

# UNC System

## Actual General Fund Expenditures and Revenues, FY 2014-15 to FY 2018-19

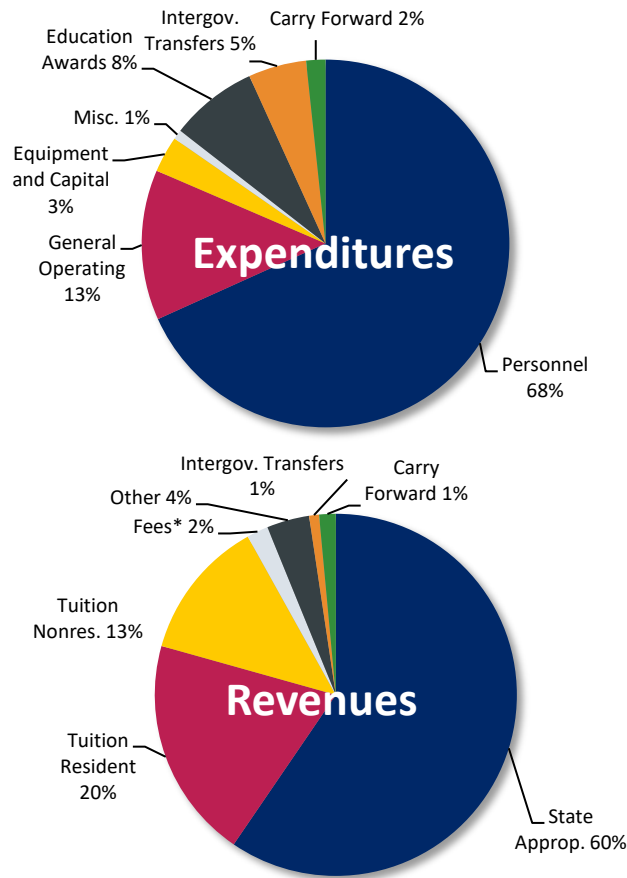
Expenditures	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Five-Year Change	
Personnel	2,878,848,515	2,959,873,235	3,128,022,439	3,205,050,361	3,363,936,774	485,088,259	17%
General Operating	598,163,144	592,259,582	615,941,316	652,924,791	651,352,483	53,189,339	9%
Equipment and Capital	163,840,301	161,046,035	164,871,837	175,158,676	157,376,818	(6,463,483)	-4%
Miscellaneous	30,383,908	36,030,330	40,239,219	38,374,061	41,625,550	11,241,642	37%
Education Awards	447,871,578	340,488,770	346,728,246	360,949,542	379,448,153	(68,423,426)	-15%
Intragovernmental Transfers	86,096,395	217,918,851	250,899,951	227,830,436	251,677,155	165,580,760	192%
Carry Forward to Next Year	45,236,932	97,719,887	66,099,749	78,891,738	83,264,258	38,027,326	84%
<b>Total Expenditures</b>	<b>\$4,250,440,775</b>	<b>\$4,405,336,691</b>	<b>\$4,612,802,756</b>	<b>\$4,739,179,607</b>	<b>\$4,928,681,191</b>	<b>\$678,240,416</b>	<b>16%</b>

### Revenues

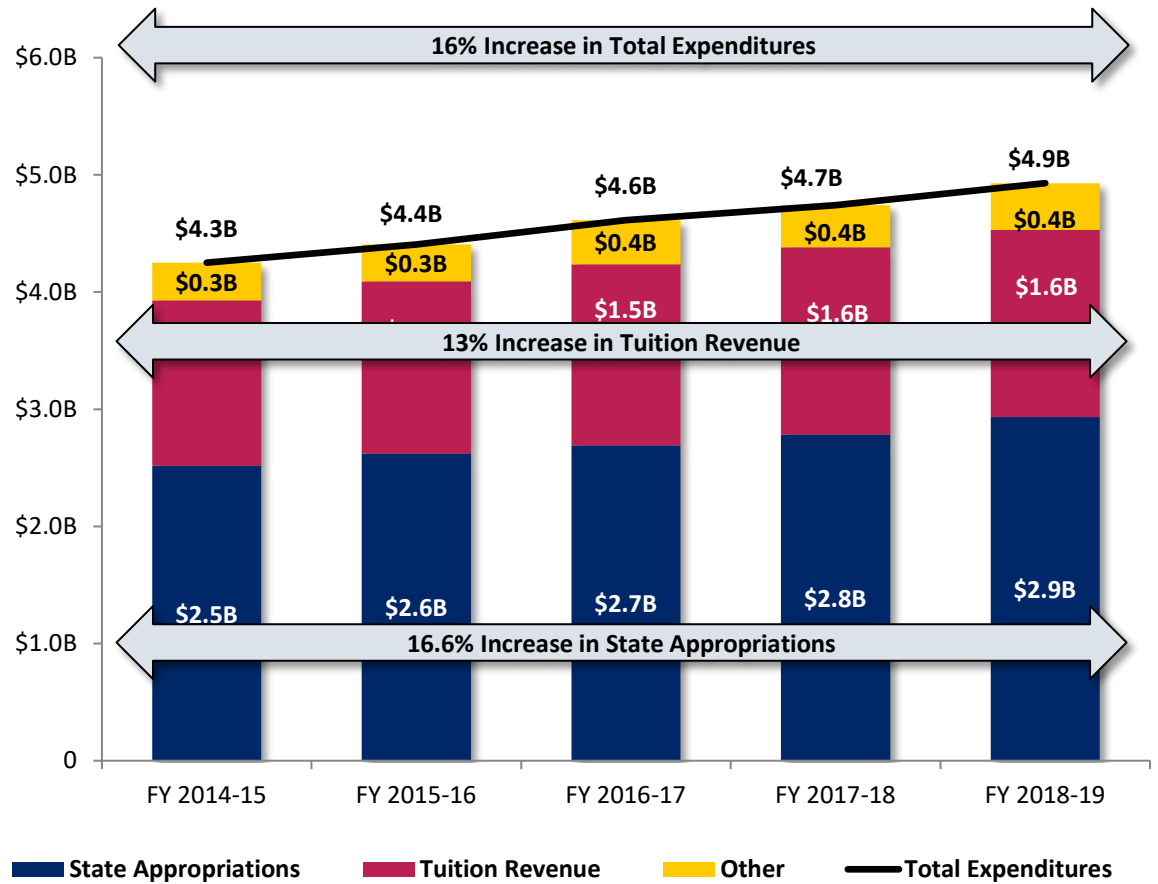
State Appropriation	2,516,784,374	2,622,509,267	2,689,375,418	2,782,978,025	2,934,269,278	417,484,903	17%
Tuition Resident	854,626,001	899,087,745	953,086,494	988,811,681	976,568,894	121,942,893	14%
Tuition Nonresident	557,499,918	570,260,049	593,974,857	608,705,275	619,511,579	62,011,660	11%
Fees*	70,656,325	80,818,344	85,225,146	91,984,674	94,378,079	23,721,755	34%
Other	147,638,308	143,467,783	151,879,623	159,713,119	187,334,983	39,696,675	27%
Intragovernmental Transfers	43,749,351	42,684,554	41,878,043	41,100,766	43,915,689	166,337	0%
Carry Forward from Prior Year	59,486,498	45,217,343	97,383,174	65,886,067	72,702,690	13,216,192	22%
<b>Total Revenues</b>	<b>\$4,250,440,775</b>	<b>\$4,404,045,086</b>	<b>\$4,612,802,756</b>	<b>\$4,739,179,607</b>	<b>\$4,928,681,191</b>	<b>\$678,240,416</b>	<b>16%</b>

\* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.

### UNC FY 2018-19 General Fund Expenditures and Revenue by Type



### UNC General Fund Expenditures and Revenues FY 2014-15 to FY 2018-19



# UNC System Including Aid to Private Institutions

## Actual General Fund Expenditures and Revenues, FY 2014-15 to FY 2018-19

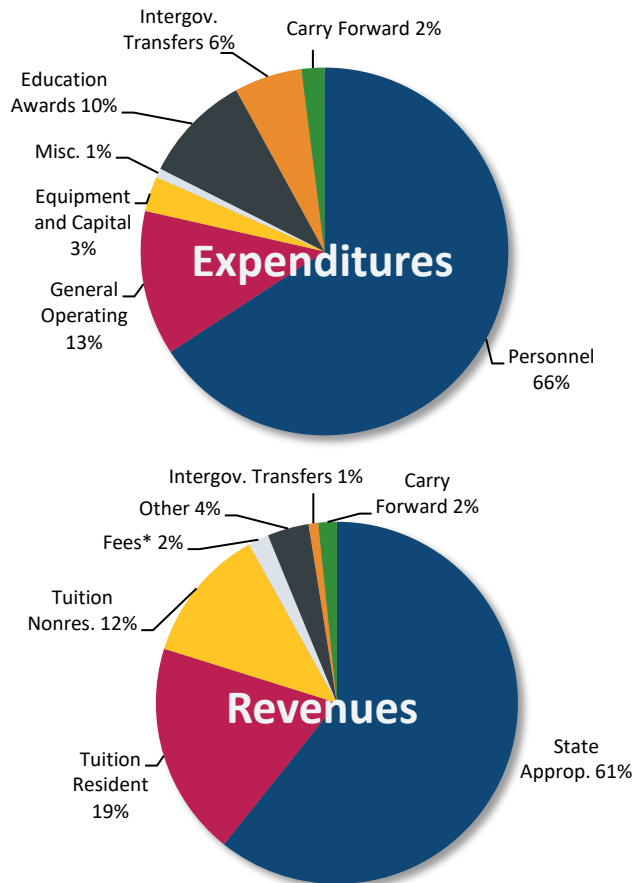
Expenditures	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Five-Year Change	
Personnel	2,878,848,515	2,959,873,235	3,128,022,439	3,205,050,361	3,363,936,774	485,088,259	17%
General Operating	598,163,144	592,442,478	616,348,483	653,548,376	651,894,237	53,731,093	9%
Equipment and Capital	163,840,301	161,046,035	164,871,837	175,158,676	157,376,818	(6,463,483)	-4%
Miscellaneous	30,383,908	36,030,330	40,239,219	38,374,061	41,625,550	11,241,642	37%
Education Awards	545,435,067	451,404,900	474,442,482	467,949,786	490,840,961	(54,594,105)	-10%
Intragovernmental Transfers	87,851,395	219,754,338	253,034,068	306,029,202	304,686,523	216,835,128	247%
Carry Forward to Next Year	50,447,507	100,987,491	108,725,526	90,396,324	102,687,995	52,240,488	104%
<b>Total Expenditures</b>	<b>\$4,354,969,838</b>	<b>\$4,521,538,807</b>	<b>\$4,785,684,053</b>	<b>\$4,936,506,787</b>	<b>\$5,113,048,859</b>	<b>\$758,079,020</b>	<b>17%</b>

### Revenues

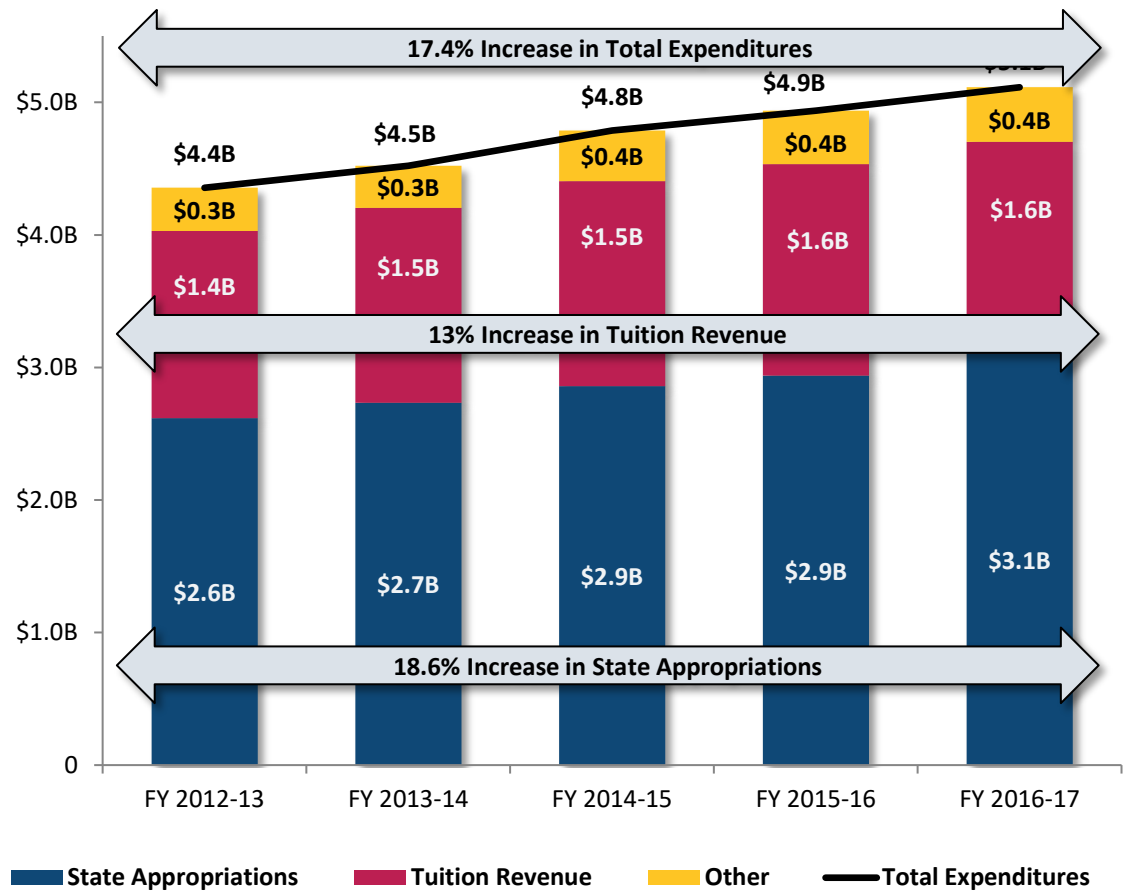
State Appropriation	2,617,666,491	2,733,406,486	2,858,903,446	2,937,146,224	3,105,111,849	487,445,358	19%
Tuition Resident	854,626,001	899,087,745	953,086,494	988,811,681	976,568,894	121,942,893	14%
Tuition Nonresident	557,499,918	570,260,049	593,974,857	608,705,275	619,511,579	62,011,660	11%
Fees*	70,656,325	80,818,344	85,225,146	91,984,674	94,378,079	23,721,755	34%
Other	147,638,308	143,467,783	151,879,623	160,145,962	189,351,043	41,712,735	28%
Intragovernmental Transfers	43,889,208	42,778,877	41,963,708	41,201,128	43,920,140	30,931	0%
Carry Forward from Prior Year	62,993,588	50,427,918	100,650,778	108,511,844	84,207,276	21,213,688	34%
<b>Total Revenues</b>	<b>\$4,354,969,838</b>	<b>\$4,520,247,203</b>	<b>\$4,785,684,053</b>	<b>\$4,936,506,787</b>	<b>\$5,113,048,859</b>	<b>\$758,079,020</b>	<b>17%</b>

\* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.

### UNC System Including Aid to Private Institutions FY 2018-19 General Fund Expenditures and Revenue by Type



### UNC System Including Aid to Private Institutions General Fund Expenditures and Revenues FY 2014-15 to FY 2018-19



# UNC System Excluding Financial Aid

## Actual General Fund Expenditures and Revenues, FY 2014-15 to FY 2018-19

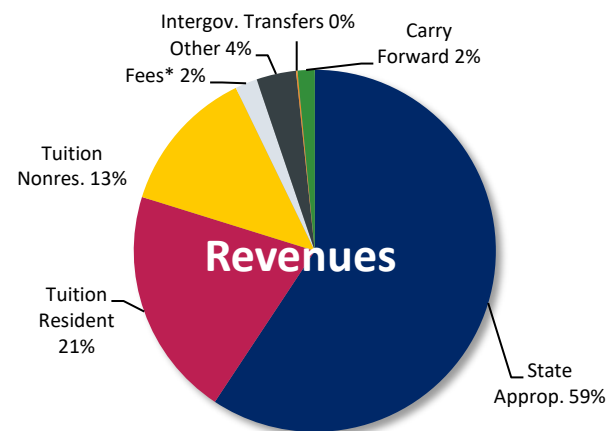
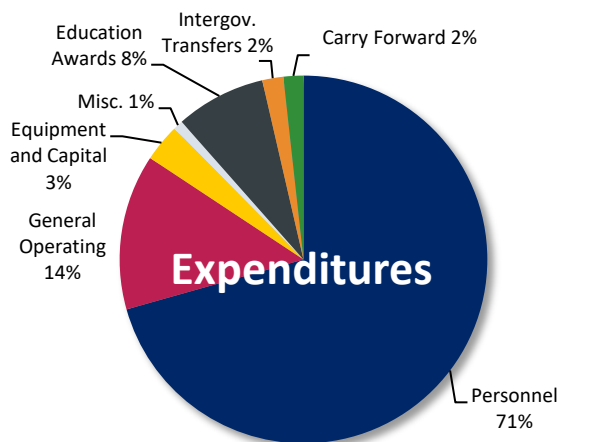
Expenditures	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Five-Year Change	
Personnel	2,878,848,515	2,959,873,235	3,128,022,439	3,205,050,361	3,363,936,774	485,088,259	17%
General Operating	598,163,144	592,259,582	615,941,316	652,924,791	651,352,483	53,189,339	9%
Equipment and Capital	163,840,301	161,046,035	164,871,837	175,158,676	157,376,818	(6,463,483)	-4%
Miscellaneous	30,190,358	35,836,780	40,039,819	38,171,670	41,420,553	11,230,195	37%
Education Awards	323,532,923	338,431,630	344,667,299	358,890,318	377,385,338	53,852,414	17%
Intragovernmental Transfers	54,639,573	62,945,170	96,667,287	71,647,772	88,464,978	33,825,404	62%
Carry Forward to Next Year	45,236,932	97,719,887	66,099,749	78,891,738	83,264,258	38,027,326	84%
<b>Total Expenditures</b>	<b>\$4,094,451,748</b>	<b>\$4,248,112,320</b>	<b>\$4,456,309,745</b>	<b>\$4,580,735,327</b>	<b>\$4,763,201,202</b>	<b>\$668,749,454</b>	<b>16%</b>

