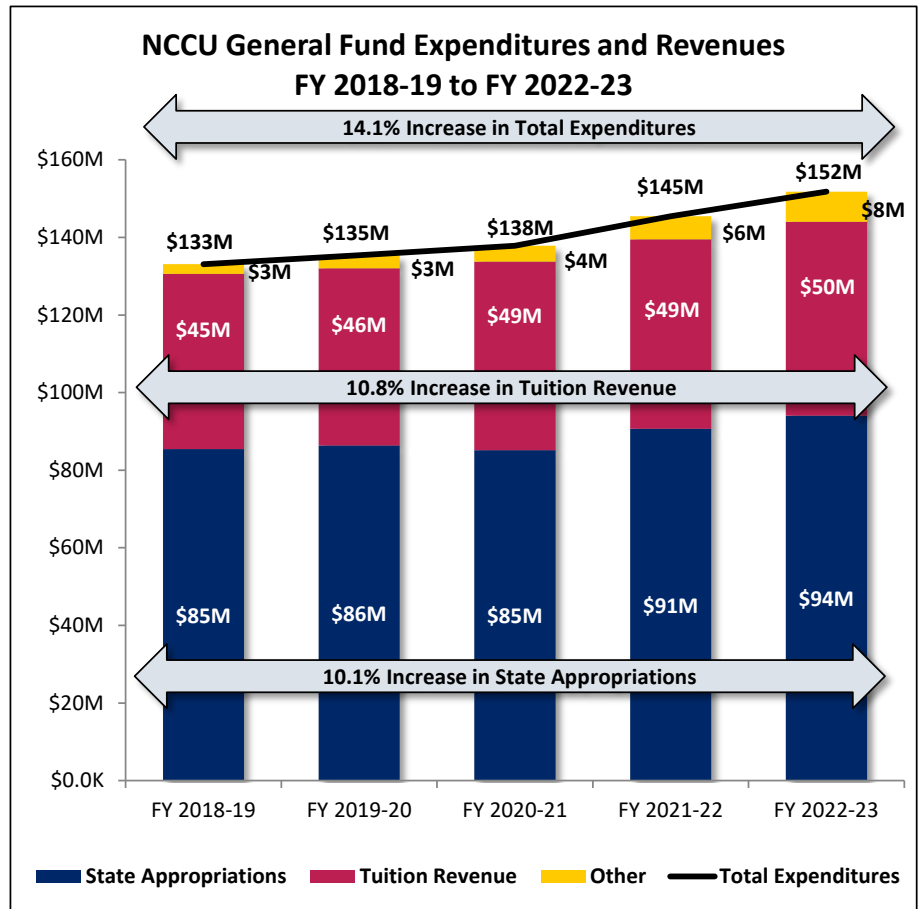
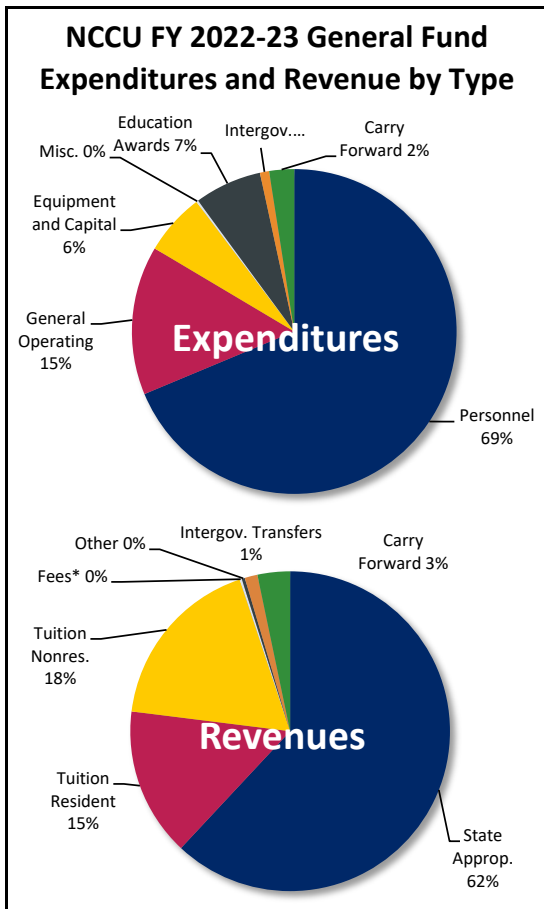
Actual General Fund Expenditures and Revenues, FY 2018-19 to FY 2022-23

Expenditures	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	Five-Year Change	
Personnel	100,186,194	99,839,342	100,835,545	104,321,273	104,289,522	4,103,328	4%
General Operating	15,111,553	17,324,787	16,094,503	15,586,220	22,513,238	7,401,685	49%
Equipment and Capital	6,317,586	5,414,613	6,132,373	5,921,536	9,363,420	3,045,835	48%
Miscellaneous	350,802	202,558	648,414	388,756	306,682	(44,119)	-13%
Education Awards	9,873,745	9,452,032	9,795,639	10,073,436	10,162,855	289,110	3%
Intragovernmental Transfers	934,572	972,464	1,187,344	4,146,849	1,396,823	462,251	49%
Carry Forward to Next Year	307,682	2,184,813	3,169,260	5,026,993	3,759,527	3,451,846	1122%
Total Expenditures	\$133,082,133	\$135,390,608	\$137,863,079	\$145,465,063	\$151,792,067	\$18,709,934	14%

Revenues

State Appropriation	85,457,239	86,379,954	85,117,639	90,650,121	94,047,571	8,590,332	10%
Tuition Resident	27,003,334	25,268,519	26,307,224	25,151,570	22,795,777	(4,207,557)	-16%
Tuition Nonresident	18,109,583	20,357,002	22,354,438	23,669,160	27,183,272	9,073,689	50%
Fees*	287,905	261,091	212,179	256,797	327,251	39,346	14%
Other	(291,430)	1,229,834	(1,835,485)	1,532,216	483,693	775,123	-266%
Intragovernmental Transfers	383,252	1,586,525	3,522,271	1,035,940	1,966,258	1,583,007	413%
Carry Forward from Prior Year	2,132,250	307,682	2,184,813	3,169,260	4,988,245	2,855,994	134%
Total Revenues	\$133,082,133	\$135,390,608	\$137,863,079	\$145,465,063	\$151,792,067	\$18,709,934	14%

* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.



North Carolina State University

Actual General Fund Expenditures and Revenues, FY 2018-19 to FY 2022-23

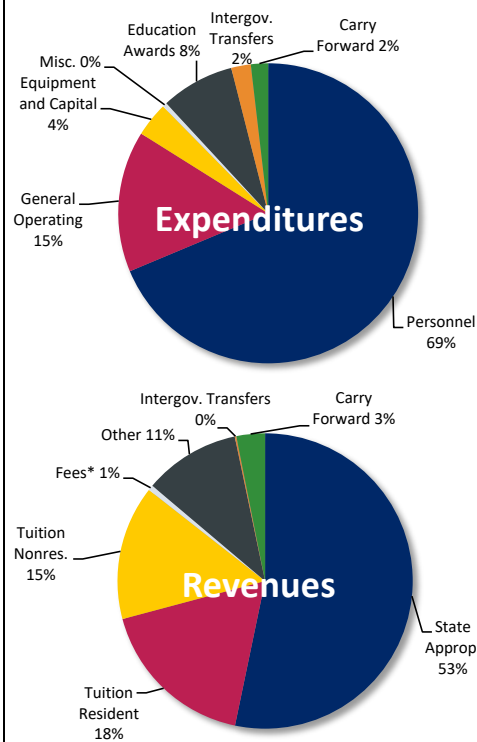
Expenditures	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	Five-Year Change	
Personnel	690,049,683	711,836,716	714,952,485	740,325,889	794,711,246	104,661,563	15%
General Operating	159,812,917	152,885,687	139,747,237	154,648,320	176,136,826	16,323,909	10%
Equipment and Capital	33,531,382	32,454,264	30,241,827	37,428,832	42,918,067	9,386,686	28%
Miscellaneous	5,891,066	5,958,978	4,952,819	4,847,409	5,617,712	(273,354)	-5%
Education Awards	77,643,417	82,086,478	79,912,732	82,176,598	91,668,714	14,025,297	18%
Intragovernmental Transfers	20,815,706	25,001,573	11,966,746	24,612,841	24,431,462	3,615,756	17%
Carry Forward to Next Year	19,220,898	5,178,881	15,471,113	36,193,877	21,462,323	2,241,425	12%
Total Expenditures	\$1,006,965,068	\$1,015,402,577	\$997,244,959	\$1,080,233,766	\$1,156,946,349	\$149,981,281	15%