### Revenues

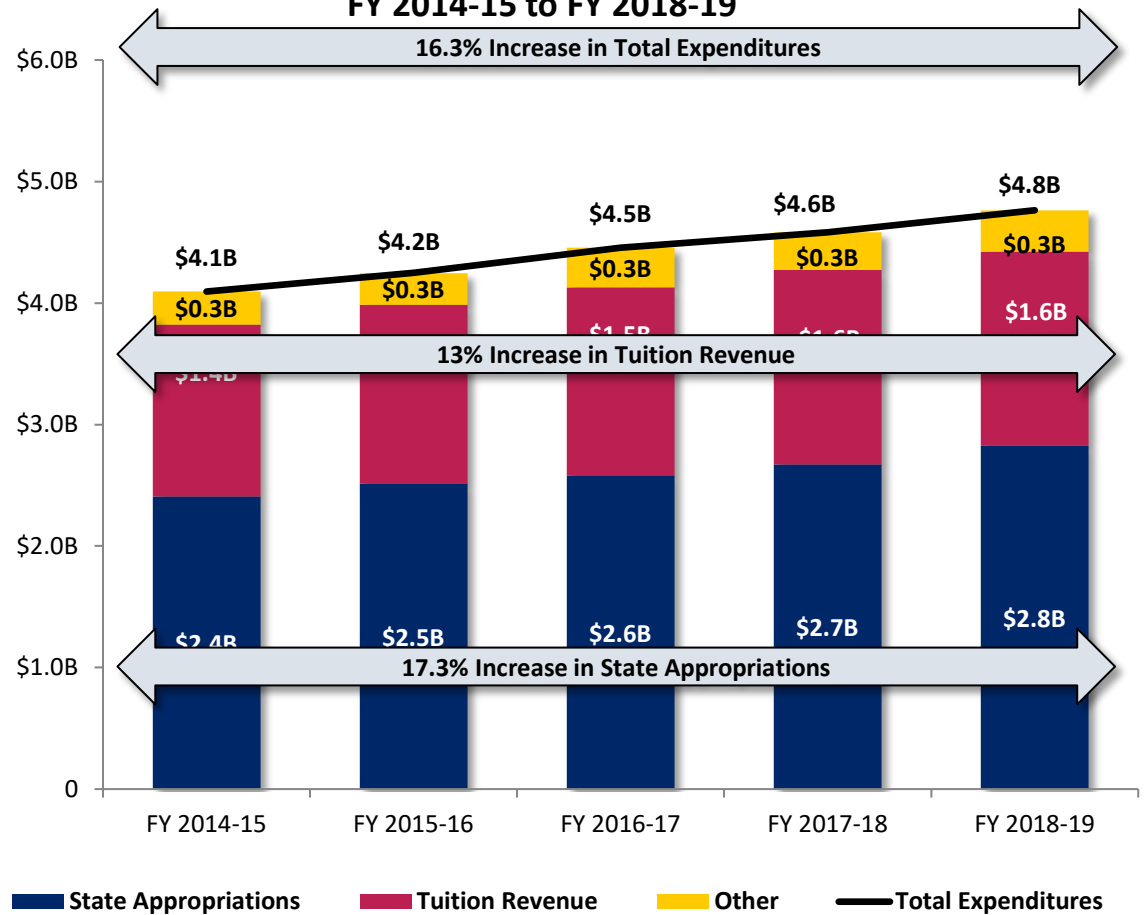
State Appropriation	2,409,022,259	2,514,541,336	2,581,040,105	2,673,105,327	2,824,864,271	415,842,012	17%
Tuition Resident	854,626,001	899,087,745	953,086,494	988,811,681	976,568,894	121,942,893	14%
Tuition Nonresident	557,499,918	570,260,049	593,974,857	608,705,275	619,511,579	62,011,660	11%
Fees*	70,656,325	80,818,344	85,225,146	91,984,674	94,378,079	23,721,755	34%
Other	136,893,575	132,723,050	141,134,890	148,518,386	168,590,250	31,696,675	23%
Intragovernmental Transfers	6,267,172	4,172,847	4,465,078	3,723,918	6,585,439	318,266	5%
Carry Forward from Prior Year	59,486,498	45,217,343	97,383,174	65,886,067	72,702,690	13,216,192	22%
<b>Total Revenues</b>	<b>\$4,094,451,748</b>	<b>\$4,246,820,715</b>	<b>\$4,456,309,745</b>	<b>\$4,580,735,327</b>	<b>\$4,763,201,202</b>	<b>\$668,749,454</b>	<b>16%</b>

\* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.

### UNC System Excluding Financial Aid FY 2018-19 General Fund Expenditures and Revenue by Type



### UNC System Excluding Financial Aid General Fund Expenditures and Revenues FY 2014-15 to FY 2018-19



# Appalachian State University

## Actual General Fund Expenditures and Revenues, FY 2014-15 to FY 2018-19

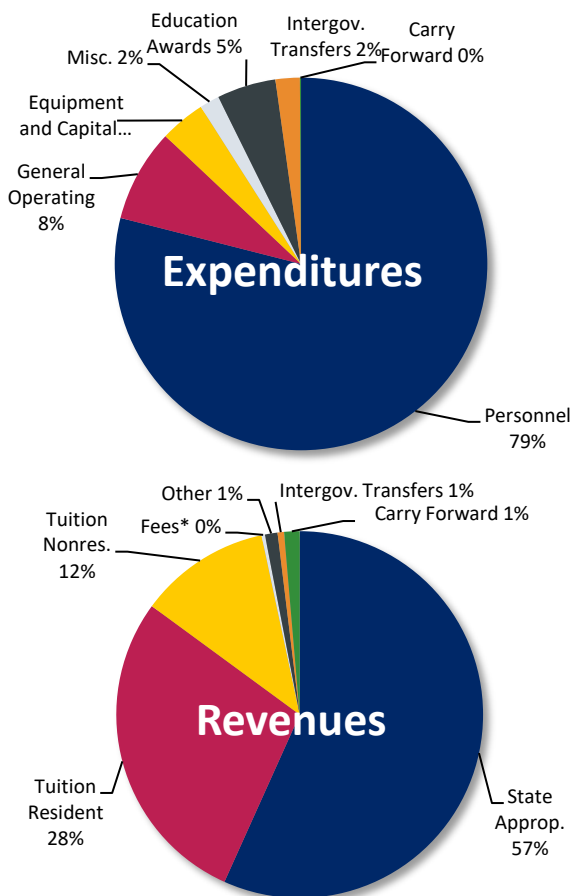
Expenditures	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Five-Year Change	
Personnel	175,236,898	181,391,230	191,806,815	197,237,102	207,737,604	32,500,705	19%
General Operating	19,226,246	19,098,236	18,567,936	20,677,221	21,187,802	1,961,556	10%
Equipment and Capital	5,537,523	8,828,246	8,445,090	9,387,402	10,353,195	4,815,672	87%
Miscellaneous	2,391,218	3,052,621	3,062,644	3,133,428	4,514,679	2,123,461	89%
Education Awards	13,439,700	13,312,980	13,413,472	13,469,703	13,456,775	17,075	0%
Intragovernmental Transfers	2,648,310	4,706,027	4,510,959	5,670,391	5,542,254	2,893,945	109%
Carry Forward to Next Year	2,844,405	2,998,787	4,059,205	3,578,683	257,272	(2,587,133)	-91%
<b>Total Expenditures</b>	<b>\$221,324,300</b>	<b>\$233,388,127</b>	<b>\$243,866,121</b>	<b>\$253,153,930</b>	<b>\$263,049,581</b>	<b>\$41,725,281</b>	<b>19%</b>

### Revenues

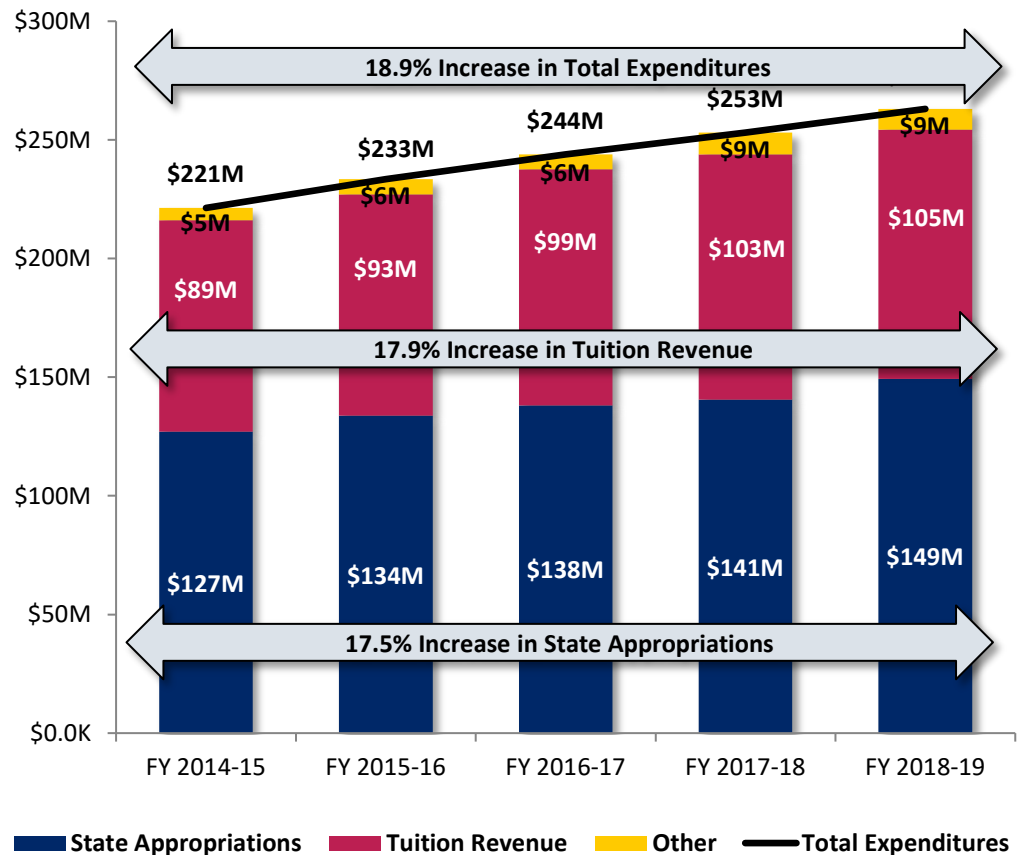
State Appropriation	127,004,801	133,764,390	138,091,358	140,514,281	149,227,756	22,222,954	17%
Tuition Resident	62,979,822	66,608,316	70,821,528	73,349,993	74,549,085	11,569,263	18%
Tuition Nonresident	26,078,779	26,630,560	28,621,233	30,000,389	30,478,631	4,399,852	17%
Fees*	419,400	414,887	443,983	902,159	790,432	371,032	88%
Other	3,648,207	2,734,198	2,412,824	3,482,159	2,920,260	(727,947)	-20%
Intragovernmental Transfers	405,714	391,371	476,408	845,743	1,504,735	1,099,021	271%
Carry Forward from Prior Year	787,576	2,844,405	2,998,787	4,059,205	3,578,683	2,791,107	354%
<b>Total Revenues</b>	<b>\$221,324,300</b>	<b>\$233,388,127</b>	<b>\$243,866,121</b>	<b>\$253,153,930</b>	<b>\$263,049,581</b>	<b>\$41,725,281</b>	<b>19%</b>

\* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.

### ASU FY 2018-19 General Fund Expenditures and Revenue by Type



### ASU General Fund Expenditures and Revenues FY 2014-15 to FY 2018-19



# East Carolina University

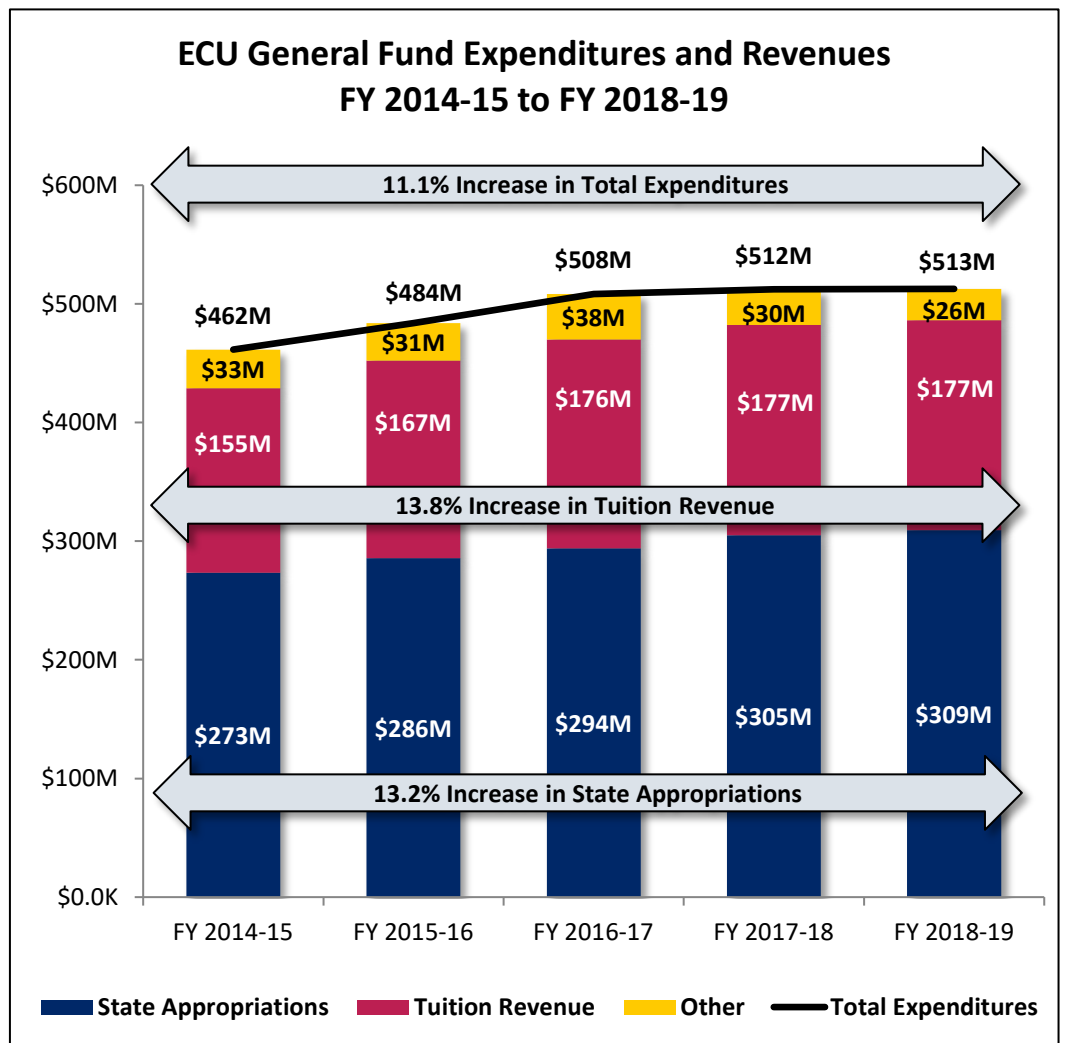
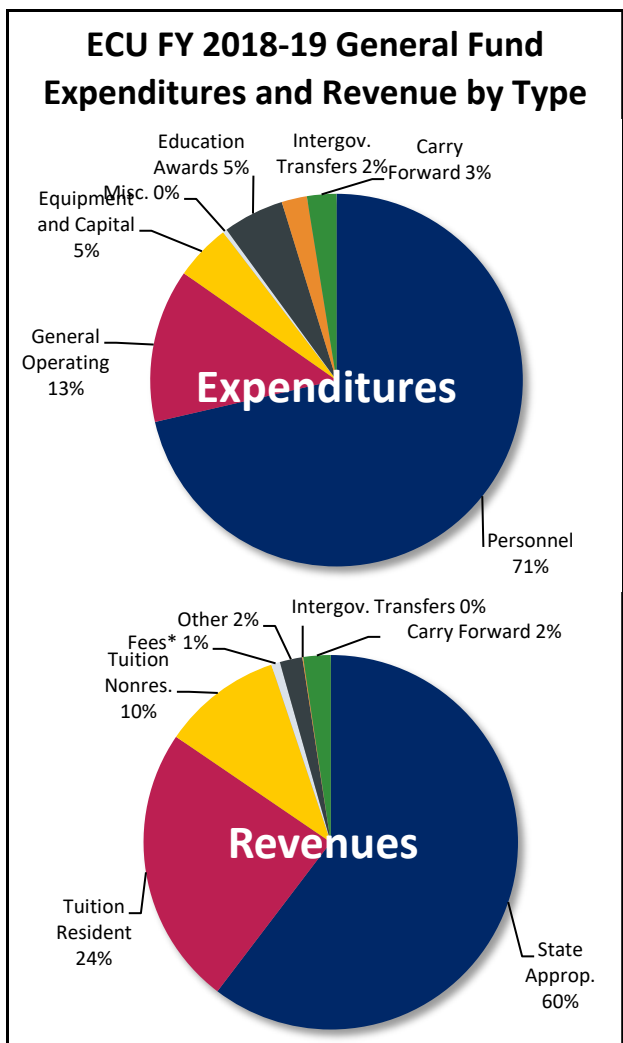
## Actual General Fund Expenditures and Revenues, FY 2014-15 to FY 2018-19