Revenues

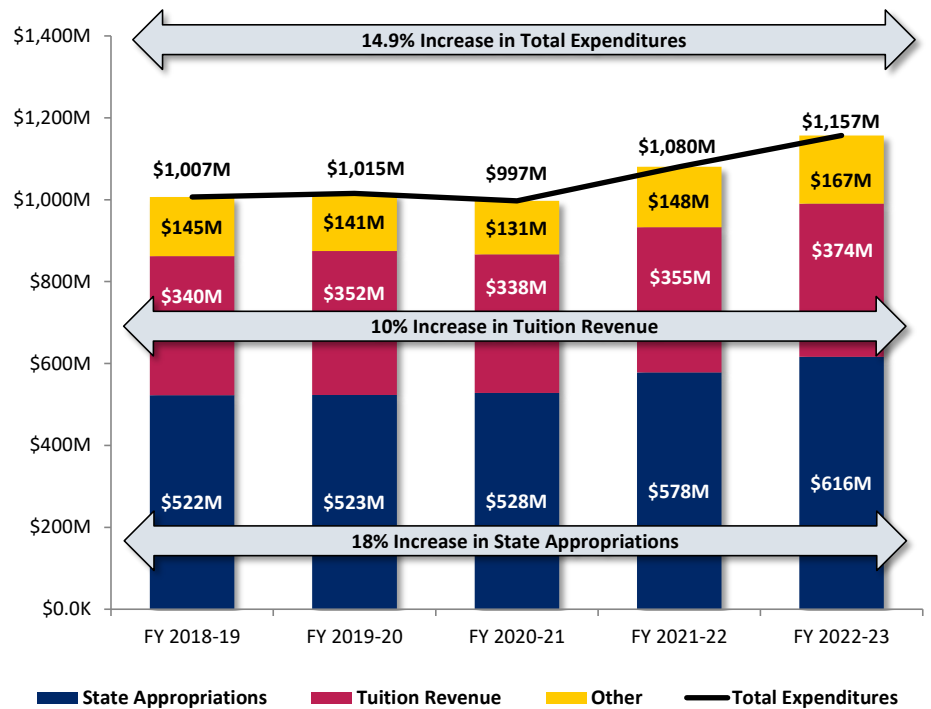
State Appropriation	522,482,253	522,902,154	528,297,642	578,015,894	616,310,706	93,828,453	18%
Tuition Resident	188,222,860	195,185,343	203,702,641	206,494,525	203,368,240	15,145,380	8%
Tuition Nonresident	151,605,012	156,410,343	134,515,765	148,098,485	170,443,923	18,838,911	12%
Fees*	10,173,716	7,561,674	2,822,909	6,829,101	6,729,189	(3,444,527)	-34%
Other	111,847,203	112,320,852	115,603,079	124,627,595	121,870,319	10,023,116	9%
Intragovernmental Transfers	2,444,383	1,801,848	7,124,042	698,249	2,030,095	(414,288)	-17%
Carry Forward from Prior Year	20,189,641	19,220,362	5,178,881	15,469,916	36,193,877	16,004,236	79%
Total Revenues	\$1,006,965,068	\$1,015,402,577	\$997,244,959	\$1,080,233,766	\$1,156,946,349	\$149,981,281	15%

* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.

NC State FY 2022-23 General Fund Expenditures and Revenue by Type



NC State General Fund Expenditures and Revenues FY 2018-19 to FY 2022-23



UNC Asheville

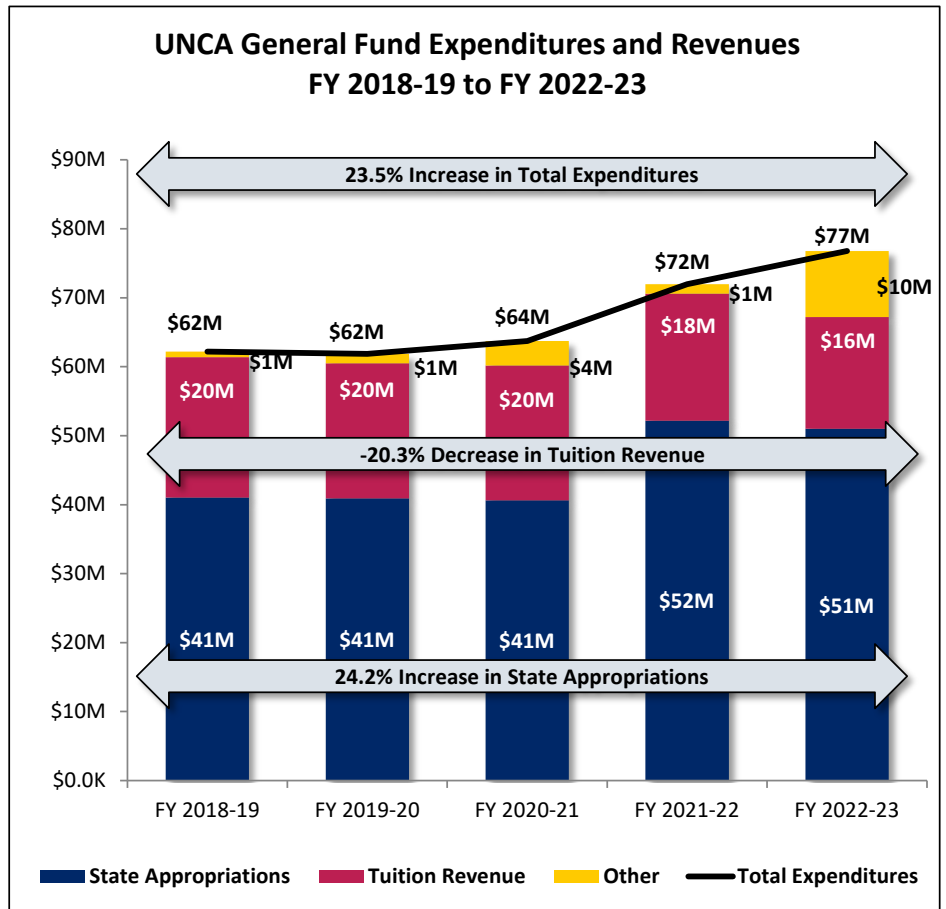
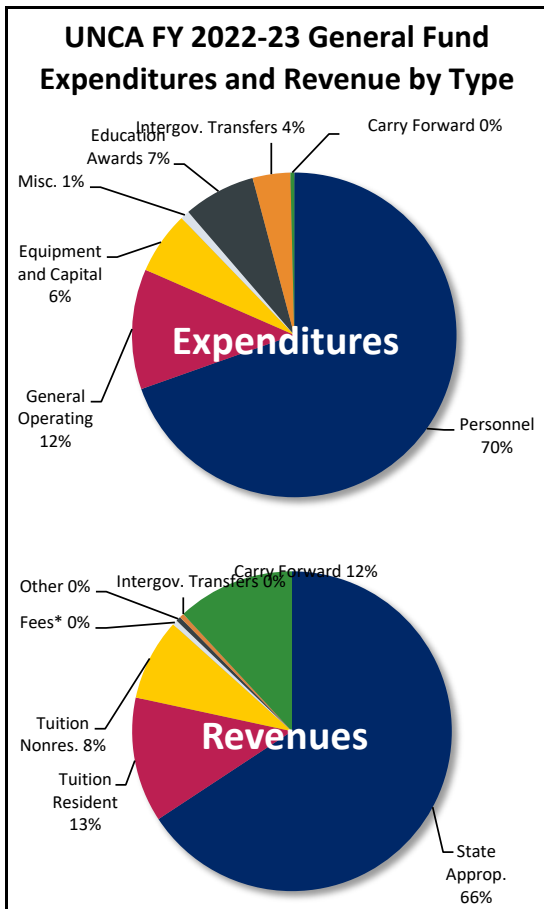
Actual General Fund Expenditures and Revenues, FY 2018-19 to FY 2022-23

Expenditures	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	Five-Year Change	
Personnel	49,495,973	49,327,614	47,919,669	48,894,793	53,425,383	3,929,410	8%
General Operating	5,685,492	6,522,335	8,030,419	6,810,938	9,195,959	3,510,467	62%
Equipment and Capital	1,250,150	1,212,066	2,201,865	1,818,454	4,777,411	3,527,261	282%
Miscellaneous	739,549	834,314	621,120	742,398	685,459	(54,091)	-7%
Education Awards	3,941,181	3,422,030	3,362,939	3,426,784	5,519,867	1,578,686	40%
Intragovernmental Transfers	389,281	449,324	1,231,729	1,035,905	2,882,362	2,493,081	640%
Carry Forward to Next Year	671,912	94,512	363,838	9,232,730	291,480	(380,433)	-57%
Total Expenditures	\$62,173,539	\$61,862,195	\$63,731,577	\$71,962,003	\$76,777,920	\$14,604,381	23%

Revenues

State Appropriation	41,045,435	40,893,900	40,619,983	52,182,648	50,986,322	9,940,887	24%
Tuition Resident	11,993,324	11,653,476	11,666,997	10,873,376	9,809,392	(2,183,932)	-18%
Tuition Nonresident	8,355,395	7,939,006	7,894,747	7,551,954	6,416,064	(1,939,331)	-23%
Fees*	255,570	152,067	(286,677)	(376,615)	(391,199)	(646,768)	-253%
Other	30,120	(95,868)	1,730,729	1,511,315	369,450	339,330	1127%
Intragovernmental Transfers	142,836	647,701	2,011,287	195,486	355,160	212,324	149%
Carry Forward from Prior Year	350,860	671,912	94,512	23,838	9,232,730	8,881,870	2531%
Total Revenues	\$62,173,539	\$61,862,195	\$63,731,577	\$71,962,003	\$76,777,920	\$14,604,381	23%

* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.



UNC-Chapel Hill

Actual General Fund Expenditures and Revenues, FY 2018-19 to FY 2022-23

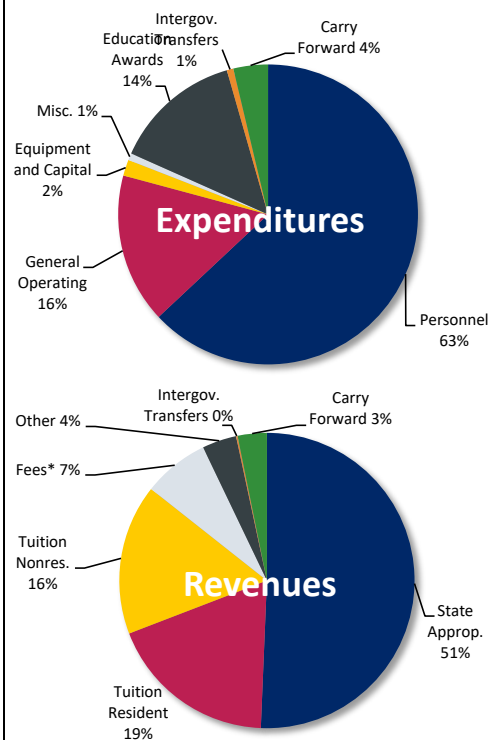
Expenditures	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	Five-Year Change	
Personnel	661,167,959	669,214,363	689,604,509	697,209,411	768,840,676	107,672,717	16%
General Operating	148,888,058	152,879,090	171,528,874	183,661,514	197,176,475	48,288,417	32%
Equipment and Capital	14,153,665	16,077,164	18,954,714	15,246,066	21,163,533	7,009,868	50%
Miscellaneous	11,277,796	9,073,129	9,822,548	9,023,605	9,101,950	(2,175,846)	-19%
Education Awards	162,805,596	155,357,481	160,592,145	166,411,453	169,573,066	6,767,470	4%
Intragovernmental Transfers	10,648,804	8,558,099	15,645,077	10,545,747	8,678,108	(1,970,696)	-19%
Carry Forward to Next Year	19,255,783	10,532,366	9,072,668	38,934,307	45,459,996	26,204,213	136%
Total Expenditures	\$1,028,197,661	\$1,021,691,693	\$1,075,220,537	\$1,121,032,102	\$1,219,993,804	\$191,796,143	19%

Revenues

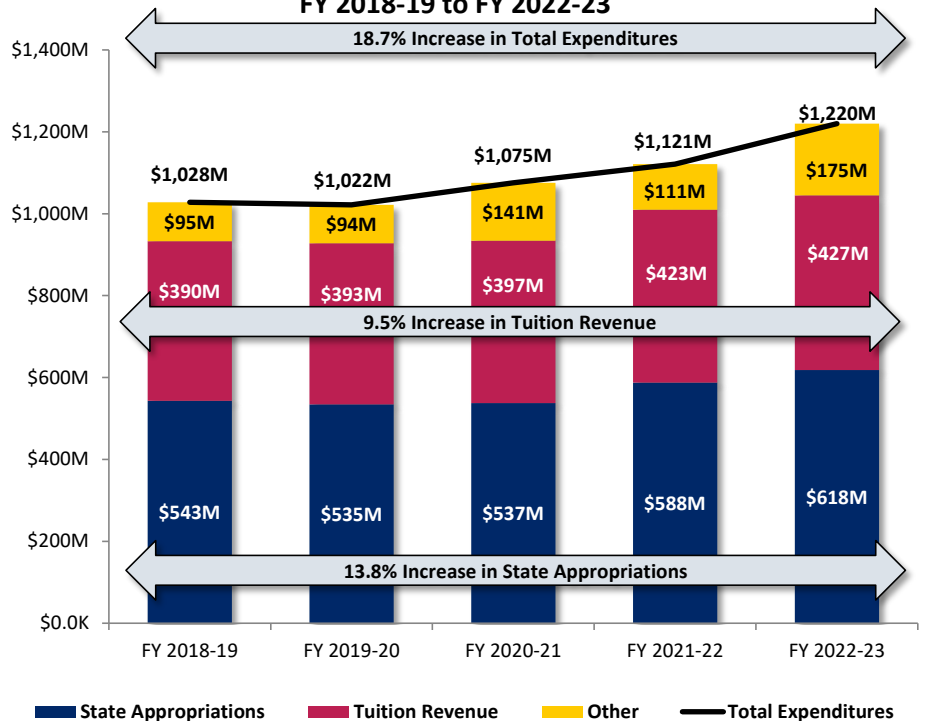
State Appropriation	543,274,441	534,765,894	537,409,229	587,593,407	618,035,400	74,760,959	14%
Tuition Resident	214,372,048	218,893,381	226,625,728	227,350,116	225,712,344	11,340,296	5%
Tuition Nonresident	175,481,393	174,076,944	170,202,811	195,170,567	201,017,904	25,536,511	15%
Fees*	71,386,889	61,701,540	65,585,339	81,307,581	88,401,283	17,014,394	24%
Other	16,120,824	12,519,373	53,525,437	20,153,989	45,820,712	29,699,888	184%
Intragovernmental Transfers	649,989	478,777	11,328,094	383,773	2,071,855	1,421,866	219%
Carry Forward from Prior Year	6,912,078	19,255,783	10,543,898	9,072,668	38,934,307	32,022,229	463%
Total Revenues	\$1,028,197,661	\$1,021,691,693	\$1,075,220,537	\$1,121,032,102	\$1,219,993,804	\$191,796,143	19%

* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.

UNC-CH FY 2022-23 General Fund Expenditures and Revenue by Type



UNC-CH General Fund Expenditures and Revenues FY 2018-19 to FY 2022-23



UNC Charlotte

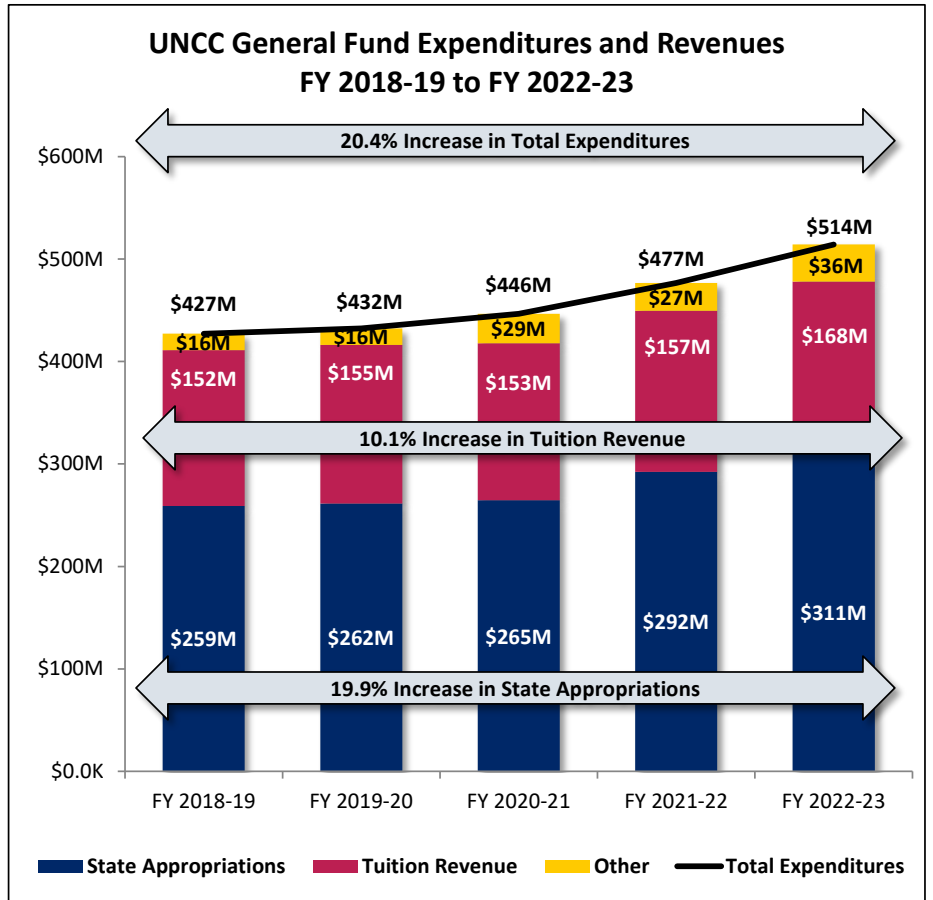
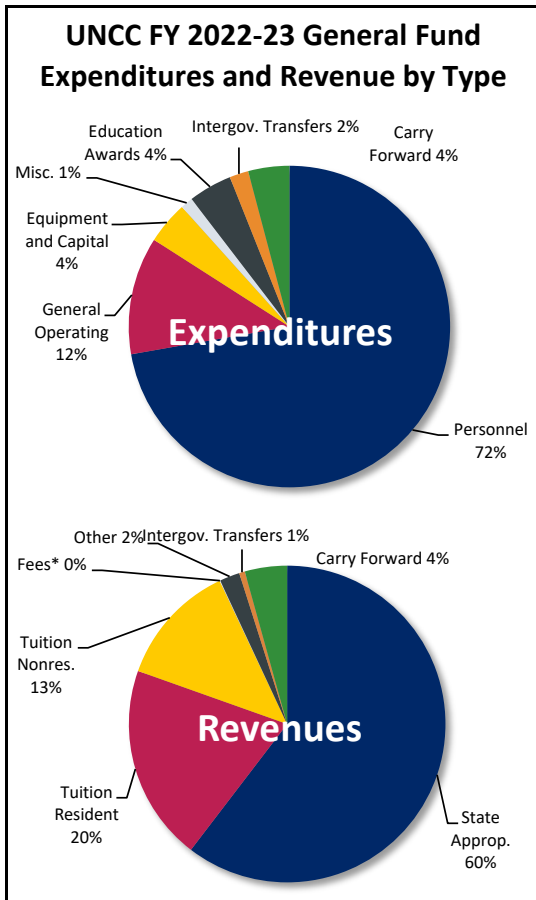
Actual General Fund Expenditures and Revenues, FY 2018-19 to FY 2022-23