Expenditures	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Five-Year Change	
Personnel	320,606,573	326,678,166	342,482,698	355,519,793	366,011,225	45,404,652	14%
General Operating	61,494,321	62,981,109	67,653,916	69,814,818	68,307,703	6,813,382	11%
Equipment and Capital	26,178,745	31,573,345	33,179,808	30,968,485	24,955,939	(1,222,806)	-5%
Miscellaneous	1,231,745	1,236,520	1,567,526	1,609,387	1,837,928	606,183	49%
Education Awards	25,921,965	26,359,210	27,554,600	25,597,367	27,210,325	1,288,360	5%
Intragovernmental Transfers	9,795,226	10,606,899	18,210,775	10,675,132	11,257,597	1,462,371	15%
Carry Forward to Next Year	16,277,921	24,241,766	17,602,045	18,110,633	13,080,303	(3,197,618)	-20%
<b>Total Expenditures</b>	<b>\$461,506,496</b>	<b>\$483,677,015</b>	<b>\$508,251,368</b>	<b>\$512,295,615</b>	<b>\$512,661,020</b>	<b>\$51,154,524</b>	<b>11%</b>

### Revenues

State Appropriation	273,345,128	285,707,637	294,056,862	304,945,175	309,395,459	36,050,331	13%
Tuition Resident	101,360,407	109,105,851	116,590,154	120,813,295	123,917,481	22,557,074	22%
Tuition Nonresident	54,122,030	57,489,750	59,215,964	56,339,694	52,996,337	(1,125,693)	-2%
Fees*	5,175,025	5,248,060	4,041,335	3,060,760	3,860,156	(1,314,869)	-25%
Other	8,872,672	8,092,908	8,419,257	8,910,803	10,012,000	1,139,327	13%
Intragovernmental Transfers	1,669,662	1,737,869	1,673,946	482,691	390,879	(1,278,783)	-77%
Carry Forward from Prior Year	16,961,573	16,294,941	24,253,849	17,743,196	12,088,710	(4,872,863)	-29%
<b>Total Revenues</b>	<b>\$461,506,496</b>	<b>\$483,677,015</b>	<b>\$508,251,368</b>	<b>\$512,295,615</b>	<b>\$512,661,020</b>	<b>\$51,154,524</b>	<b>11%</b>

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# Elizabeth City State University

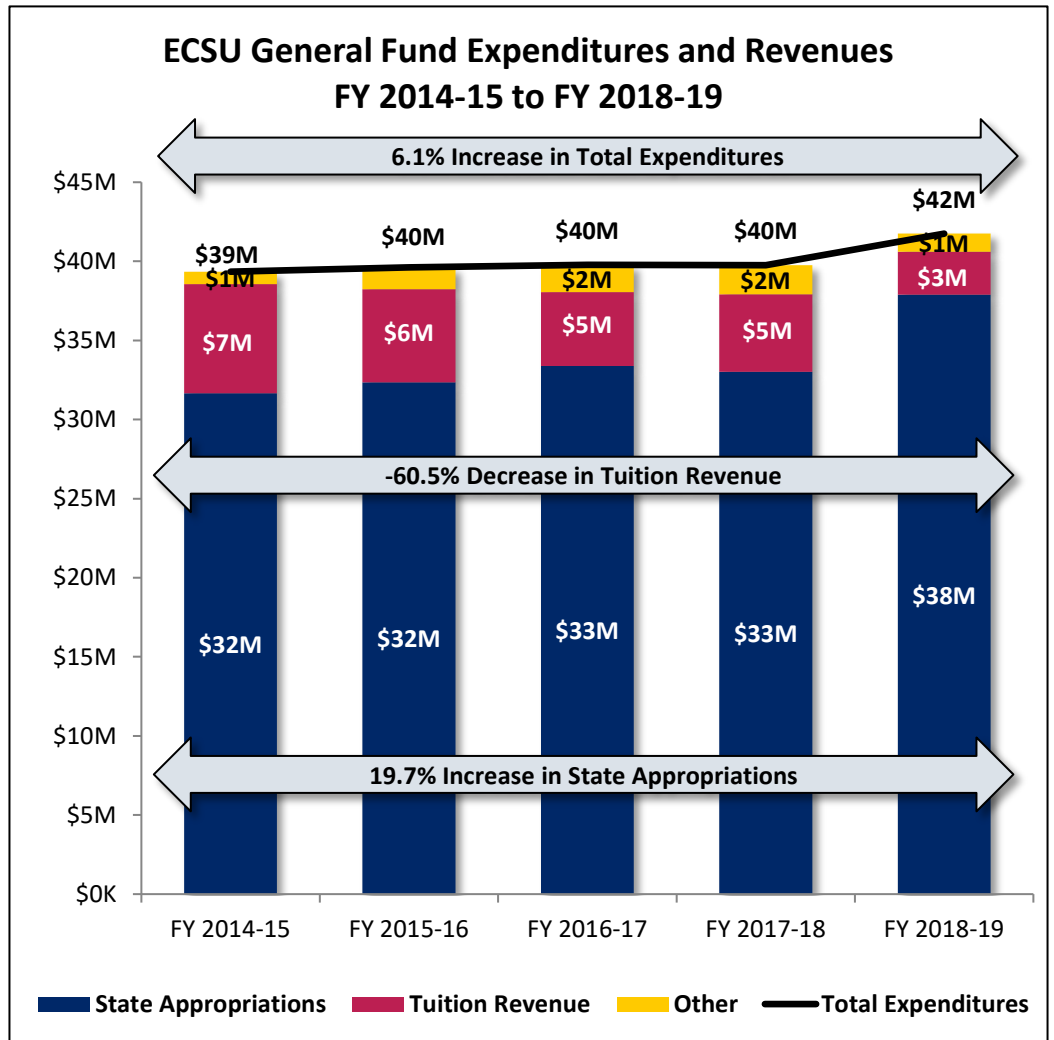
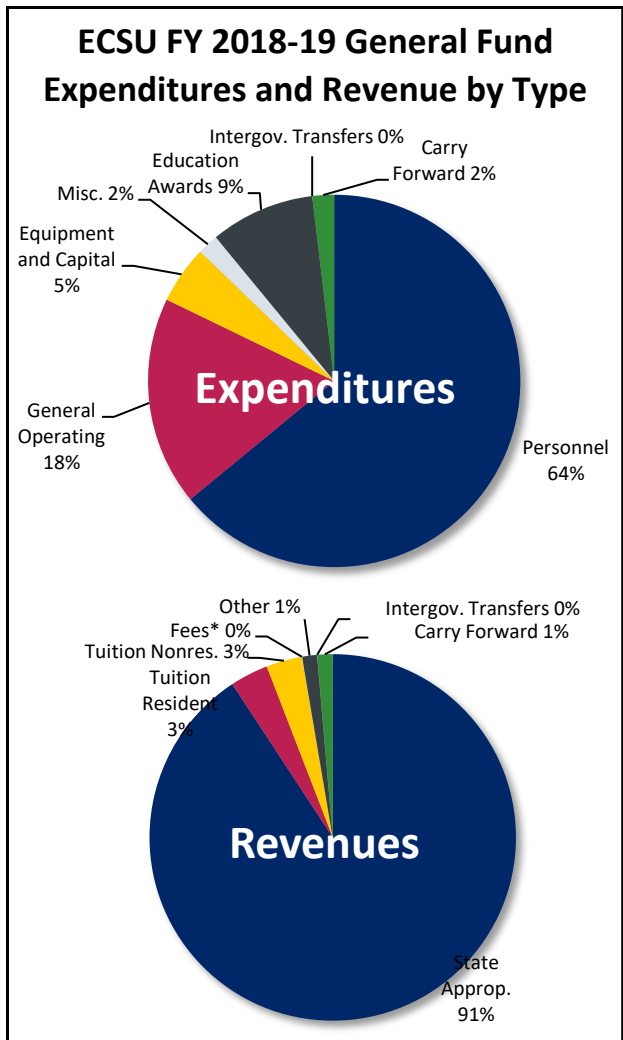
## Actual General Fund Expenditures and Revenues, FY 2014-15 to FY 2018-19

Expenditures	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Five-Year Change	
Personnel	28,795,806	26,379,070	25,154,819	25,405,821	26,739,329	(2,056,477)	-7%
General Operating	4,785,555	4,417,815	6,174,911	7,567,482	7,574,578	2,789,023	58%
Equipment and Capital	712,552	2,821,065	2,806,754	1,562,556	2,097,975	1,385,423	194%
Miscellaneous	951,340	1,334,897	1,196,815	750,640	760,552	(190,788)	-20%
Education Awards	3,655,806	3,212,556	2,918,749	3,637,806	3,790,542	134,736	4%
Intragovernmental Transfers	30,653	23,680	698,548	275,000	-	(30,653)	-100%
Carry Forward to Next Year	414,673	1,422,965	834,574	562,127	787,293	372,620	90%
<b>Total Expenditures</b>	<b>\$39,346,385</b>	<b>\$39,612,049</b>	<b>\$39,785,170</b>	<b>\$39,761,432</b>	<b>\$41,750,269</b>	<b>\$2,403,884</b>	<b>6%</b>

### Revenues

State Appropriation	31,662,719	32,345,436	33,375,070	33,007,663	37,895,369	6,232,650	20%
Tuition Resident	4,550,582	3,913,576	3,108,243	3,280,854	1,404,955	(3,145,627)	-69%
Tuition Nonresident	2,343,388	1,980,061	1,574,387	1,627,177	1,316,246	(1,027,143)	-44%
Fees*	23,114	17,115	16,431	16,762	17,052	(6,062)	-26%
Other	258,153	940,823	265,779	967,427	547,139	288,987	112%
Intragovernmental Transfers	49,232	364	22,294	26,975	7,381	(41,851)	-85%
Carry Forward from Prior Year	459,197	414,673	1,422,965	834,574	562,127	102,930	22%
<b>Total Revenues</b>	<b>\$39,346,385</b>	<b>\$39,612,049</b>	<b>\$39,785,170</b>	<b>\$39,761,432</b>	<b>\$41,750,269</b>	<b>\$2,403,884</b>	<b>6%</b>

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# Fayetteville State University

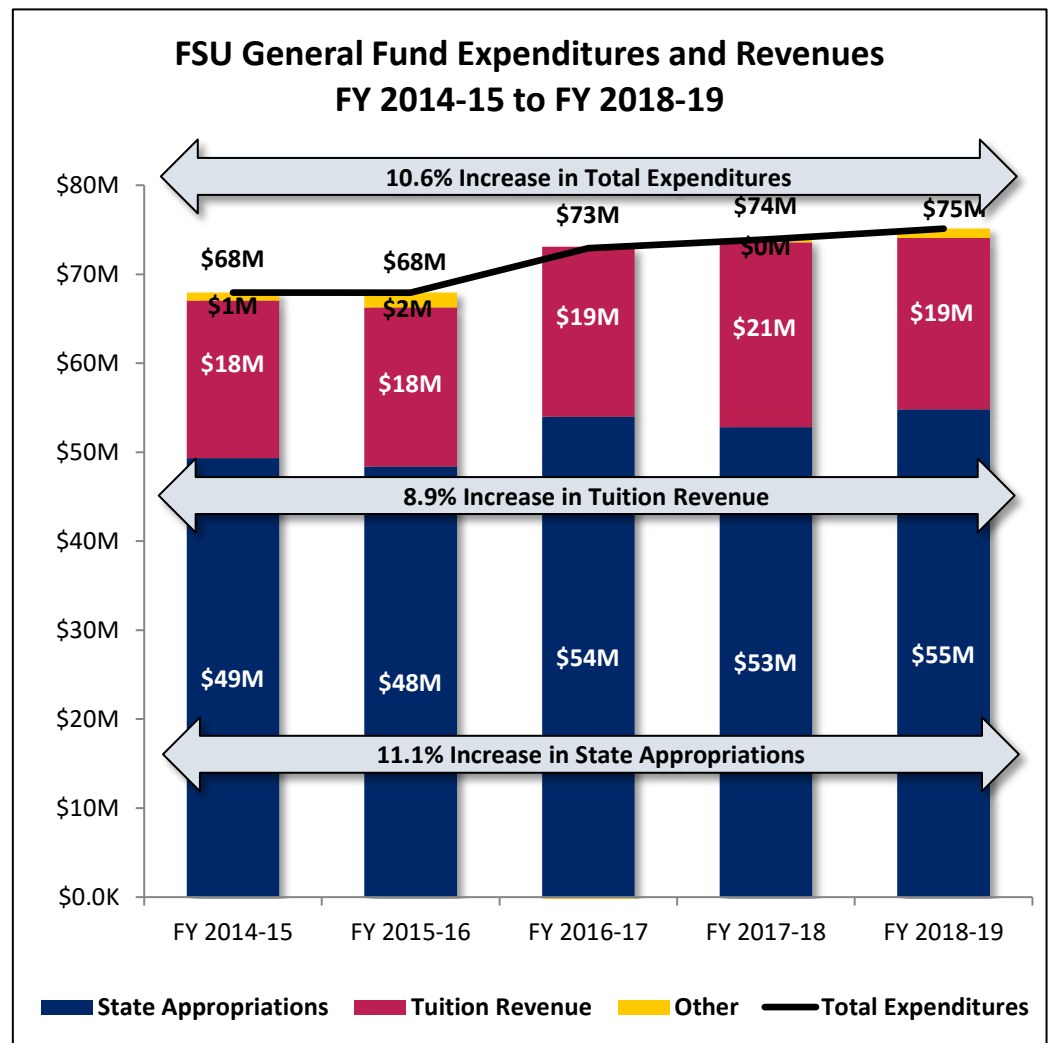
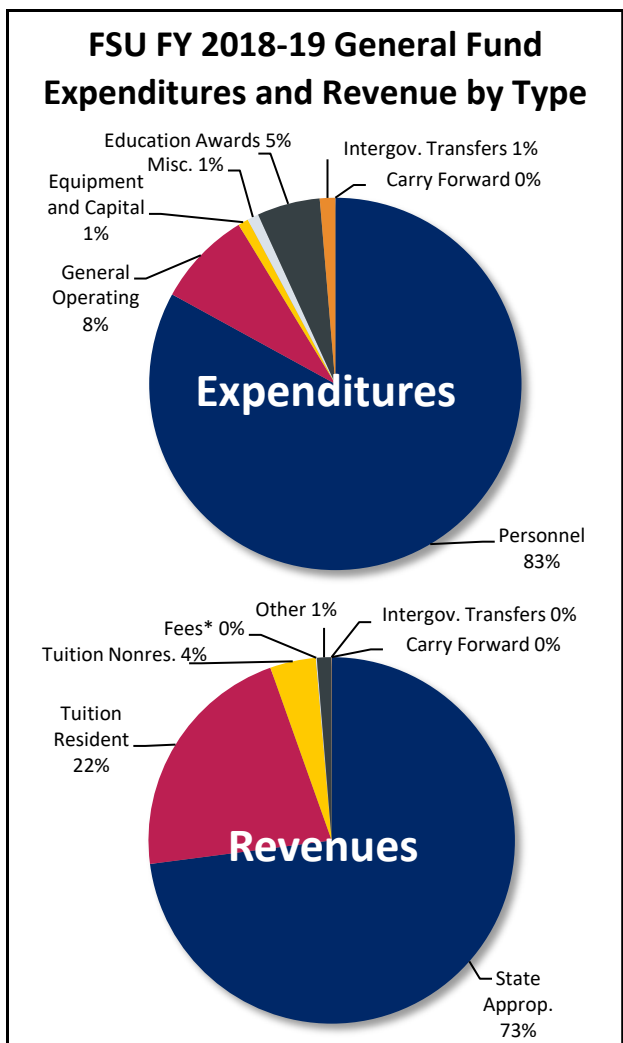
## Actual General Fund Expenditures and Revenues, FY 2014-15 to FY 2018-19

Expenditures	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Five-Year Change	
Personnel	55,204,256	54,781,616	58,438,323	61,880,837	62,337,047	7,132,791	13%
General Operating	5,709,967	6,329,989	6,567,526	5,875,377	6,251,375	541,408	9%
Equipment and Capital	836,260	993,844	1,429,130	523,800	674,271	(161,989)	-19%
Miscellaneous	1,247,096	1,184,808	1,128,097	593,174	737,198	(509,898)	-41%
Education Awards	4,514,730	3,691,281	4,067,061	4,032,451	4,111,487	(403,242)	-9%
Intragovernmental Transfers	394,589	945,193	977,548	999,224	1,008,572	613,983	156%
Carry Forward to Next Year	39,916	-	310,000	-	-	(39,916)	-100%
<b>Total Expenditures</b>	<b>\$67,946,813</b>	<b>\$67,926,731</b>	<b>\$72,917,684</b>	<b>\$73,904,863</b>	<b>\$75,119,950</b>	<b>\$7,173,137</b>	<b>11%</b>

### Revenues

State Appropriation	49,320,614	48,405,925	54,000,326	52,806,504	54,796,247	5,475,633	11%
Tuition Resident	14,812,241	15,462,083	16,732,091	17,740,389	16,242,154	1,429,913	10%
Tuition Nonresident	2,891,810	2,381,281	2,376,888	3,043,752	3,039,404	147,594	5%
Fees*	95,502	74,963	57,964	126,022	64,712	(30,790)	-32%
Other	765,095	1,562,564	(249,585)	(121,804)	957,298	192,203	25%
Intragovernmental Transfers	1,812	-	-	-	20,135	18,323	1011%
Carry Forward from Prior Year	59,739	39,916	-	310,000	-	(59,739)	-100%
<b>Total Revenues</b>	<b>\$67,946,813</b>	<b>\$67,926,731</b>	<b>\$72,917,684</b>	<b>\$73,904,863</b>	<b>\$75,119,950</b>	<b>\$7,173,137</b>	<b>11%</b>

\* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.