Expenditures	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	Five-Year Change	
Personnel	322,077,403	336,682,289	338,458,580	347,807,291	371,447,853	49,370,450	15%
General Operating	50,301,129	46,424,748	49,641,451	52,601,784	60,788,208	10,487,078	21%
Equipment and Capital	16,017,477	15,141,096	19,528,580	17,457,113	22,037,689	6,020,212	38%
Miscellaneous	4,862,685	7,638,611	7,199,139	5,437,136	6,383,286	1,520,602	31%
Education Awards	16,769,853	16,819,708	17,646,560	20,292,888	22,484,636	5,714,783	34%
Intragovernmental Transfers	8,025,429	8,002,487	1,212,528	10,861,368	9,828,440	1,803,011	22%
Carry Forward to Next Year	9,086,254	1,737,590	12,778,624	22,177,902	21,236,937	12,150,683	134%
Total Expenditures	\$427,140,230	\$432,446,529	\$446,465,461	\$476,635,483	\$514,207,049	\$87,066,819	20%

Revenues

State Appropriation	258,937,065	261,533,302	264,630,879	292,421,671	310,557,428	51,620,363	20%
Tuition Resident	98,890,270	101,006,725	105,129,577	102,485,362	103,046,614	4,156,344	4%
Tuition Nonresident	53,356,581	53,597,334	47,963,511	54,734,504	64,527,356	11,170,775	21%
Fees*	3,472,584	2,532,886	2,451,346	3,118,766	340,302	(3,132,282)	-90%
Other	4,175,021	3,938,956	17,455,241	10,928,998	10,540,632	6,365,612	152%
Intragovernmental Transfers	166,053	751,071	7,097,317	167,559	3,016,814	2,850,761	1717%
Carry Forward from Prior Year	8,142,657	9,086,254	1,737,590	12,778,624	22,177,902	14,035,246	172%
Total Revenues	\$427,140,230	\$432,446,529	\$446,465,461	\$476,635,483	\$514,207,049	\$87,066,819	20%

* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.



UNC Greensboro

Actual General Fund Expenditures and Revenues, FY 2018-19 to FY 2022-23

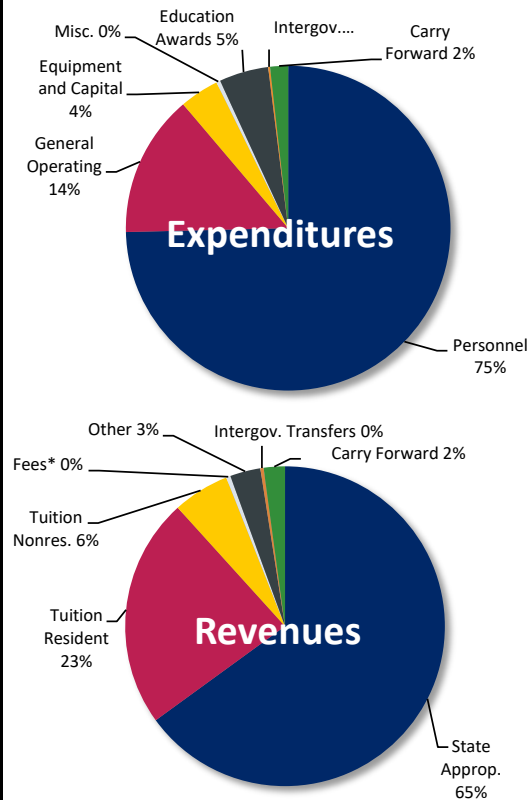
Expenditures	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	Five-Year Change	
Personnel	224,645,266	230,303,529	221,726,148	226,460,245	228,227,320	3,582,054	2%
General Operating	34,314,306	31,771,921	31,062,954	36,122,643	43,372,829	9,058,523	26%
Equipment and Capital	9,798,893	12,156,628	13,233,518	10,045,755	11,980,891	2,181,999	22%
Miscellaneous	1,828,560	1,490,988	1,423,286	1,229,307	1,200,031	(628,529)	-34%
Education Awards	15,152,968	15,061,264	14,894,699	15,034,873	15,039,911	(113,057)	-1%
Intragovernmental Transfers	1,412,847	2,071,423	347,317	8,536,702	573,587	(839,260)	-59%
Carry Forward to Next Year	4,731,179	1,170,949	10,057,650	6,553,996	5,470,168	738,988	16%
Total Expenditures	\$291,884,019	\$294,026,701	\$292,745,573	\$303,983,520	\$305,864,737	\$13,980,718	5%

Revenues

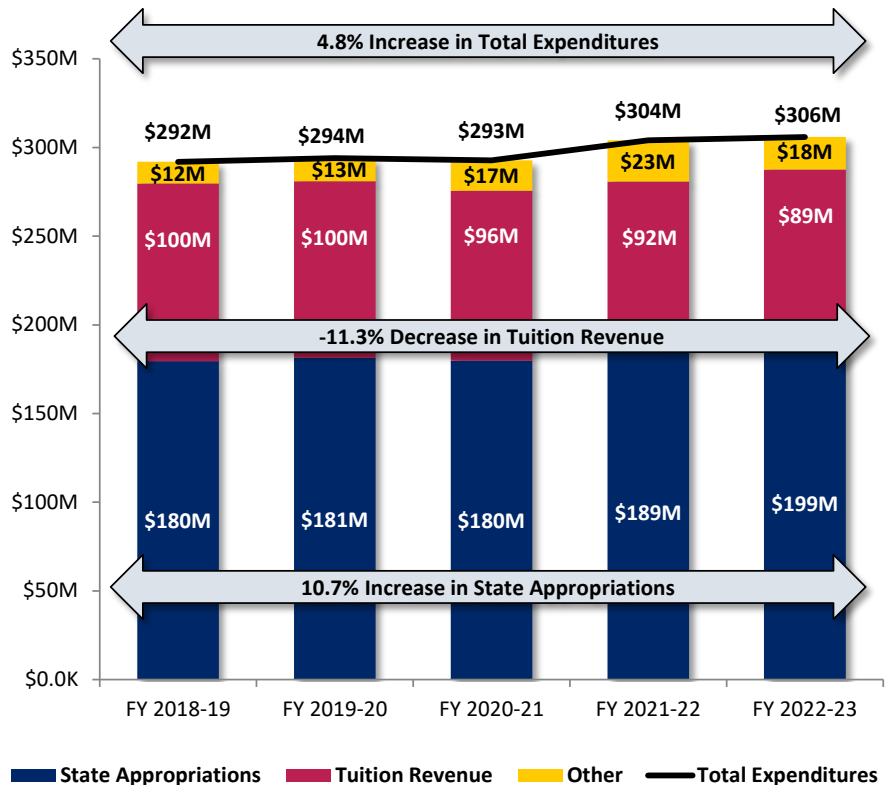
State Appropriation	179,541,641	181,445,203	179,816,778	189,186,045	198,793,472	19,251,831	11%
Tuition Resident	80,555,965	80,598,566	77,457,584	74,969,491	71,232,005	(9,323,960)	-12%
Tuition Nonresident	19,525,348	18,928,465	18,339,054	16,616,250	17,490,599	(2,034,749)	-10%
Fees*	1,119,171	1,283,294	1,176,459	1,690,122	1,341,054	221,884	20%
Other	7,145,105	6,802,545	10,812,850	11,271,953	9,432,021	2,286,916	32%
Intragovernmental Transfers	99,807	237,449	3,971,899	8,371,052	1,021,591	921,784	924%
Carry Forward from Prior Year	3,896,982	4,731,179	1,170,949	1,878,607	6,553,996	2,657,014	68%
Total Revenues	\$291,884,019	\$294,026,701	\$292,745,573	\$303,983,520	\$305,864,737	\$13,980,718	5%

* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.

UNCG FY 2022-23 General Fund Expenditures and Revenue by Type



UNCG General Fund Expenditures and Revenues FY 2018-19 to FY 2022-23



UNC Pembroke

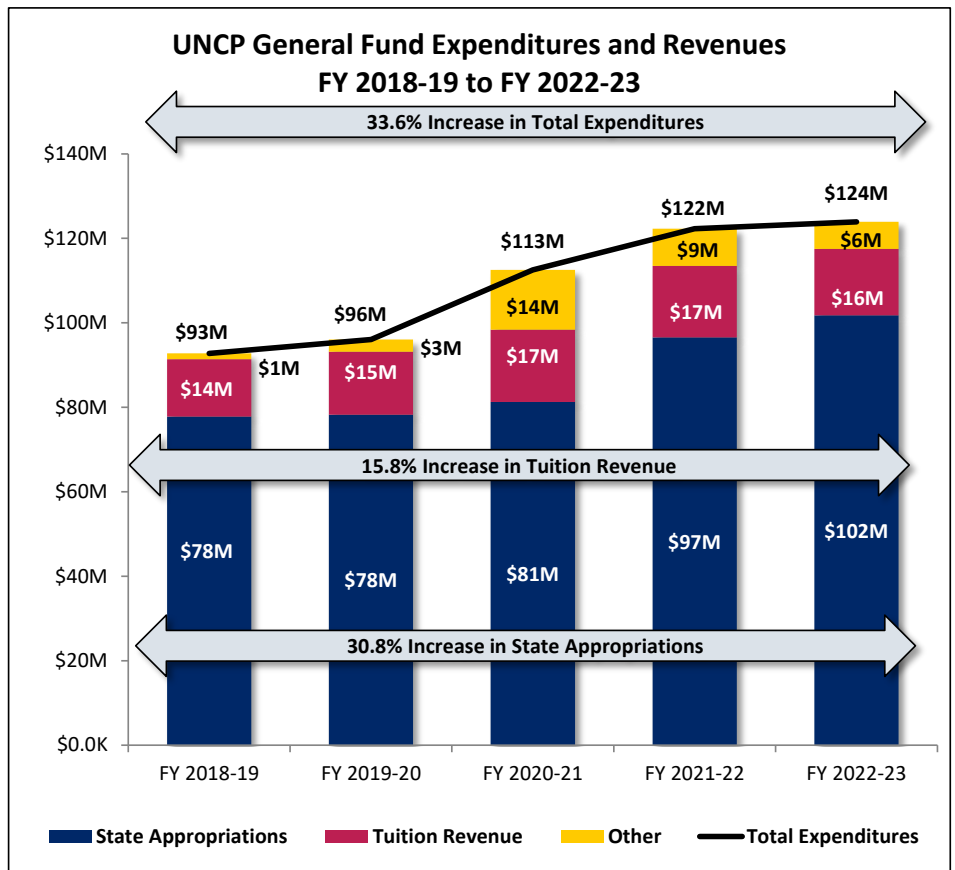
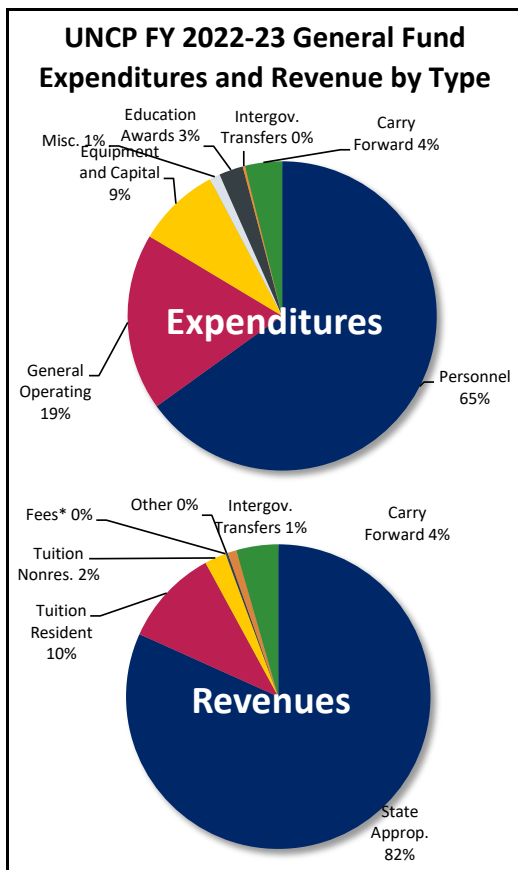
Actual General Fund Expenditures and Revenues, FY 2018-19 to FY 2022-23

Expenditures	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	Five-Year Change	
Personnel	68,412,010	72,056,743	71,041,329	76,448,251	80,624,090	12,212,080	18%
General Operating	11,319,965	12,574,877	20,379,409	18,875,417	22,965,118	11,645,152	103%
Equipment and Capital	3,571,811	4,379,683	9,995,353	8,629,640	10,752,131	7,180,320	201%
Miscellaneous	2,486,385	1,966,227	2,243,245	1,212,104	1,350,877	(1,135,509)	-46%
Education Awards	3,260,225	2,797,528	3,256,455	3,528,414	3,122,930	(137,295)	-4%
Intragovernmental Transfers	1,368,383	1,945,837	233,461	7,928,308	297,092	(1,071,291)	-78%
Carry Forward to Next Year	2,341,804	348,208	5,396,841	5,703,777	4,802,117	2,460,314	105%
Total Expenditures	\$92,760,583	\$96,069,103	\$112,546,093	\$122,325,911	\$123,914,355	\$31,153,772	34%

Revenues

State Appropriation	77,815,784	78,271,535	81,282,062	96,532,487	101,766,391	23,950,607	31%
Tuition Resident	11,549,049	12,319,288	14,307,015	14,008,065	12,886,403	1,337,354	12%
Tuition Nonresident	2,033,849	2,583,114	2,790,395	2,928,229	2,841,981	808,132	40%
Fees*	87,529	73,984	75,477	77,743	22,407	(65,122)	-74%
Other	(326,089)	514,617	2,851,279	3,368,302	(303,842)	22,246	-7%
Intragovernmental Transfers	1,477	107,190	11,043,761	14,243	1,159,846	1,158,370	78439%
Carry Forward from Prior Year	1,598,984	2,199,374	196,104	5,396,841	5,541,169	3,942,185	247%
Total Revenues	\$92,760,583	\$96,069,103	\$112,546,093	\$122,325,911	\$123,914,355	\$31,153,772	34%

* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.



UNC Wilmington

Actual General Fund Expenditures and Revenues, FY 2018-19 to FY 2022-23

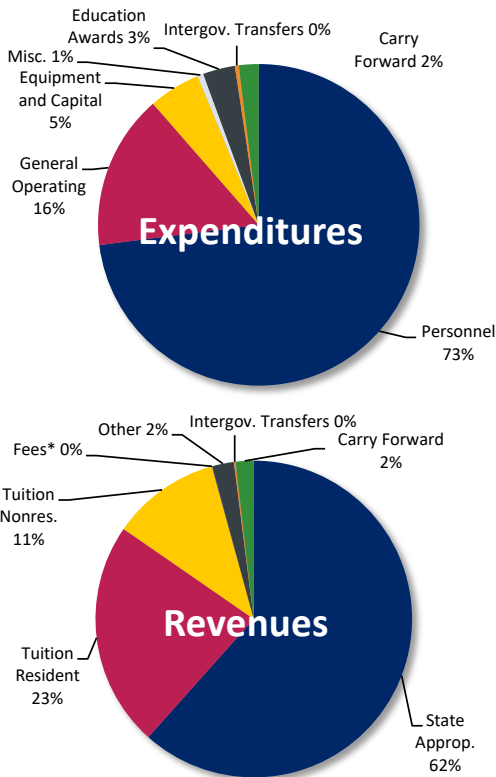
Expenditures	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	Five-Year Change	
Personnel	190,381,170	194,492,841	198,870,765	216,833,636	227,840,813	37,459,642	20%
General Operating	30,212,222	31,690,055	33,579,795	41,339,823	48,650,524	18,438,302	61%
Equipment and Capital	11,624,292	13,044,056	13,724,535	14,065,257	16,276,963	4,652,671	40%
Miscellaneous	1,422,966	1,769,982	2,398,235	2,082,225	1,868,486	445,520	31%
Education Awards	10,522,608	11,285,733	10,433,669	10,454,924	10,093,324	(429,284)	-4%
Intragovernmental Transfers	1,247,116	1,335,132	1,943,278	10,089,895	1,241,404	(5,712)	0%
Carry Forward to Next Year	4,207,100	708,811	8,585,605	5,719,847	6,187,055	1,979,955	47%
Total Expenditures	\$249,617,476	\$254,326,609	\$269,535,881	\$300,585,606	\$312,158,569	\$62,541,093	25%

Revenues

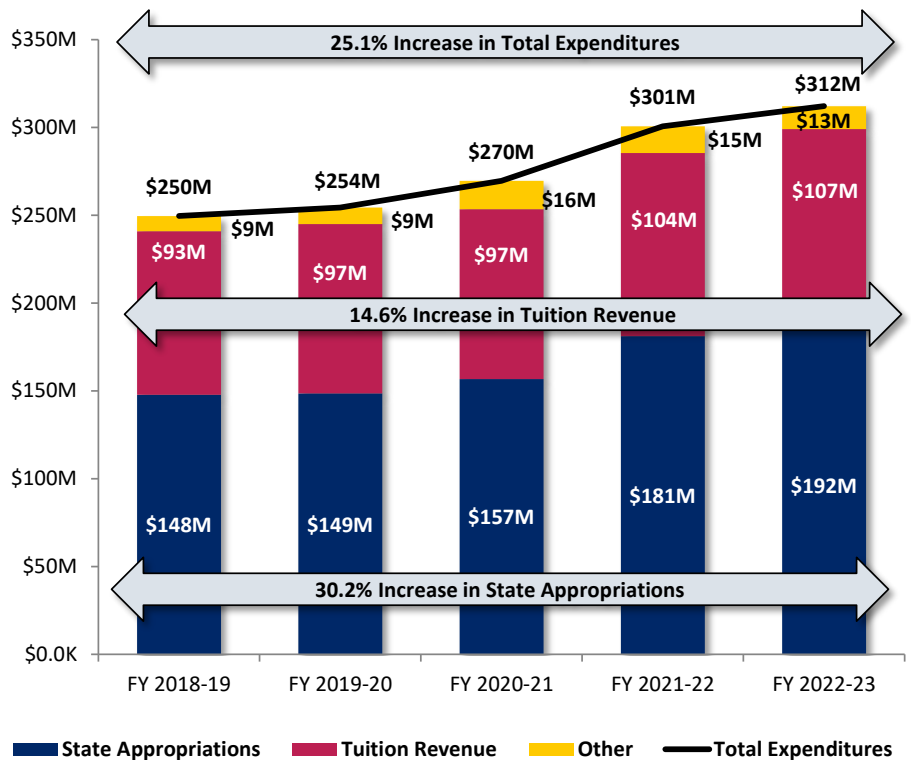
State Appropriation	147,823,501	148,520,674	156,718,682	181,222,251	192,468,360	44,644,859	30%
Tuition Resident	61,540,340	65,851,646	70,040,804	71,646,389	71,955,843	10,415,503	17%
Tuition Nonresident	31,494,225	30,666,831	26,663,416	32,639,249	34,665,276	3,171,051	10%
Fees*	-	-	(567,330)	(2,130,214)	(147,082)	(147,082)	
Other	4,970,460	4,838,395	10,217,721	8,582,823	6,921,181	1,950,721	39%
Intragovernmental Transfers	134,739	241,962	5,753,776	39,504	575,144	440,405	327%
Carry Forward from Prior Year	3,654,211	4,207,100	708,811	8,585,605	5,719,847	2,065,636	57%
Total Revenues	\$249,617,476	\$254,326,609	\$269,535,881	\$300,585,606	\$312,158,569	\$62,541,093	25%

* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.