# North Carolina A&T State University

## Actual General Fund Expenditures and Revenues, FY 2014-15 to FY 2018-19

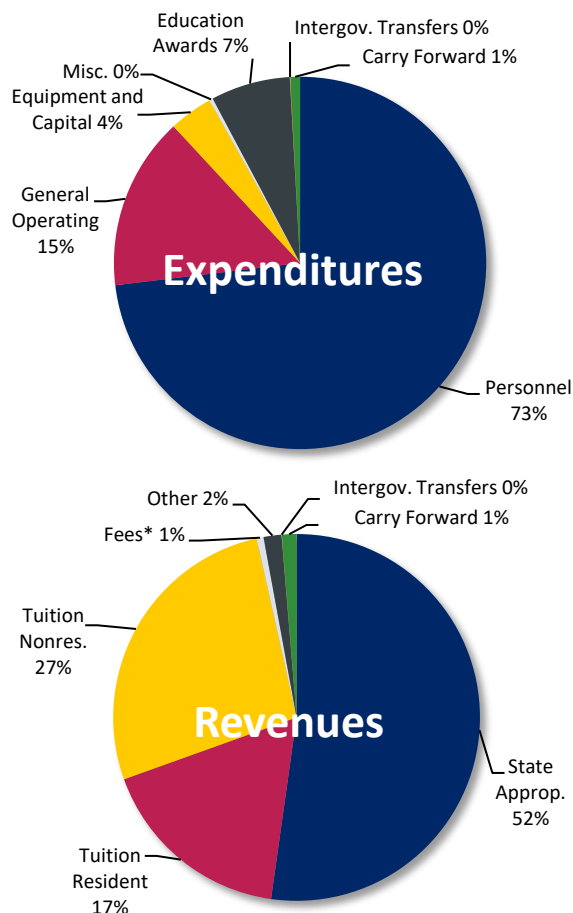
Expenditures	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Five-Year Change	
Personnel	119,327,521	118,376,648	121,208,358	122,160,300	131,315,394	11,987,873	10%
General Operating	20,986,130	22,712,103	22,752,240	26,924,596	26,987,397	6,001,267	29%
Equipment and Capital	5,213,693	6,655,733	6,811,916	9,750,701	6,835,921	1,622,229	31%
Miscellaneous	375,320	400,191	708,625	321,013	561,156	185,835	50%
Education Awards	8,513,171	9,477,814	10,035,887	10,957,730	12,392,282	3,879,111	46%
Intragovernmental Transfers	85,425	77,051	64,840	73,023	88,189	2,764	3%
Carry Forward to Next Year	849,307	3,442,424	2,374,947	2,357,831	1,497,647	648,340	76%
<b>Total Expenditures</b>	<b>\$155,350,568</b>	<b>\$161,141,964</b>	<b>\$163,956,812</b>	<b>\$172,545,194</b>	<b>\$179,677,986</b>	<b>\$24,327,418</b>	<b>16%</b>

### Revenues

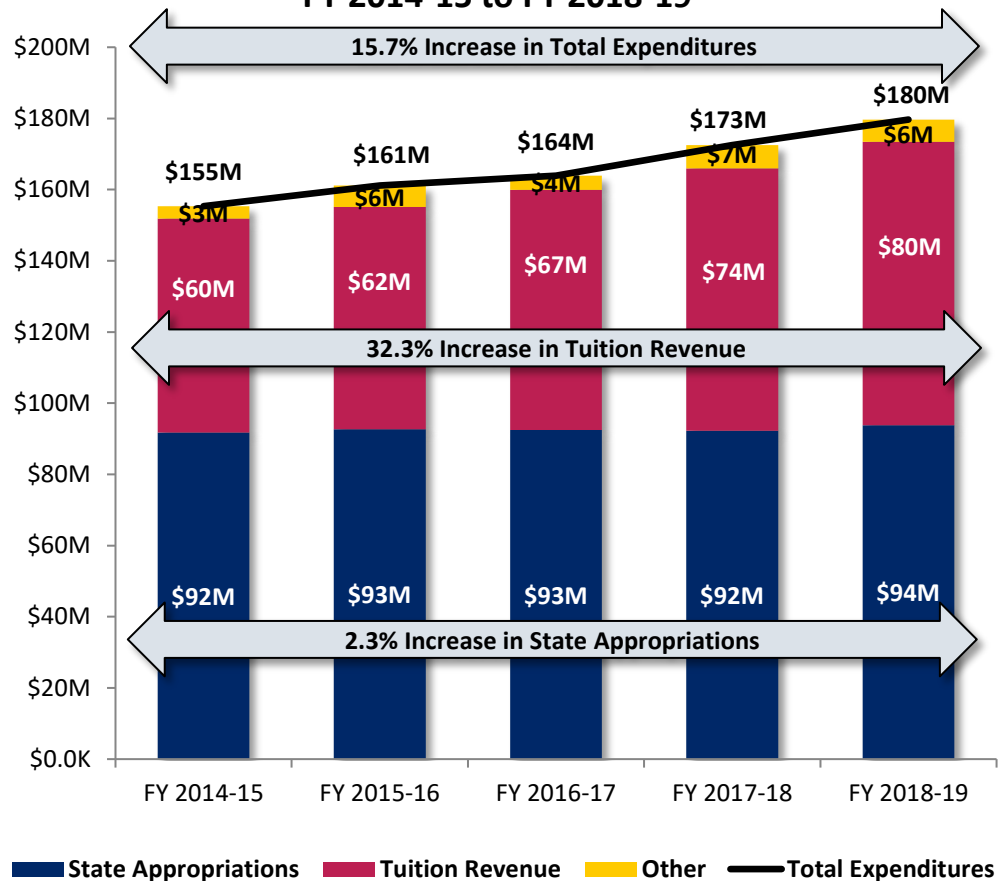
State Appropriation	91,756,352	92,648,666	92,518,300	92,315,804	93,838,062	2,081,710	2%
Tuition Resident	27,822,901	28,297,519	30,026,847	31,197,863	31,076,920	3,254,019	12%
Tuition Nonresident	32,292,603	34,159,550	37,388,132	42,462,526	48,473,623	16,181,020	50%
Fees*	750,653	873,879	976,950	1,044,492	1,091,422	340,769	45%
Other	1,946,121	4,274,933	(413,744)	3,123,207	2,842,483	896,361	46%
Intragovernmental Transfers	408,783	62,741	39,556	88,345	47,582	(361,201)	-88%
Carry Forward from Prior Year	373,155	824,675	3,420,772	2,312,958	2,307,895	1,934,740	518%
<b>Total Revenues</b>	<b>\$155,350,568</b>	<b>\$161,141,964</b>	<b>\$163,956,812</b>	<b>\$172,545,194</b>	<b>\$179,677,986</b>	<b>\$24,327,418</b>	<b>16%</b>

\* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.

### N.C. A&T FY 2018-19 General Fund Expenditures and Revenue by Type



### N.C. A&T General Fund Expenditures and Revenues FY 2014-15 to FY 2018-19





# North Carolina Central University

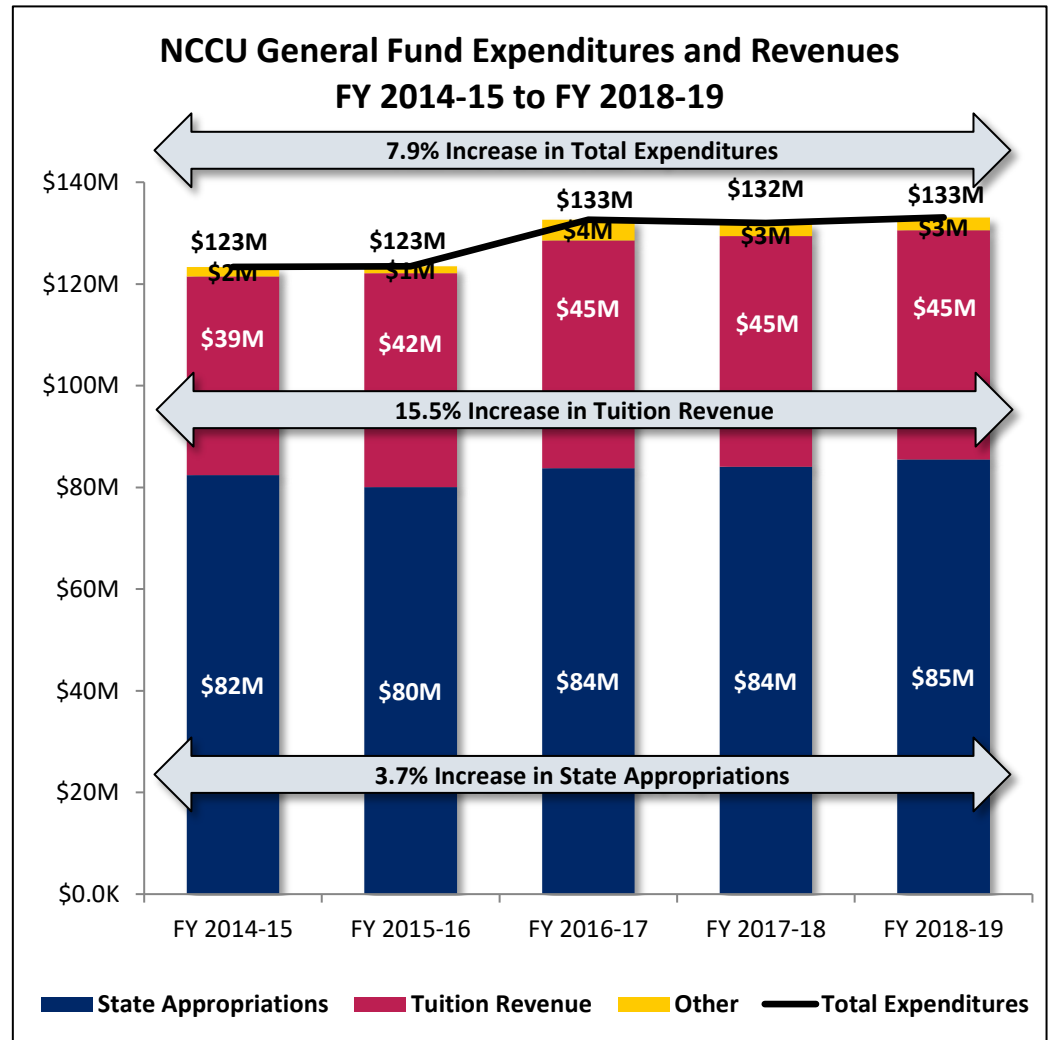
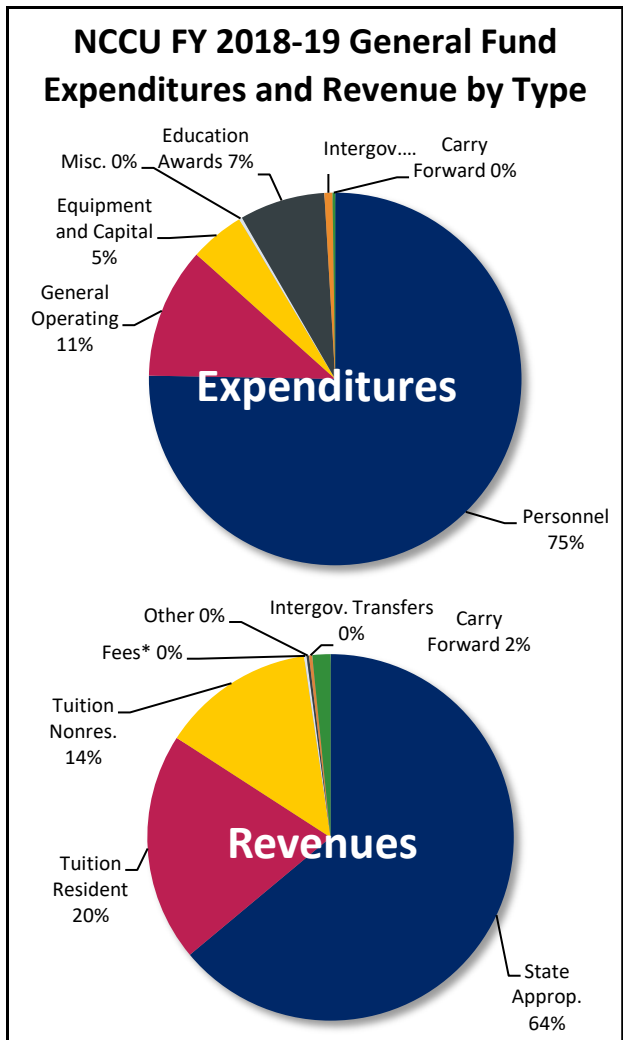
## Actual General Fund Expenditures and Revenues, FY 2014-15 to FY 2018-19

Expenditures	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Five-Year Change	
Personnel	91,632,607	92,047,226	94,922,004	95,283,880	100,186,194	8,553,587	9%
General Operating	16,898,463	14,062,300	16,888,803	16,610,184	15,111,553	(1,786,910)	-11%
Equipment and Capital	5,037,428	4,517,733	5,957,642	7,285,343	6,317,586	1,280,158	25%
Miscellaneous	465,851	473,943	586,981	309,941	350,802	(115,049)	-25%
Education Awards	8,477,045	9,366,569	9,698,594	9,534,891	9,873,745	1,396,700	16%
Intragovernmental Transfers	499,149	592,400	2,421,639	844,431	934,572	435,424	87%
Carry Forward to Next Year	335,439	2,429,754	2,155,063	2,132,250	307,682	(27,758)	-8%
<b>Total Expenditures</b>	<b>\$123,345,981</b>	<b>\$123,489,925</b>	<b>\$132,630,726</b>	<b>\$132,000,920</b>	<b>\$133,082,133</b>	<b>\$9,736,152</b>	<b>8%</b>

### Revenues

State Appropriation	82,405,806	80,007,483	83,728,634	84,046,914	85,457,239	3,051,433	4%
Tuition Resident	27,103,945	29,037,993	28,864,251	28,485,940	27,003,334	(100,611)	0%
Tuition Nonresident	11,940,309	13,034,993	15,931,612	16,867,383	18,109,583	6,169,274	52%
Fees*	125,975	186,913	207,448	261,442	287,905	161,930	129%
Other	953,790	887,104	1,455,571	19,547	(291,430)	(1,245,220)	-131%
Intragovernmental Transfers	75,000	-	13,456	164,631	383,252	308,252	411%
Carry Forward from Prior Year	741,156	335,439	2,429,754	2,155,063	2,132,250	1,391,095	188%
<b>Total Revenues</b>	<b>\$123,345,981</b>	<b>\$123,489,925</b>	<b>\$132,630,726</b>	<b>\$132,000,920</b>	<b>\$133,082,133</b>	<b>\$9,736,152</b>	<b>8%</b>

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# North Carolina State University

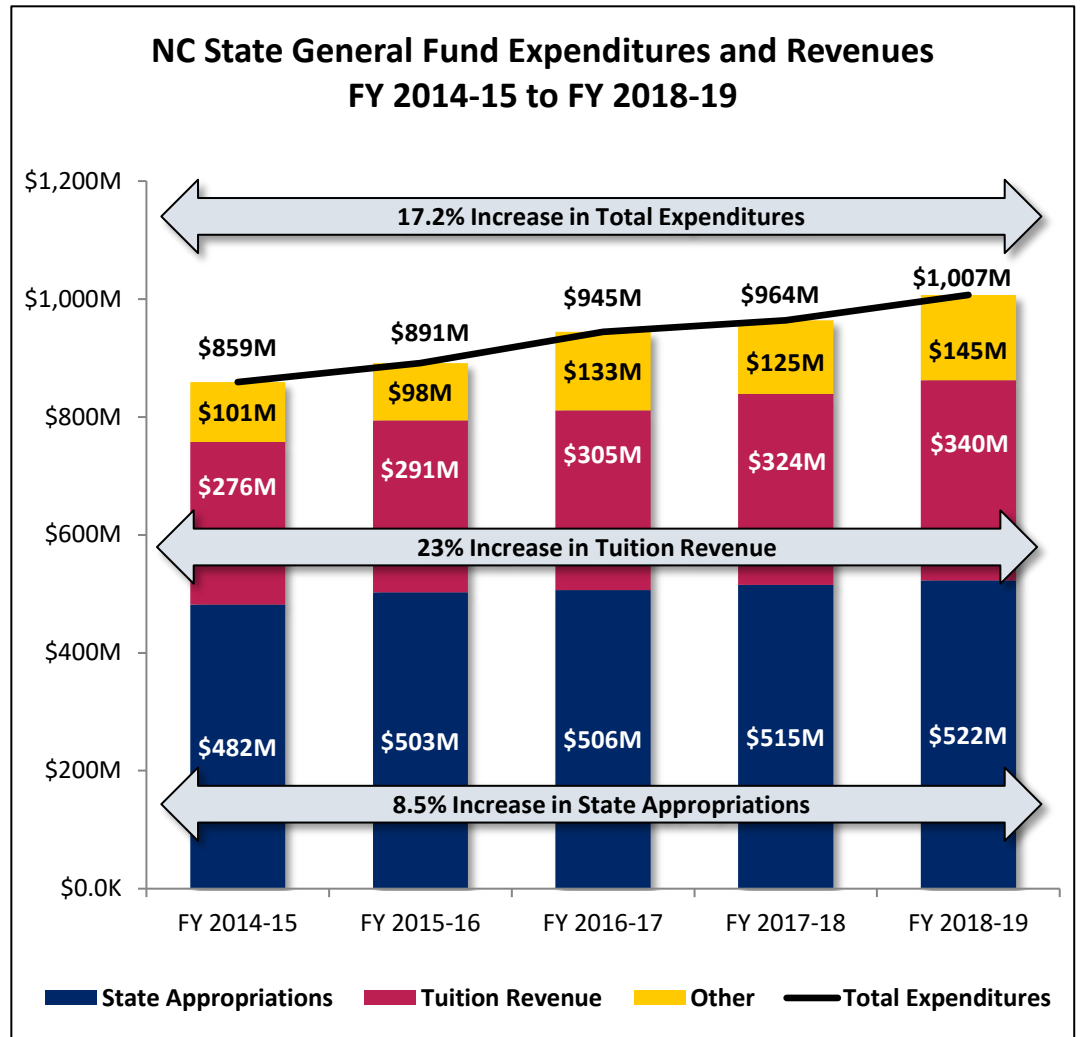
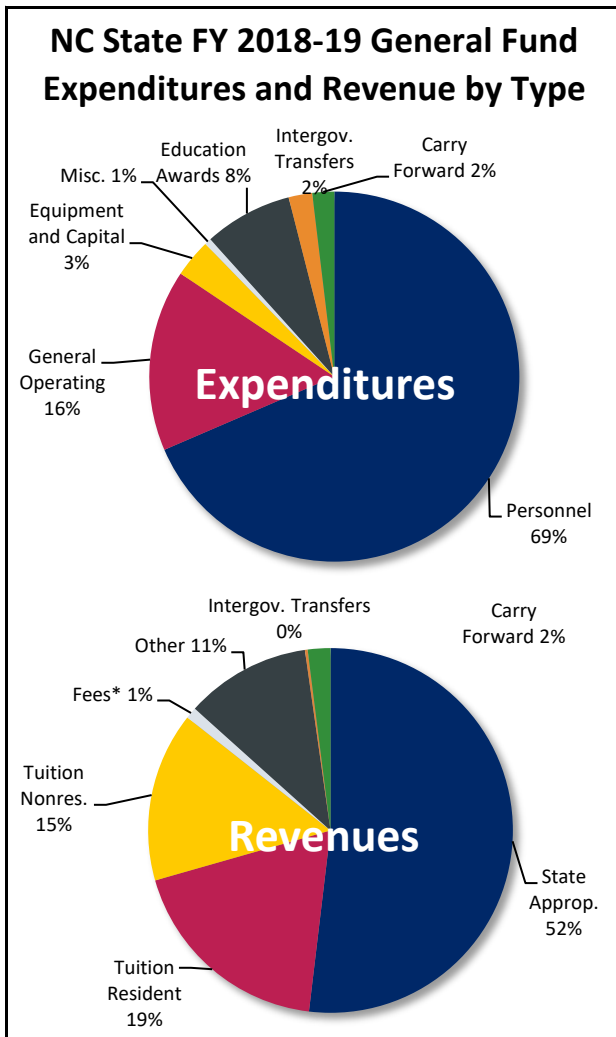
## Actual General Fund Expenditures and Revenues, FY 2014-15 to FY 2018-19

Expenditures	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Five-Year Change	
Personnel	592,210,658	609,411,755	648,863,876	653,540,672	690,049,683	97,839,025	17%
General Operating	139,845,996	135,936,103	144,935,170	155,387,353	159,812,917	19,966,921	14%
Equipment and Capital	34,108,451	30,491,274	32,076,741	34,675,865	33,531,382	(577,069)	-2%
Miscellaneous	4,951,072	5,160,192	4,601,504	5,446,447	5,891,066	939,994	19%
Education Awards	68,442,107	70,285,523	72,880,183	75,161,546	77,643,417	9,201,310	13%
Intragovernmental Transfers	12,418,367	14,152,640	28,631,669	19,796,522	20,815,706	8,397,339	68%
Carry Forward to Next Year	7,189,436	26,059,088	12,598,715	20,189,939	19,220,898	12,031,463	167%
<b>Total Expenditures</b>	<b>\$859,166,086</b>	<b>\$891,496,575</b>	<b>\$944,587,857</b>	<b>\$964,198,343</b>	<b>#####</b>	<b>\$147,798,982</b>	<b>17%</b>

### Revenues

State Appropriation	481,546,074	502,533,982	506,418,963	515,352,772	522,482,253	40,936,179	9%
Tuition Resident	162,561,533	167,037,638	173,059,952	181,204,016	188,222,860	25,661,326	16%
Tuition Nonresident	113,721,099	124,412,526	131,934,233	142,402,593	151,605,012	37,883,914	33%
Fees*	8,893,129	8,846,681	9,551,142	10,588,011	10,173,716	1,280,586	14%
Other	83,622,686	80,752,720	96,478,326	101,622,289	111,847,203	28,224,517	34%
Intragovernmental Transfers	901,377	723,591	1,099,969	489,161	2,444,383	1,543,006	171%
Carry Forward from Prior Year	7,920,188	7,189,436	26,045,272	12,539,501	20,189,641	12,269,454	155%
<b>Total Revenues</b>	<b>\$859,166,086</b>	<b>\$891,496,575</b>	<b>\$944,587,857</b>	<b>\$964,198,343</b>	<b>#####</b>	<b>\$147,798,982</b>	<b>17%</b>

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# UNC-Chapel Hill

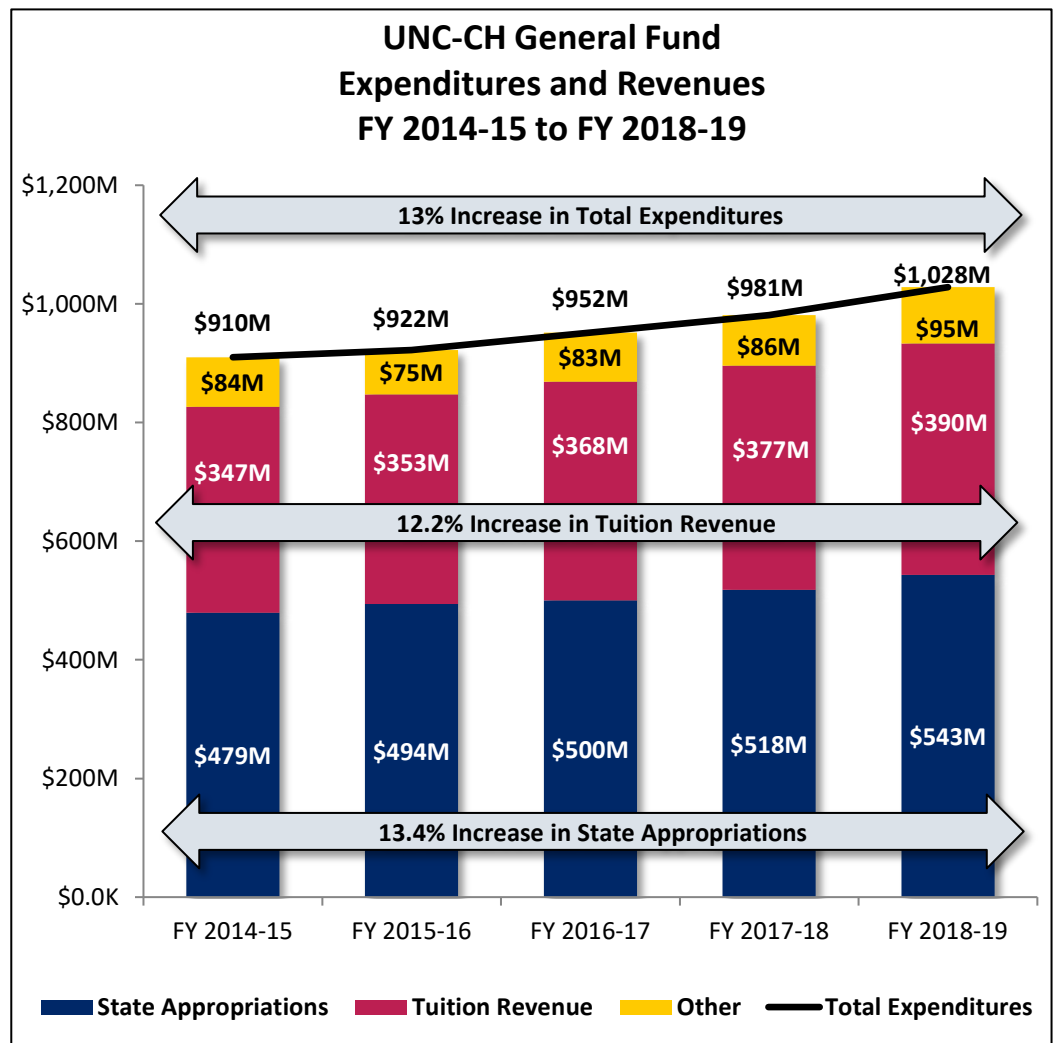
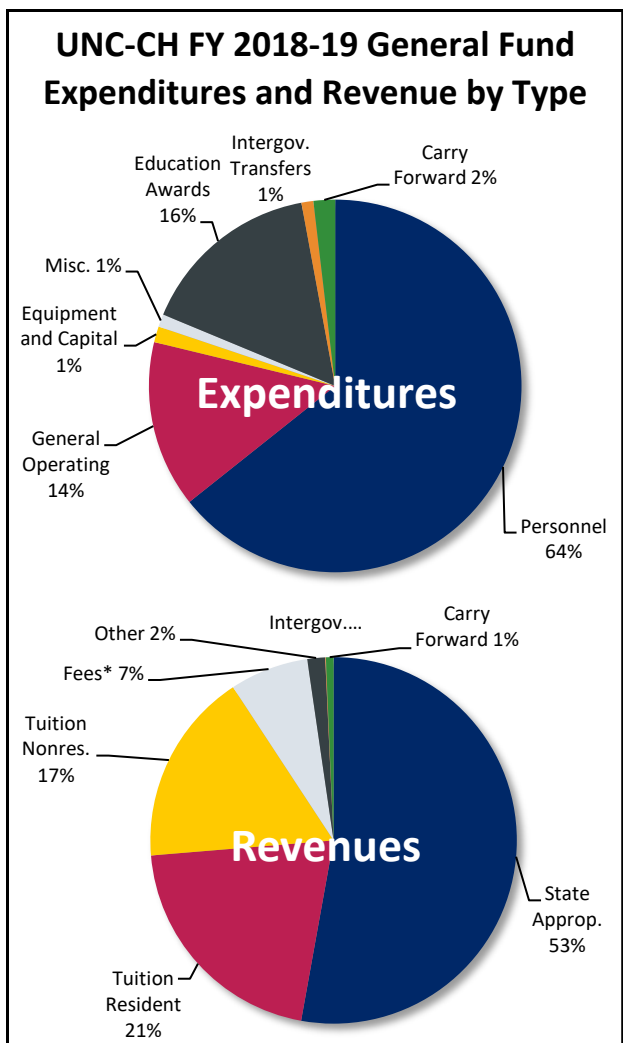
## Actual General Fund Expenditures and Revenues, FY 2014-15 to FY 2018-19

Expenditures	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Five-Year Change	
Personnel	585,710,892	600,409,733	630,786,099	636,741,407	661,167,959	75,457,067	13%
General Operating	164,188,307	151,378,582	150,534,793	155,982,909	148,888,058	(15,300,249)	-9%
Equipment and Capital	20,353,628	15,062,825	12,589,803	16,651,073	14,153,665	(6,199,963)	-30%
Miscellaneous	6,856,037	10,647,005	11,367,955	11,395,583	11,277,796	4,421,759	64%
Education Awards	128,515,431	139,590,359	140,650,452	152,912,171	162,805,596	34,290,165	27%
Intragovernmental Transfers	2,952,383	2,825,478	2,998,643	651,830	10,648,804	7,696,421	261%
Carry Forward to Next Year	1,504,973	2,478,874	2,715,226	6,912,078	19,255,783	17,750,810	1179%
<b>Total Expenditures</b>	<b>\$910,081,651</b>	<b>\$922,392,856</b>	<b>\$951,642,970</b>	<b>\$981,247,051</b>	<b>#####</b>	<b>#####</b>	<b>13%</b>

### Revenues

State Appropriation	479,186,534	493,923,004	500,212,327	518,231,277	543,274,441	64,087,907	13%
Tuition Resident	175,997,372	184,081,106	193,344,110	203,610,679	214,372,048	38,374,676	22%
Tuition Nonresident	171,340,883	169,361,477	175,070,390	173,699,400	175,481,393	4,140,510	2%
Fees*	52,878,690	59,584,033	63,659,246	69,529,762	71,386,889	18,508,199	35%
Other	19,609,023	13,264,278	16,431,331	12,916,454	16,120,824	(3,488,199)	-18%
Intragovernmental Transfers	2,109,855	673,984	446,692	544,254	649,989	(1,459,866)	-69%
Carry Forward from Prior Year	8,959,295	1,504,973	2,478,874	2,715,226	6,912,078	(2,047,217)	-23%
<b>Total Revenues</b>	<b>\$910,081,651</b>	<b>\$922,392,856</b>	<b>\$951,642,970</b>	<b>\$981,247,051</b>	<b>#####</b>	<b>#####</b>	<b>13%</b>

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# UNC Asheville

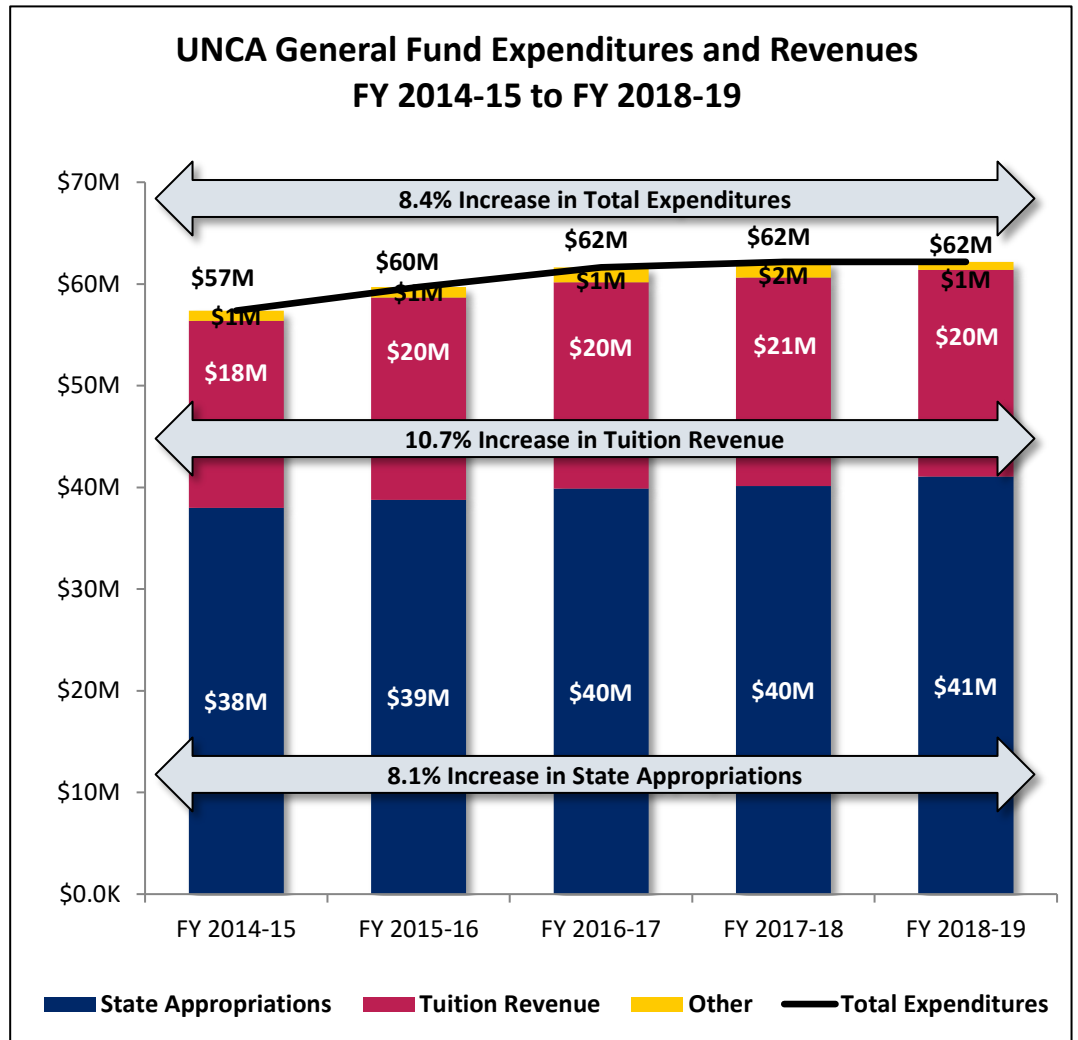
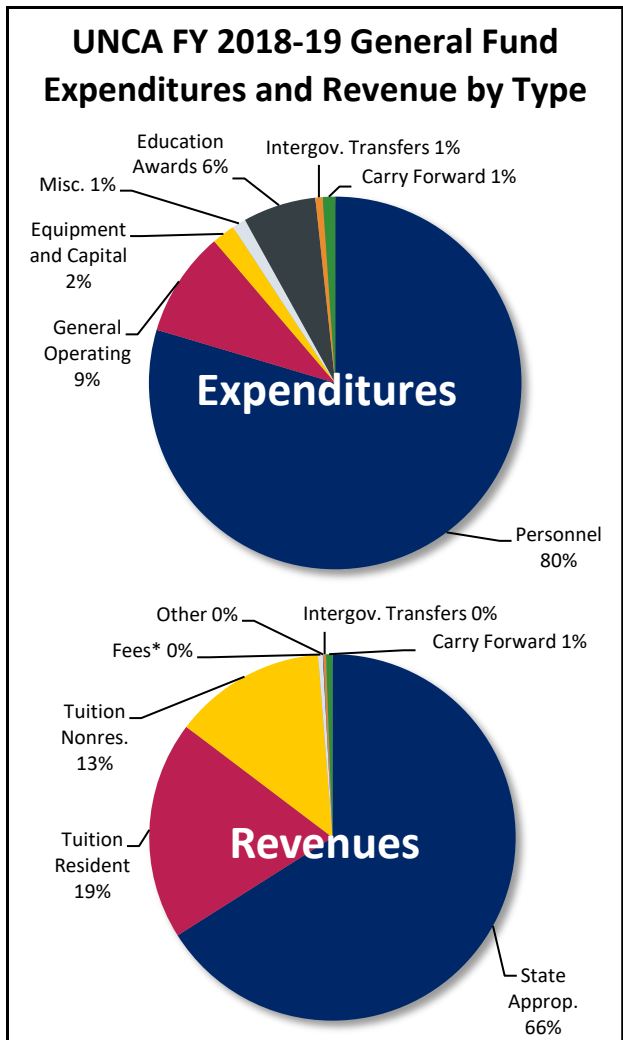
## Actual General Fund Expenditures and Revenues, FY 2014-15 to FY 2018-19

Expenditures	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Five-Year Change	
Personnel	45,441,284	46,882,757	48,900,583	49,400,029	49,495,973	4,054,689	9%
General Operating	5,903,332	5,932,329	5,906,447	6,475,611	5,685,492	(217,839)	-4%
Equipment and Capital	2,039,713	1,890,975	1,327,865	1,286,266	1,250,150	(789,563)	-39%
Miscellaneous	445,969	627,884	774,088	907,431	739,549	293,580	66%
Education Awards	3,182,866	3,318,547	3,494,286	3,347,871	3,941,181	758,315	24%
Intragovernmental Transfers	48,987	151,461	400,065	398,872	389,281	340,294	695%
Carry Forward to Next Year	314,571	898,847	812,432	350,860	671,912	357,342	114%
<b>Total Expenditures</b>	<b>\$57,376,722</b>	<b>\$59,702,800</b>	<b>\$61,615,767</b>	<b>\$62,166,941</b>	<b>\$62,173,539</b>	<b>\$4,796,818</b>	<b>8%</b>