UNCW FY 2022-23 General Fund Expenditures and Revenue by Type



UNCW General Fund Expenditures and Revenues FY 2018-19 to FY 2022-23



UNC School of the Arts

Actual General Fund Expenditures and Revenues, FY 2018-19 to FY 2022-23

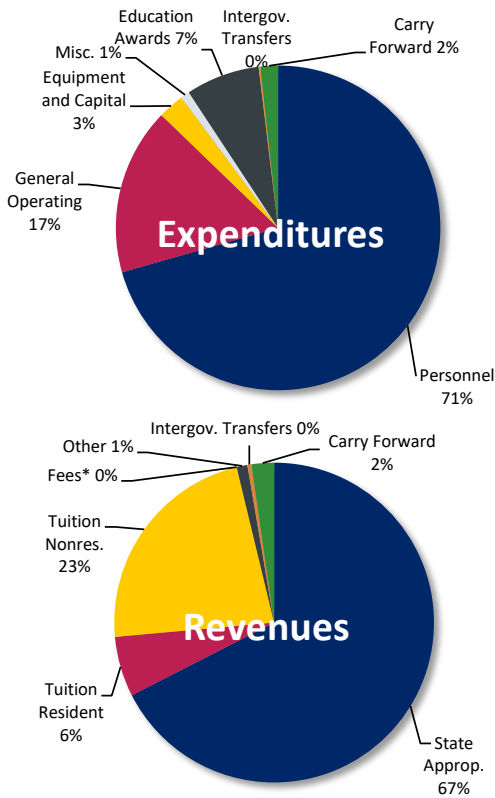
Expenditures	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	Five-Year Change	
Personnel	36,058,377	36,555,341	36,815,018	38,842,232	41,452,233	5,393,856	15%
General Operating	7,063,046	6,649,797	8,074,594	8,086,175	9,765,675	2,702,629	38%
Equipment and Capital	1,458,955	1,644,487	2,302,403	2,278,712	1,539,026	80,071	5%
Miscellaneous	463,361	447,101	495,535	512,692	516,839	53,478	12%
Education Awards	4,173,878	3,915,177	4,058,817	4,329,373	4,320,468	146,591	4%
Intragovernmental Transfers	144,086	913,770	75,000	1,771,844	96,126	(47,960)	-33%
Carry Forward to Next Year	962,351	897,865	1,703,648	1,337,978	1,032,862	70,512	7%
Total Expenditures	\$50,324,053	\$51,023,539	\$53,525,015	\$57,159,007	\$58,723,229	\$8,399,176	17%

Revenues

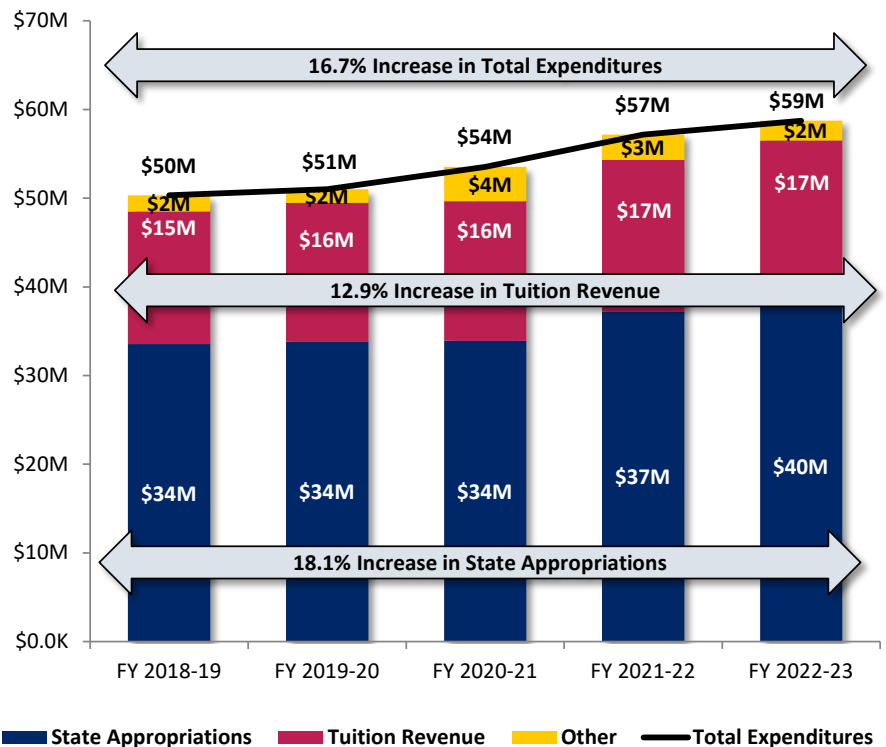
State Appropriation	33,547,031	33,813,217	33,936,887	37,216,503	39,628,574	6,081,543	18%
Tuition Resident	3,651,606	3,804,254	3,729,277	3,760,470	3,572,922	(78,684)	-2%
Tuition Nonresident	11,299,744	11,856,932	12,002,258	13,341,505	13,309,627	2,009,883	18%
Fees*	202,290	347	4,944	80	-	(202,290)	-100%
Other	585,585	495,694	1,689,499	987,874	635,256	49,671	8%
Intragovernmental Transfers	8,235	90,745	1,264,286	148,927	238,872	230,637	2801%
Carry Forward from Prior Year	1,029,561	962,351	897,865	1,703,648	1,337,978	308,417	30%
Total Revenues	\$50,324,053	\$51,023,539	\$53,525,015	\$57,159,007	\$58,723,229	\$8,399,176	17%

* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.

UNCSA FY 2022-23 General Fund Expenditures and Revenue by Type



UNCSA General Fund Expenditures and Revenues FY 2018-19 to FY 2022-23



Western Carolina University

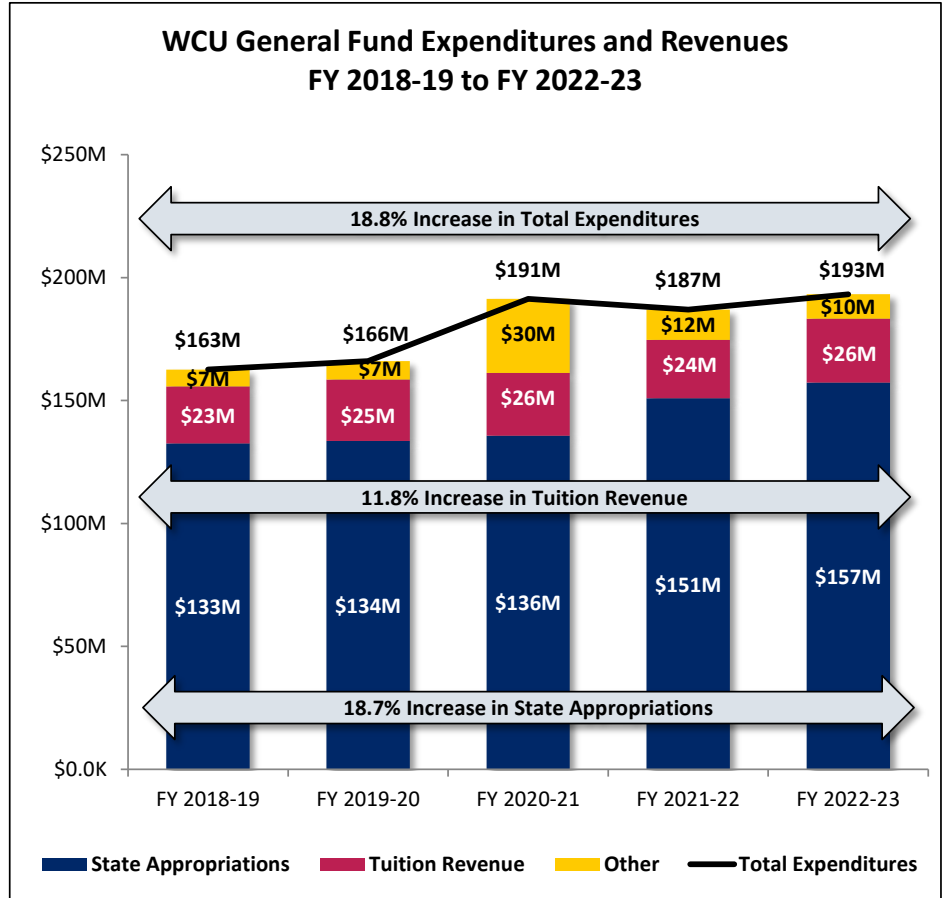
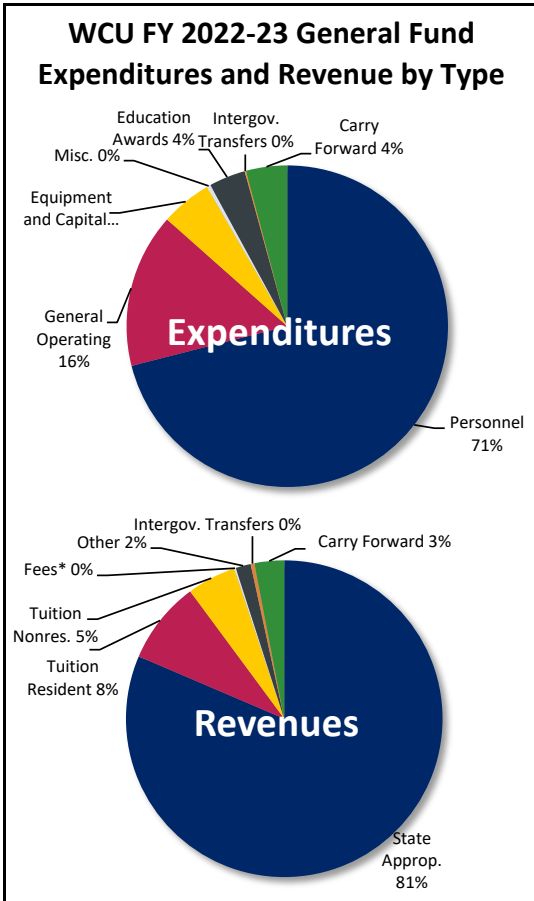
Actual General Fund Expenditures and Revenues, FY 2018-19 to FY 2022-23