### Revenues

State Appropriation	37,977,520	38,770,344	39,864,860	40,128,446	41,045,435	3,067,914	8%
Tuition Resident	11,344,147	12,371,462	12,825,487	12,959,191	11,993,324	649,177	6%
Tuition Nonresident	7,043,784	7,512,448	7,475,881	7,550,624	8,355,395	1,311,611	19%
Fees*	304,573	290,204	316,623	218,358	255,570	(49,003)	-16%
Other	237,525	388,416	208,369	452,675	30,120	(207,405)	-87%
Intragovernmental Transfers	121,553	55,356	25,702	45,214	142,836	21,284	18%
Carry Forward from Prior Year	347,620	314,571	898,847	812,432	350,860	3,240	1%
<b>Total Revenues</b>	<b>\$57,376,722</b>	<b>\$59,702,800</b>	<b>\$61,615,767</b>	<b>\$62,166,941</b>	<b>\$62,173,539</b>	<b>\$4,796,818</b>	<b>8%</b>

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# UNC Charlotte

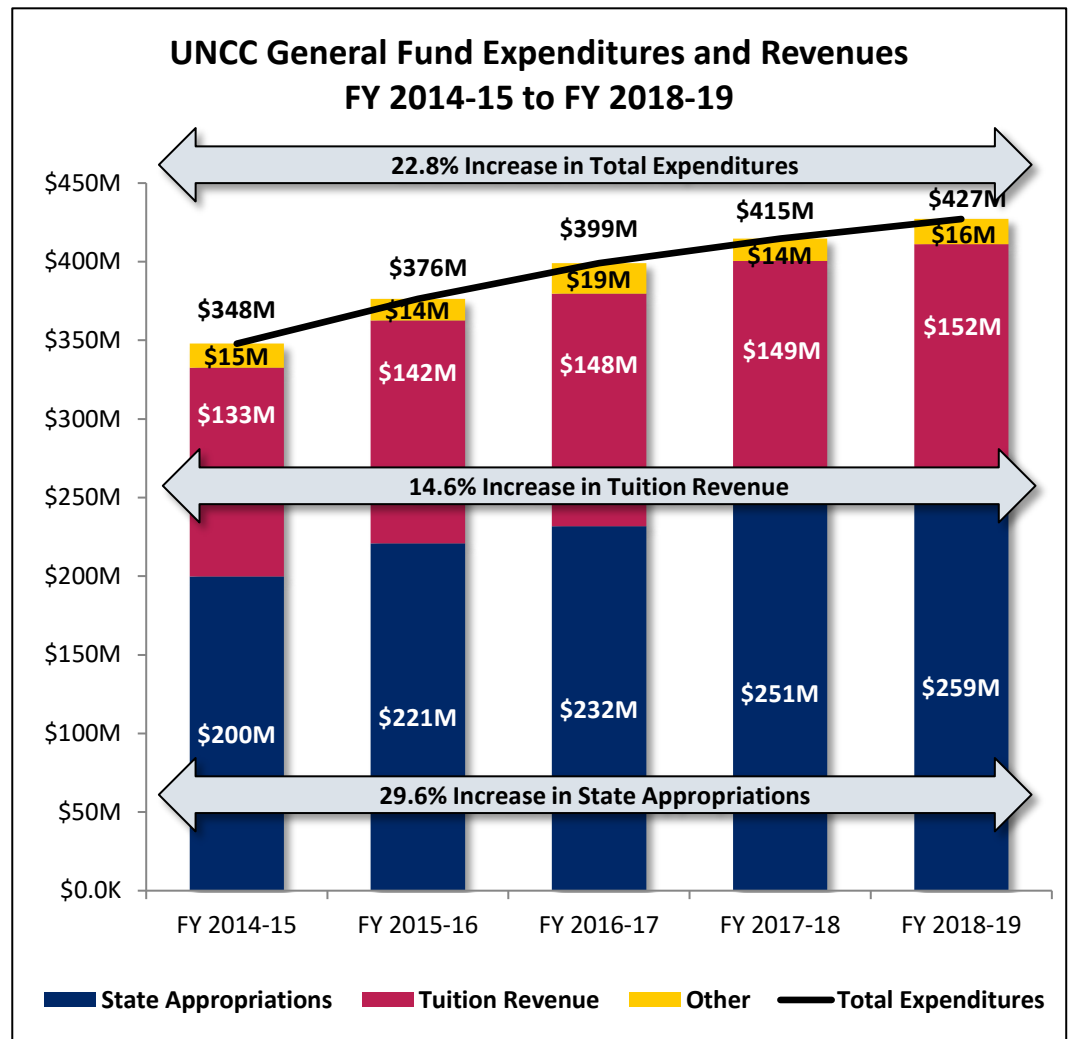
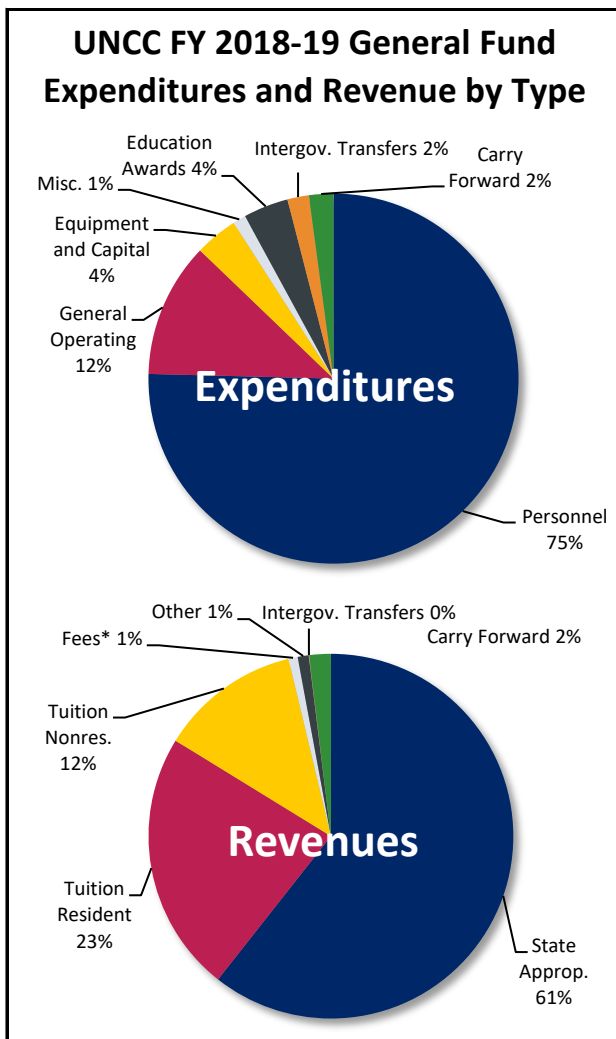
## Actual General Fund Expenditures and Revenues, FY 2014-15 to FY 2018-19

Expenditures	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Five-Year Change	
Personnel	253,291,688	269,480,741	293,122,381	306,997,500	322,077,403	68,785,715	27%
General Operating	46,105,558	49,594,498	47,168,362	50,541,456	50,301,129	4,195,571	9%
Equipment and Capital	18,864,973	19,419,887	18,409,585	20,003,386	16,017,477	(2,847,496)	-15%
Miscellaneous	4,174,336	4,166,566	6,017,562	5,612,574	4,862,685	688,348	16%
Education Awards	14,976,597	15,890,767	15,428,886	16,192,850	16,769,853	1,793,256	12%
Intragovernmental Transfers	4,810,574	5,725,097	12,002,731	7,151,733	8,025,429	3,214,855	67%
Carry Forward to Next Year	5,650,999	12,143,232	6,918,720	8,142,657	9,086,254	3,435,256	61%
<b>Total Expenditures</b>	<b>\$347,874,726</b>	<b>\$376,420,786</b>	<b>\$399,068,227</b>	<b>\$414,642,155</b>	<b>\$427,140,230</b>	<b>\$79,265,505</b>	<b>23%</b>

### Revenues

State Appropriation	199,788,951	220,923,807	231,745,912	251,101,387	258,937,065	59,148,114	30%
Tuition Resident	84,759,427	91,246,793	95,828,939	96,995,805	98,890,270	14,130,843	17%
Tuition Nonresident	48,084,399	50,483,786	52,013,669	52,349,105	53,356,581	5,272,181	11%
Fees*	2,512,673	2,666,325	3,074,878	3,223,780	3,472,584	959,911	38%
Other	3,587,959	5,397,906	4,051,685	3,840,660	4,175,021	587,061	16%
Intragovernmental Transfers	80,788	51,170	209,912	212,698	166,053	85,265	106%
Carry Forward from Prior Year	9,060,528	5,650,999	12,143,232	6,918,720	8,142,657	(917,872)	-10%
<b>Total Revenues</b>	<b>\$347,874,726</b>	<b>\$376,420,786</b>	<b>\$399,068,227</b>	<b>\$414,642,155</b>	<b>\$427,140,230</b>	<b>\$79,265,505</b>	<b>23%</b>

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# UNC Greensboro

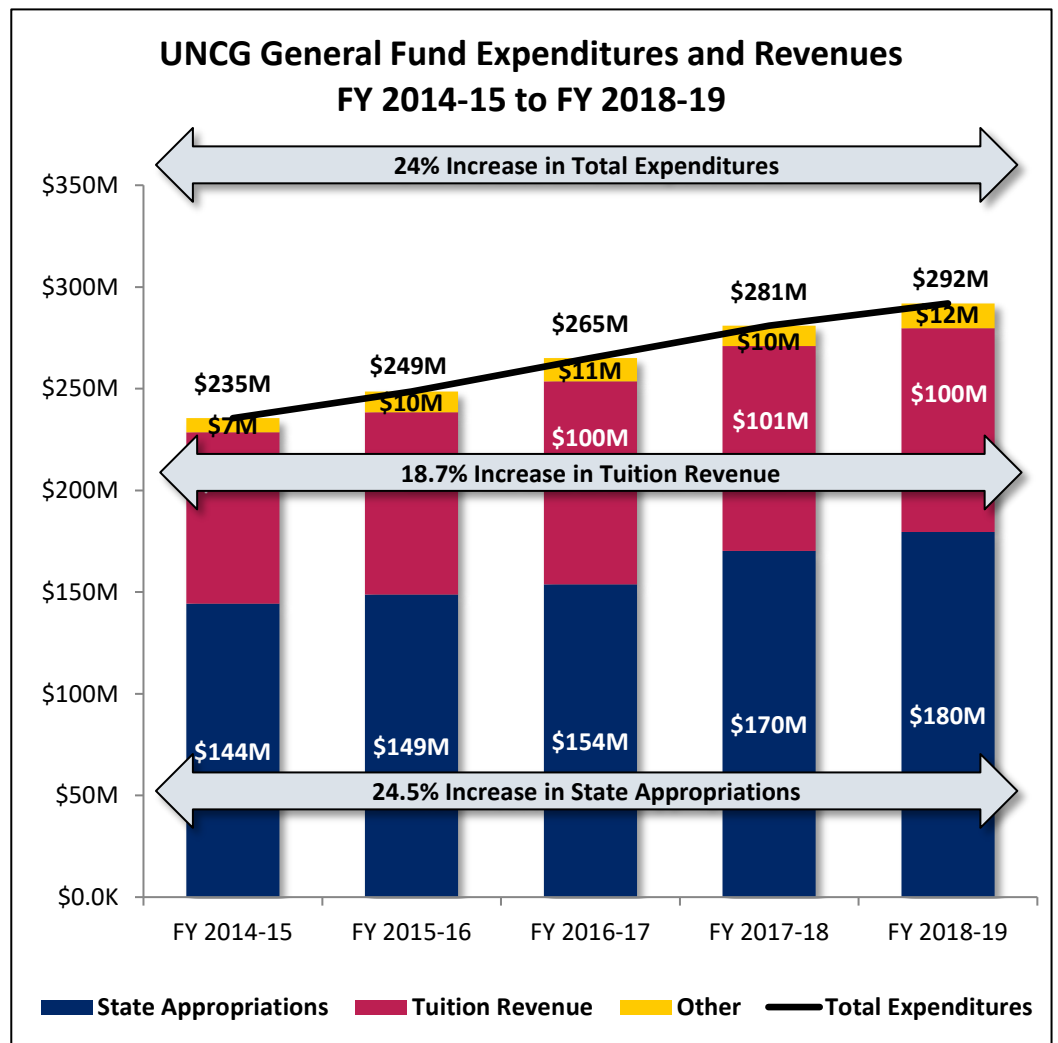
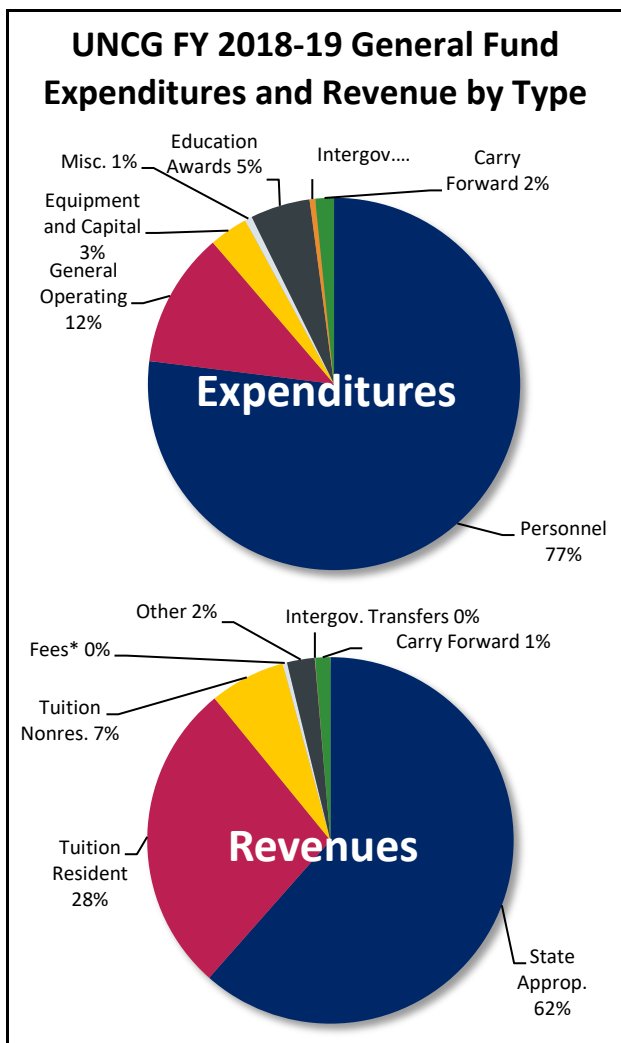
## Actual General Fund Expenditures and Revenues, FY 2014-15 to FY 2018-19

Expenditures	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Five-Year Change	
Personnel	177,116,380	183,553,177	193,240,131	207,455,195	224,645,266	47,528,886	27%
General Operating	27,095,672	29,135,933	32,952,702	37,995,731	34,314,306	7,218,634	27%
Equipment and Capital	10,019,631	8,329,883	12,519,829	14,235,074	9,798,893	(220,738)	-2%
Miscellaneous	1,221,208	1,347,028	1,747,225	1,312,252	1,828,560	607,352	50%
Education Awards	14,970,526	14,969,779	15,031,172	15,044,791	15,152,968	182,442	1%
Intragovernmental Transfers	1,258,957	4,069,182	5,038,733	983,475	1,412,847	153,890	12%
Carry Forward to Next Year	3,800,012	7,201,198	4,463,439	3,896,982	4,731,179	931,167	25%
<b>Total Expenditures</b>	<b>\$235,482,386</b>	<b>\$248,606,179</b>	<b>\$264,993,231</b>	<b>\$280,923,500</b>	<b>\$291,884,019</b>	<b>\$56,401,633</b>	<b>24%</b>

### Revenues

State Appropriation	144,234,249	148,838,492	153,781,139	170,294,190	179,541,641	35,307,392	24%
Tuition Resident	62,068,137	67,116,989	76,293,121	78,761,610	80,555,965	18,487,828	30%
Tuition Nonresident	22,271,555	22,510,863	23,510,555	21,806,681	19,525,348	(2,746,206)	-12%
Fees*	589,298	778,528	918,236	1,062,050	1,119,171	529,873	90%
Other	3,623,027	5,462,398	3,187,123	4,427,688	7,145,105	3,522,078	97%
Intragovernmental Transfers	97,265	98,897	101,860	107,841	99,807	2,542	3%
Carry Forward from Prior Year	2,598,856	3,800,012	7,201,198	4,463,439	3,896,982	1,298,126	50%
<b>Total Revenues</b>	<b>\$235,482,386</b>	<b>\$248,606,179</b>	<b>\$264,993,231</b>	<b>\$280,923,500</b>	<b>\$291,884,019</b>	<b>\$56,401,633</b>	<b>24%</b>