Expenditures	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	Five-Year Change	
Personnel	112,268,861	118,435,785	120,823,533	128,228,497	137,234,516	24,965,655	22%
General Operating	27,201,570	25,980,029	28,207,279	28,810,712	29,973,218	2,771,648	10%
Equipment and Capital	11,481,038	8,925,908	10,183,772	9,713,512	9,902,966	(1,578,072)	-14%
Miscellaneous	733,138	851,745	931,190	842,693	744,356	11,217	2%
Education Awards	6,305,155	6,301,716	6,310,909	6,333,856	7,082,429	777,274	12%
Intragovernmental Transfers	298,502	2,920,685	17,226,381	6,999,981	259,853	(38,650)	-13%
Carry Forward to Next Year	4,331,059	2,662,635	7,670,171	6,023,147	8,000,213	3,669,154	85%
Total Expenditures	\$162,619,324	\$166,078,502	\$191,353,233	\$186,952,398	\$193,197,551	\$30,578,227	19%

Revenues

State Appropriation	132,555,355	133,512,119	135,716,962	150,894,110	157,330,434	24,775,079	19%
Tuition Resident	16,792,843	16,972,800	16,570,229	15,006,160	16,295,790	(497,053)	-3%
Tuition Nonresident	6,418,397	8,095,100	8,935,863	8,814,062	9,662,754	3,244,356	51%
Fees*	739,751	219,967	68,453	227,648	345,677	(394,074)	-53%
Other	2,512,754	2,626,963	20,107,192	4,271,917	2,970,570	457,817	18%
Intragovernmental Transfers	96,509	416,547	7,337,231	105,954	744,617	648,108	672%
Carry Forward from Prior Year	3,503,714	4,235,005	2,617,303	7,632,547	5,847,709	2,343,995	67%
Total Revenues	\$162,619,324	\$166,078,502	\$191,353,233	\$186,952,398	\$193,197,551	\$30,578,227	19%

* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.



Winston-Salem State University

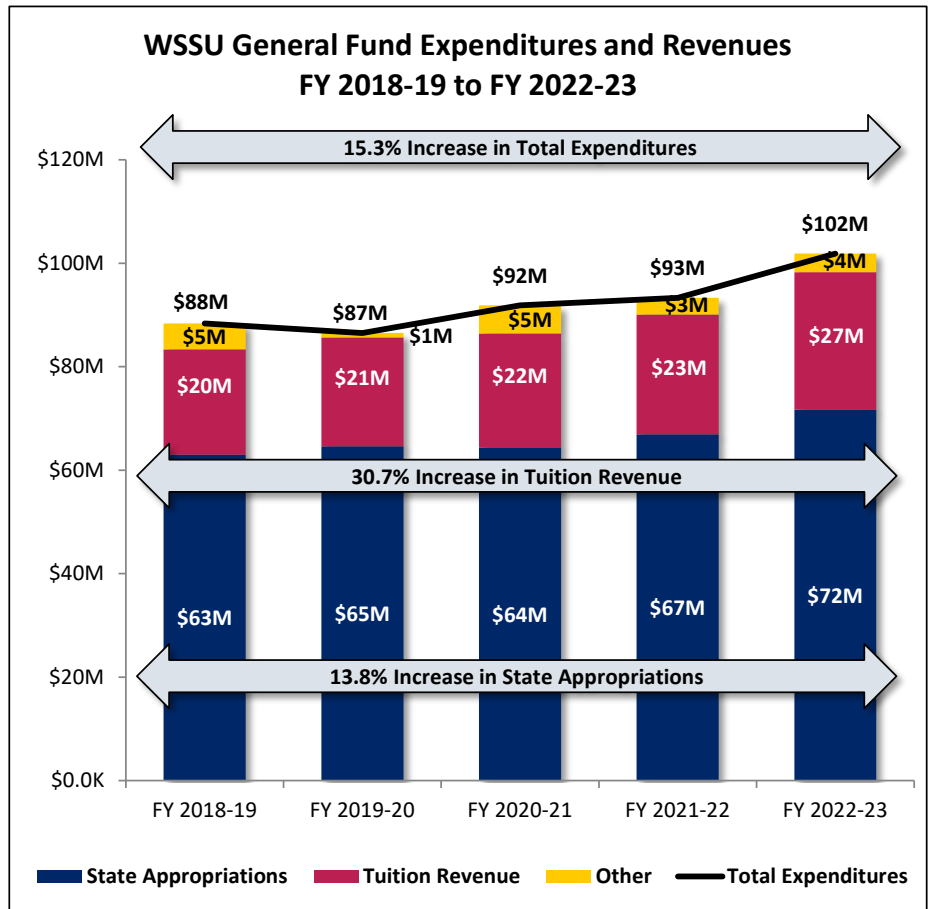
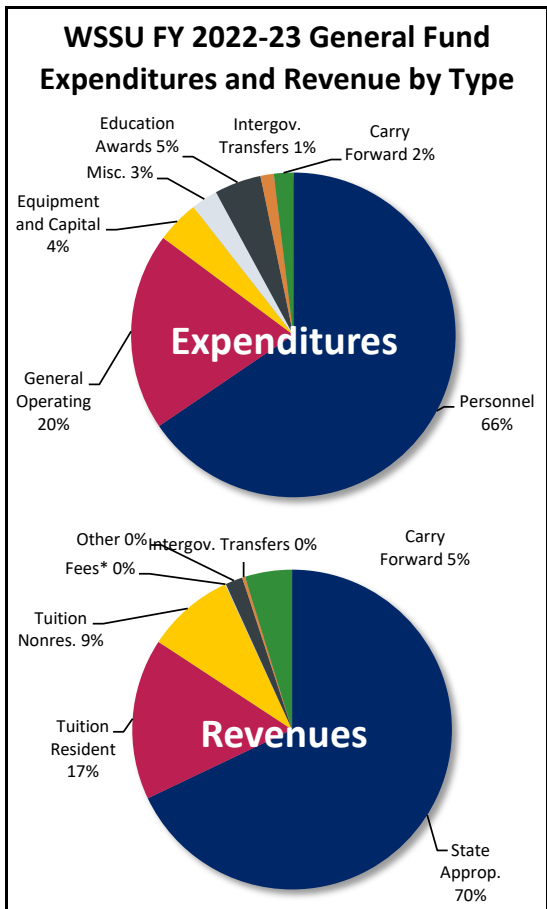
Actual General Fund Expenditures and Revenues, FY 2018-19 to FY 2022-23

Expenditures	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	Five-Year Change	
Personnel	66,079,613	64,549,750	62,729,782	63,459,994	66,727,023	647,410	1%
General Operating	11,499,101	10,313,896	13,436,806	12,783,935	20,043,391	8,544,291	74%
Equipment and Capital	2,524,154	4,077,870	5,080,928	2,768,987	4,332,296	1,808,142	72%
Miscellaneous	1,886,629	1,683,780	2,258,555	2,394,687	2,696,847	810,217	43%
Education Awards	4,609,280	4,667,295	4,772,676	4,686,130	4,744,526	135,246	3%
Intragovernmental Transfers	131,617	137,270	134,015	2,196,840	1,355,014	1,223,397	930%
Carry Forward to Next Year	1,601,819	1,077,874	3,451,965	5,013,748	1,958,290	356,471	22%
Total Expenditures	\$88,332,212	\$86,507,736	\$91,864,726	\$93,304,320	\$101,857,386	\$13,525,174	15%

Revenues

State Appropriation	63,011,644	64,636,171	64,374,313	66,938,698	71,695,469	8,683,825	14%
Tuition Resident	14,806,660	15,300,553	15,104,150	14,986,851	17,219,447	2,412,787	16%
Tuition Nonresident	5,527,810	5,735,071	6,937,287	8,149,360	9,365,032	3,837,222	69%
Fees*	235,101	138,800	234,236	139,033	86,953	(148,148)	-63%
Other	3,146,916	(1,130,159)	679,163	(526,507)	(1,846,868)	(4,993,784)	-159%
Intragovernmental Transfers	264,068	225,482	3,457,704	164,920	323,605	59,537	23%
Carry Forward from Prior Year	1,340,014	1,601,819	1,077,874	3,451,965	5,013,748	3,673,734	274%
Total Revenues	\$88,332,212	\$86,507,736	\$91,864,726	\$93,304,320	\$101,857,386	\$13,525,174	15%

* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.



North Carolina School of Science and Mathematics

Actual General Fund Expenditures and Revenues, FY 2018-19 to FY 2022-23

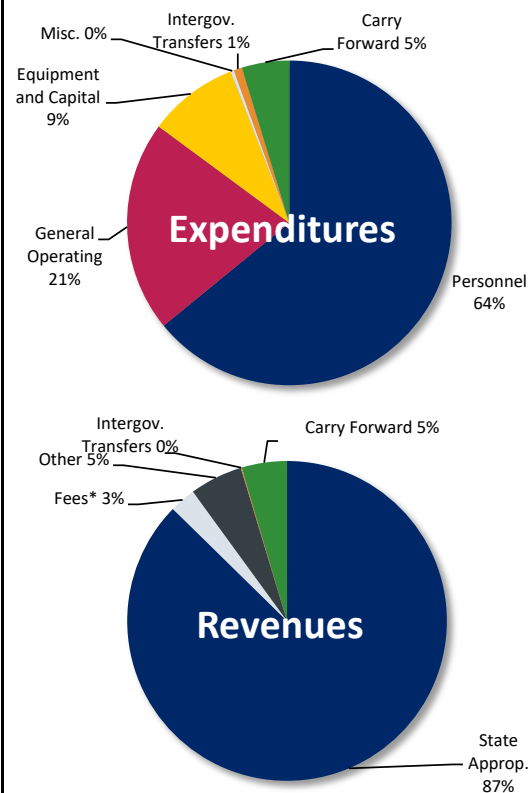
Expenditures	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	Five-Year Change	
Personnel	19,879,559	20,587,012	21,260,784	24,892,135	30,225,781	10,346,223	52%
General Operating	4,392,747	4,311,425	4,313,146	5,379,001	9,917,543	5,524,796	126%
Equipment and Capital	427,226	355,030	2,521,315	4,756,804	4,248,763	3,821,538	895%
Miscellaneous	62,674	27,539	36,271	83,652	152,027	89,353	143%
Education Awards	-	13,420	1,680	4,800	-	-	
Intragovernmental Transfers	111,966	158,352	311,350	1,461,814	391,154	279,189	249%
Carry Forward to Next Year	-	14,554	950,325	2,155,232	2,228,085	2,228,085	
Total Expenditures	\$24,874,170	\$25,467,332	\$29,394,870	\$38,733,438	\$47,163,353	\$22,289,183	90%

Revenues

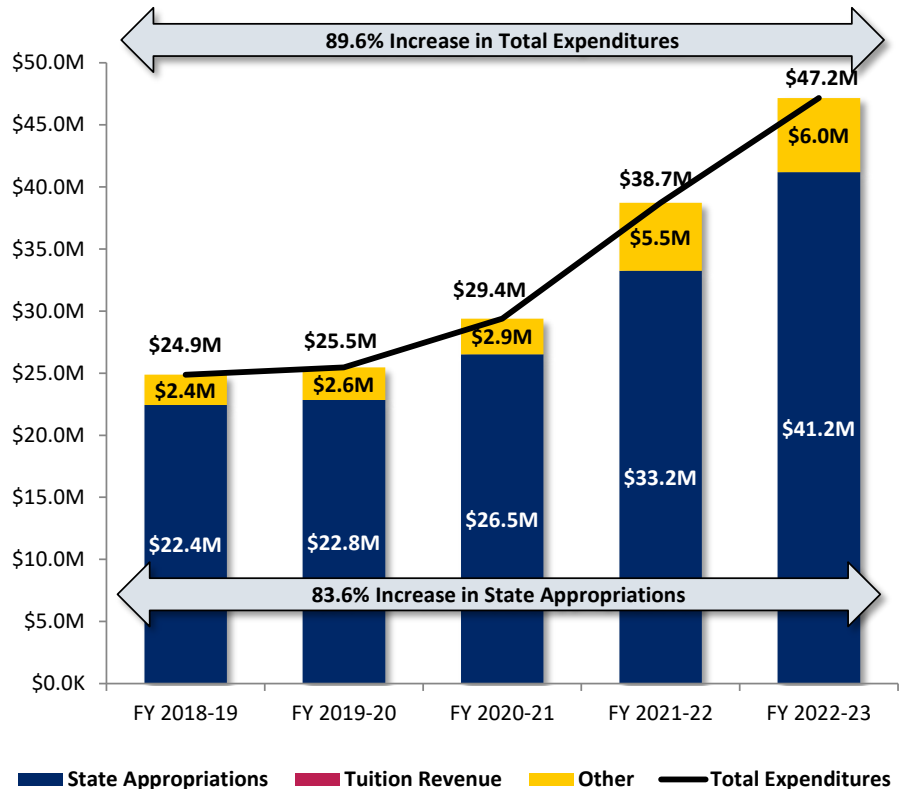
State Appropriation	22,441,187	22,830,715	26,509,675	33,245,184	41,194,846	18,753,659	84%
Tuition Resident	-	-	-	-	-	-	
Tuition Nonresident	-	-	-	-	-	-	
Fees*	593,802	420,577	355,267	1,039,220	1,242,713	648,910	109%
Other	1,339,084	1,606,144	1,346,160	3,329,981	2,521,578	1,182,494	88%
Intragovernmental Transfers	-	33,100	1,169,213	168,729	48,984	48,984	
Carry Forward from Prior Year	500,098	576,797	14,554	950,325	2,155,232	1,655,134	331%
Total Revenues	\$24,874,170	\$25,467,332	\$29,394,870	\$38,733,438	\$47,163,353	\$22,289,183	90%

* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.

NCSSM FY 2022-23 General Fund Expenditures and Revenue by Type



NCSSM General Fund Expenditures and Revenues FY 2018-19 to FY 2022-23



UNC System Office

Actual General Fund Expenditures and Revenues, FY 2018-19 to FY 2022-23

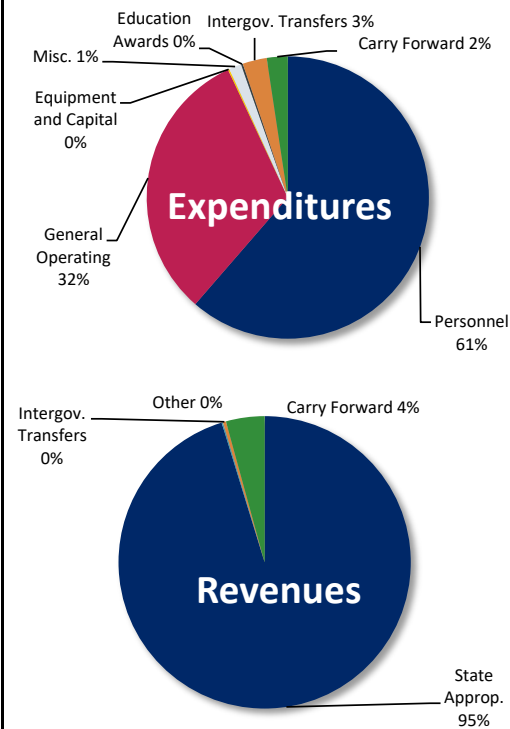
Expenditures	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	Five-Year Change	
Personnel	29,094,107	29,275,830	31,451,465	31,595,738	35,591,994	6,497,886	22%
General Operating	15,241,520	13,958,179	14,055,530	13,384,971	18,360,391	3,118,870	20%
Equipment and Capital	302,889	539,621	166,612	652,851	96,690	(206,199)	-68%
Miscellaneous	1,003,430	797,055	615,127	629,442	822,891	(180,539)	-18%
Education Awards	366,022	265,194	302,510	202,819	124,643	(241,379)	-66%
Intragovernmental Transfers	9,020,056	2,624,950	1,510,393	2,985,348	1,609,075	(7,410,981)	-82%
Carry Forward to Next Year	923,902	893,994	1,040,092	2,475,516	1,387,334	463,432	50%
Total Expenditures	\$55,951,926	\$48,354,824	\$49,141,729	\$51,926,685	\$57,993,018	\$2,041,092	4%

Revenues

State Appropriation	54,789,173	47,305,901	48,060,503	50,302,041	55,233,663	444,489	1%
Tuition Resident	-	-	-	-	-	-	
Tuition Nonresident	-	-	-	-	-	-	
Fees*	-	-	-	-	-	-	
Other	55,519	65,939	43,079	484,855	85,096	29,577	53%
Intragovernmental Transfers	193,008	59,082	144,153	99,697	198,743	5,735	3%
Carry Forward from Prior Year	914,226	923,902	893,994	1,040,092	2,475,516	1,561,290	171%
Total Revenues	\$55,951,926	\$48,354,824	\$49,141,729	\$51,926,685	\$57,993,018	\$2,041,092	4%

* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.

UNC System Office FY 2022-23 General Fund Expenditures and Revenue by Type



UNC System Office General Fund Expenditures and Revenues FY 2018-19 to FY 2022-23