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# UNC Pembroke

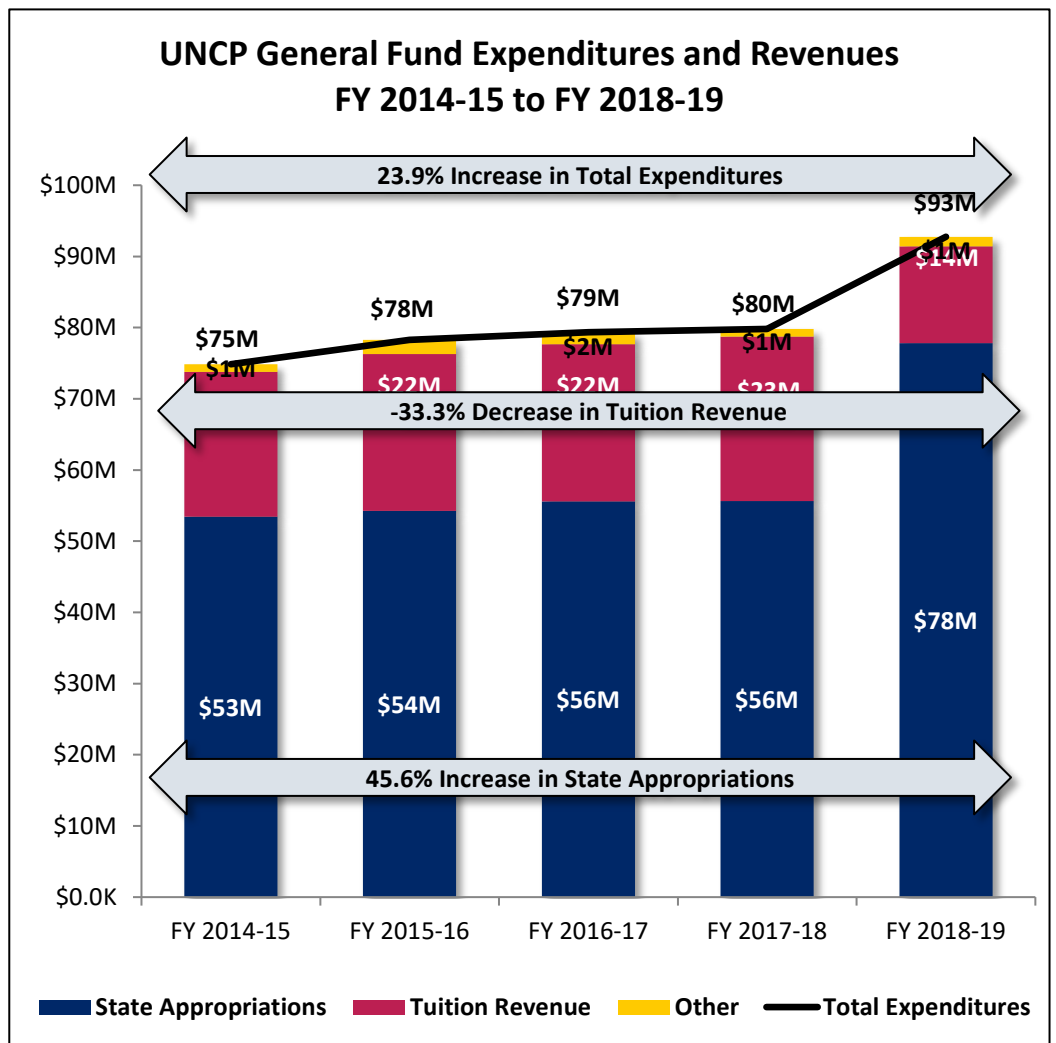
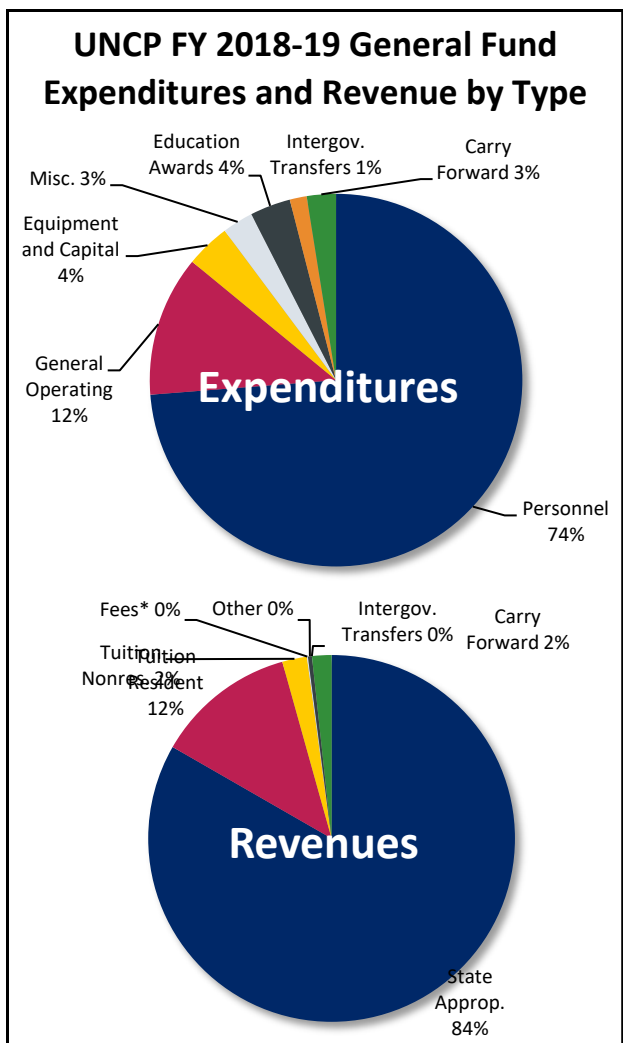
## Actual General Fund Expenditures and Revenues, FY 2014-15 to FY 2018-19

Expenditures	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Five-Year Change	
Personnel	57,849,795	60,249,918	62,944,573	63,018,378	68,412,010	10,562,216	18%
General Operating	8,683,160	9,466,052	8,858,434	9,011,516	11,319,965	2,636,805	30%
Equipment and Capital	2,814,357	3,076,703	2,093,081	1,702,480	3,571,811	757,454	27%
Miscellaneous	761,509	849,170	867,771	932,787	2,486,385	1,724,877	227%
Education Awards	3,198,352	3,307,504	3,253,098	2,732,203	3,260,225	61,873	2%
Intragovernmental Transfers	-	1,436	206,753	822,400	1,368,383	1,368,383	
Carry Forward to Next Year	1,551,679	1,320,506	1,151,914	1,598,984	2,341,804	790,124	51%
<b>Total Expenditures</b>	<b>\$74,858,851</b>	<b>\$78,271,288</b>	<b>\$79,375,624</b>	<b>\$79,818,748</b>	<b>\$92,760,583</b>	<b>\$17,901,732</b>	<b>24%</b>

### Revenues

State Appropriation	53,442,035	54,238,607	55,584,431	55,613,954	77,815,784	24,373,749	46%
Tuition Resident	17,767,292	19,660,235	19,380,402	20,612,988	11,549,049	(6,218,243)	-35%
Tuition Nonresident	2,583,811	2,377,992	2,677,526	2,502,761	2,033,849	(549,961)	-21%
Fees*	98,342	110,962	116,943	80,403	87,529	(10,813)	-11%
Other	493,416	308,436	522,955	(6,401)	(326,089)	(819,505)	-166%
Intragovernmental Transfers	9,837	23,376	97,053	40,824	1,477	(8,360)	-85%
Carry Forward from Prior Year	464,118	1,551,679	996,314	974,219	1,598,984	1,134,866	245%
<b>Total Revenues</b>	<b>\$74,858,851</b>	<b>\$78,271,288</b>	<b>\$79,375,624</b>	<b>\$79,818,748</b>	<b>\$92,760,583</b>	<b>\$17,901,732</b>	<b>24%</b>

\* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.



# UNC School of the Arts

## Actual General Fund Expenditures and Revenues, FY 2014-15 to FY 2018-19

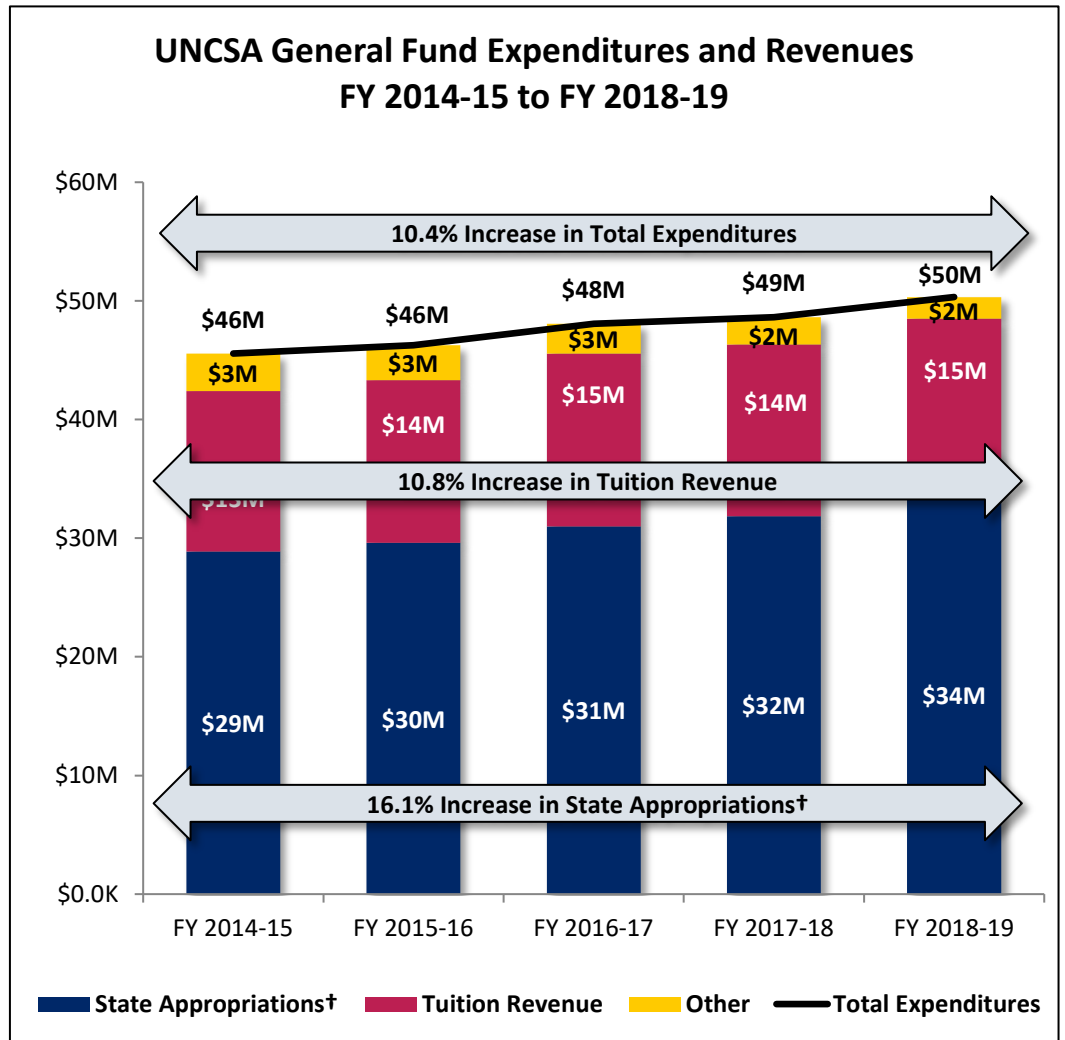
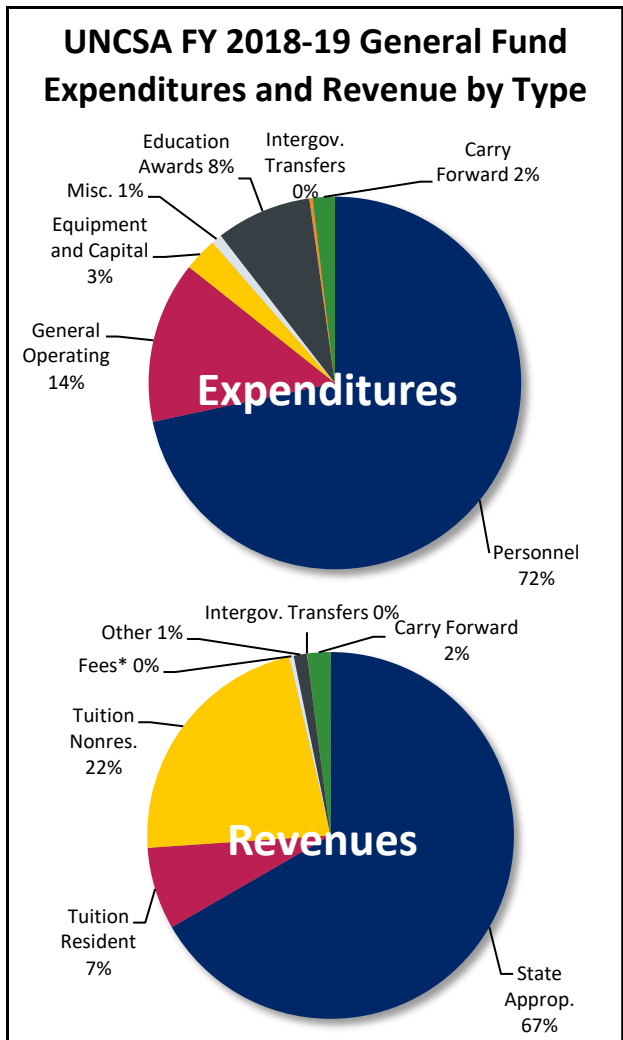
Expenditures	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Five-Year Change	
Personnel	29,320,439	31,906,787	34,026,555	34,223,808	36,058,377	6,737,938	23%
General Operating	7,335,594	7,215,679	6,272,835	7,018,228	7,063,046	(272,548)	-4%
Equipment and Capital	2,606,057	1,299,228	1,169,918	1,258,106	1,458,955	(1,147,102)	-44%
Miscellaneous	252,233	354,476	502,029	438,293	463,361	211,128	84%
Education Awards	4,166,697	4,067,363	4,189,880	4,153,678	4,173,878	7,180	0%
Intragovernmental Transfers	37,500	37,500	612,499	510,686	144,086	106,586	284%
Carry Forward to Next Year	1,845,256	1,385,304	1,298,564	1,029,561	962,351	(882,905)	-48%
<b>Total Expenditures</b>	<b>\$45,563,776</b>	<b>\$46,266,337</b>	<b>\$48,072,279</b>	<b>\$48,632,359</b>	<b>\$50,324,053</b>	<b>\$4,760,276</b>	<b>10%</b>

### Revenues

State Appropriation	28,886,987	29,620,047	31,003,555	31,864,825	33,547,031	4,660,044	16%
Tuition Resident	2,663,833	2,905,308	3,411,840	3,407,246	3,651,606	987,774	37%
Tuition Nonresident	10,835,266	10,800,141	11,156,266	11,049,691	11,299,744	464,478	4%
Fees*	241,295	327,470	474,463	370,377	202,290	(39,004)	-16%
Other	1,141,745	716,919	584,578	624,723	585,585	(556,160)	-49%
Intragovernmental Transfers	32,338	51,196	56,273	16,934	8,235	(24,103)	-75%
Carry Forward from Prior Year	1,762,313	1,845,256	1,385,304	1,298,564	1,029,561	(732,752)	-42%
<b>Total Revenues</b>	<b>\$45,563,776</b>	<b>\$46,266,337</b>	<b>\$48,072,279</b>	<b>\$48,632,359</b>	<b>\$50,324,053</b>	<b>\$4,760,276</b>	<b>10%</b>

\* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.

†UNCSA's FY 2013-14 appropriation includes \$3.2 million in nonrecurring funding for building reserves.



# UNC Wilmington

## Actual General Fund Expenditures and Revenues, FY 2014-15 to FY 2018-19

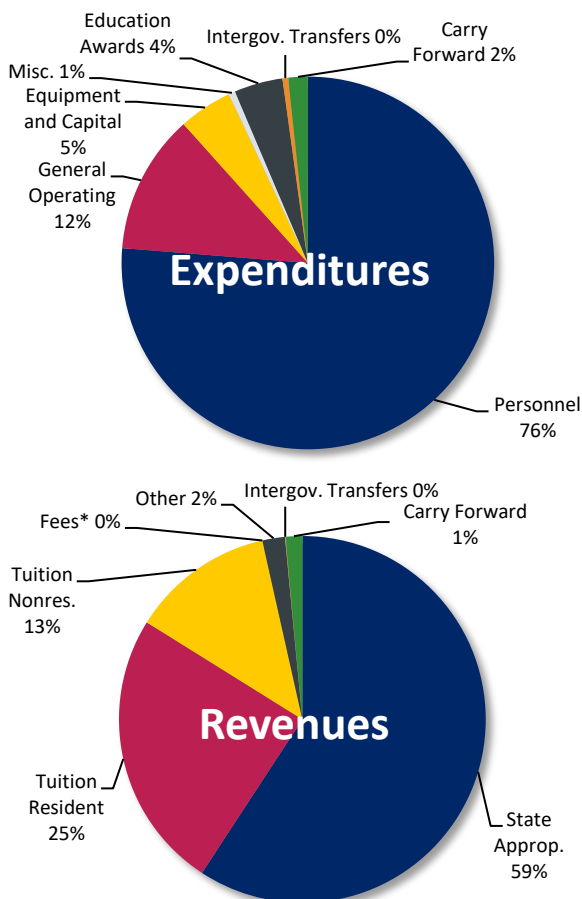
Expenditures	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Five-Year Change	
Personnel	139,918,965	146,684,164	163,549,233	172,829,157	190,381,170	50,462,205	36%
General Operating	21,157,230	24,370,453	26,793,180	30,654,684	30,212,222	9,054,992	43%
Equipment and Capital	18,082,737	16,365,194	14,540,567	15,444,309	11,624,292	(6,458,444)	-36%
Miscellaneous	1,972,039	1,728,465	1,386,866	1,388,149	1,422,966	(549,073)	-28%
Education Awards	10,425,658	10,226,965	10,225,914	10,136,432	10,522,608	96,951	1%
Intragovernmental Transfers	343,975	478,986	2,568,623	1,102,754	1,247,116	903,142	263%
Carry Forward to Next Year	2,472,200	4,927,871	2,723,443	3,654,211	4,207,100	1,734,900	70%
<b>Total Expenditures</b>	<b>\$194,372,802</b>	<b>\$204,782,098</b>	<b>\$221,787,825</b>	<b>\$235,209,696</b>	<b>\$249,617,476</b>	<b>\$55,244,674</b>	<b>28%</b>

### Revenues

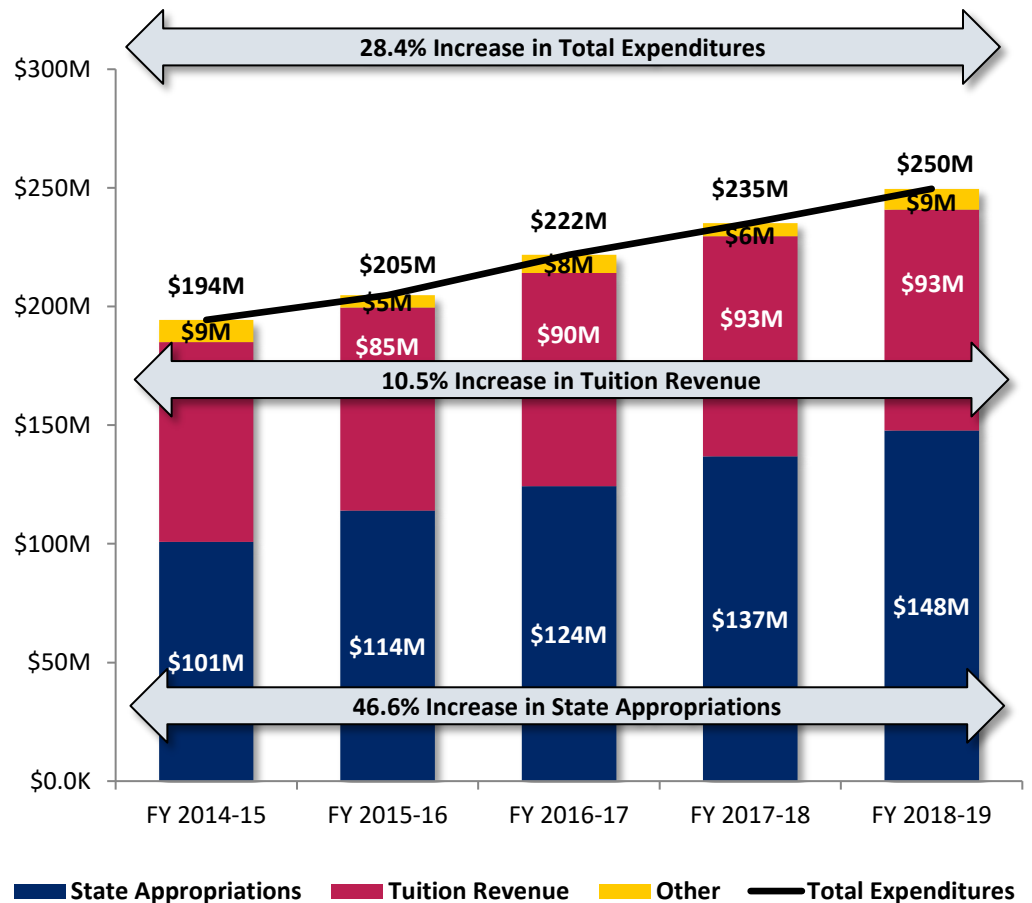
State Appropriation	100,845,532	114,065,933	124,217,703	136,796,170	147,823,501	46,977,969	47%
Tuition Resident	49,697,308	53,226,017	57,985,295	62,101,953	61,540,340	11,843,031	24%
Tuition Nonresident	34,522,400	32,270,108	31,923,464	30,756,017	31,494,225	(3,028,175)	-9%
Fees*	-	-	-	300	-	-	
Other	2,726,703	2,709,789	2,711,098	2,792,371	4,970,460	2,243,757	82%
Intragovernmental Transfers	89,465	38,050	22,394	39,442	134,739	45,274	51%
Carry Forward from Prior Year	6,491,393	2,472,200	4,927,871	2,723,443	3,654,211	(2,837,182)	-44%
<b>Total Revenues</b>	<b>\$194,372,802</b>	<b>\$204,782,098</b>	<b>\$221,787,825</b>	<b>\$235,209,696</b>	<b>\$249,617,476</b>	<b>\$55,244,674</b>	<b>28%</b>

\* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.

### UNCW FY 2018-19 General Fund Expenditures and Revenue by Type



### UNCW General Fund Expenditures and Revenues FY 2014-15 to FY 2018-19



# Western Carolina University

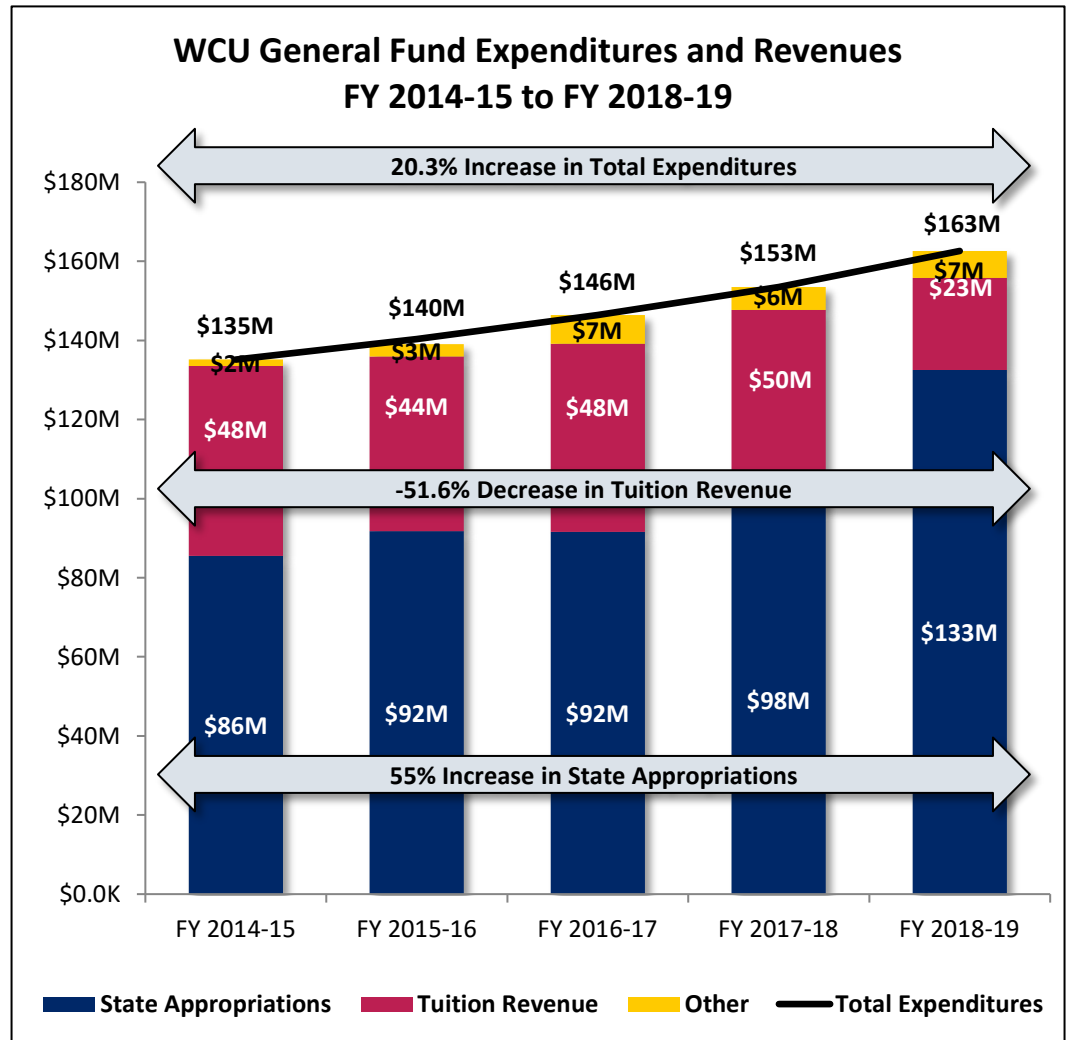
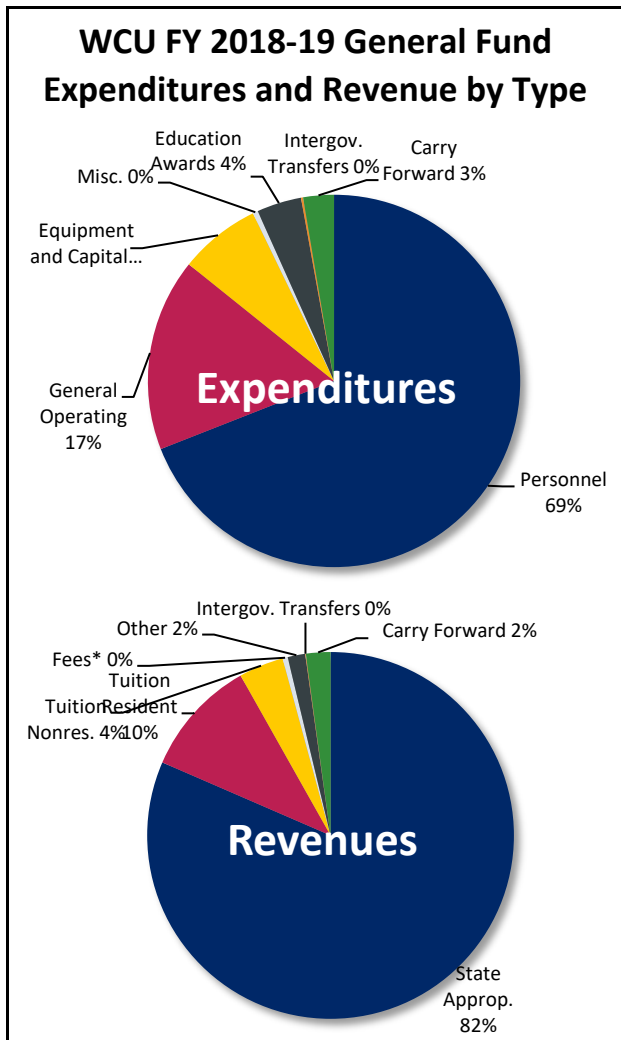
## Actual General Fund Expenditures and Revenues, FY 2014-15 to FY 2018-19

Expenditures	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Five-Year Change	
Personnel	97,616,299	99,824,096	104,606,543	107,964,307	112,268,861	14,652,563	15%
General Operating	21,321,243	22,094,650	23,634,533	23,090,752	27,201,570	5,880,328	28%
Equipment and Capital	7,868,484	5,238,817	7,685,056	8,072,697	11,481,038	3,612,554	46%
Miscellaneous	775,240	655,309	789,120	734,769	733,138	(42,102)	-5%
Education Awards	5,300,615	5,813,862	5,848,339	5,811,250	6,305,155	1,004,540	19%
Intragovernmental Transfers	2,261,649	2,366,125	949,862	4,166,183	298,502	(1,963,146)	-87%
Carry Forward to Next Year	18,723	4,381,847	2,864,470	3,620,607	4,331,059	4,312,336	23032%
<b>Total Expenditures</b>	<b>\$135,162,252</b>	<b>\$140,374,707</b>	<b>\$146,377,922</b>	<b>\$153,460,565</b>	<b>\$162,619,324</b>	<b>\$27,457,072</b>	<b>20%</b>

### Revenues

State Appropriation	85,513,070	91,790,543	91,584,638	98,075,991	132,555,355	47,042,286	55%
Tuition Resident	34,787,582	33,404,311	37,092,179	38,388,298	16,792,843	(17,994,738)	-52%
Tuition Nonresident	13,208,628	10,720,301	10,487,417	11,284,132	6,418,397	(6,790,230)	-51%
Fees*	(1,815,195)	1,092,619	564,244	634,792	739,751	2,554,946	-141%
Other	1,503,135	2,034,322	2,266,344	2,240,352	2,512,754	1,009,619	67%
Intragovernmental Transfers	50,995	34,259	20,423	28,464	96,509	45,514	89%
Carry Forward from Prior Year	1,914,038	6,746	4,362,677	2,808,535	3,503,714	1,589,676	83%
<b>Total Revenues</b>	<b>\$135,162,252</b>	<b>\$139,083,102</b>	<b>\$146,377,922</b>	<b>\$153,460,565</b>	<b>\$162,619,324</b>	<b>\$27,457,072</b>	<b>20%</b>

\* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.



# Winston-Salem State University

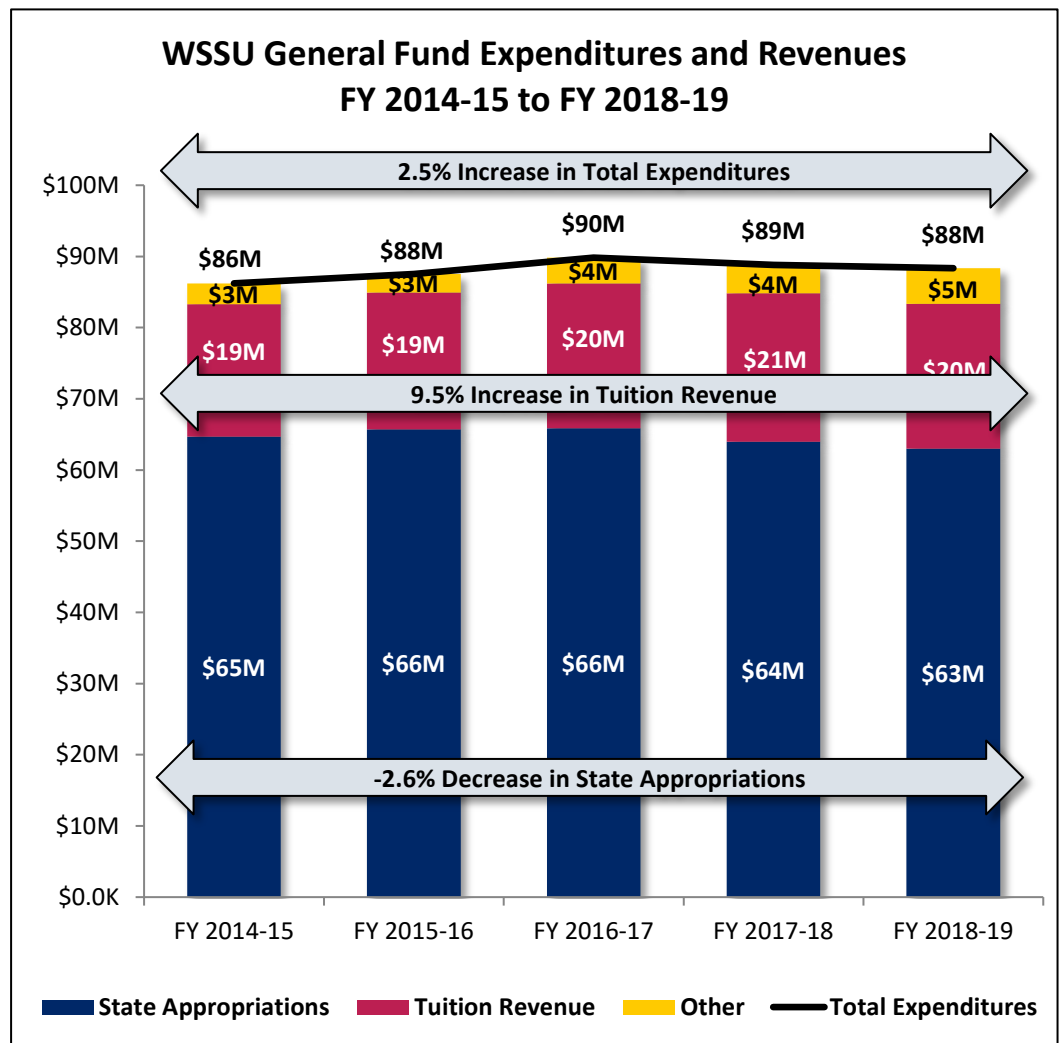
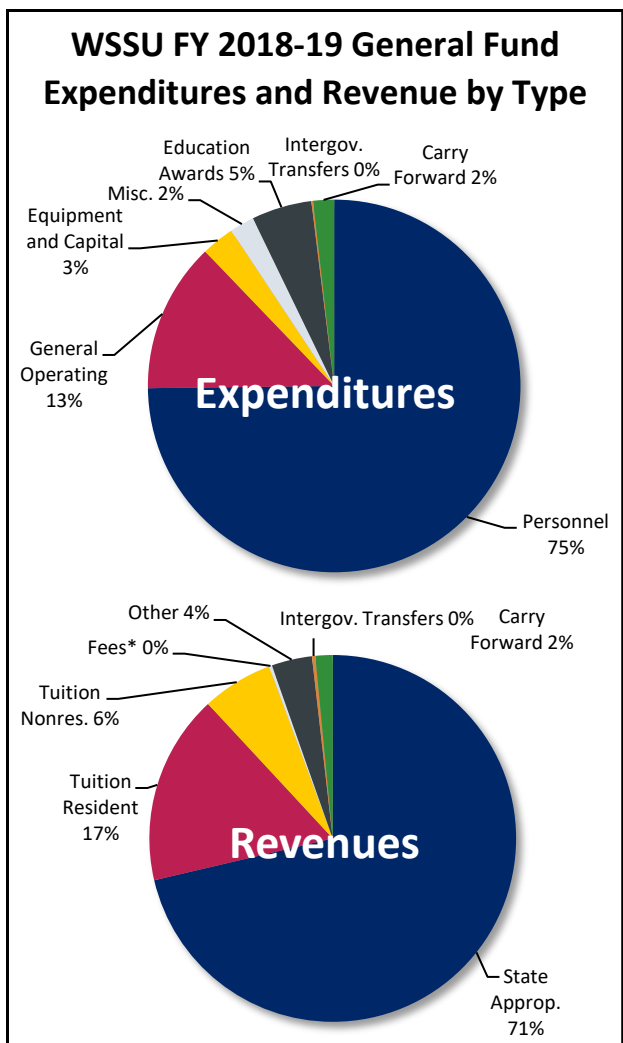
## Actual General Fund Expenditures and Revenues, FY 2014-15 to FY 2018-19

Expenditures	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Five-Year Change	
Personnel	67,914,032	66,783,857	66,905,619	67,671,061	66,079,613	(1,834,419)	-3%
General Operating	10,187,228	9,551,550	11,586,229	10,275,304	11,499,101	1,311,873	13%
Equipment and Capital	1,855,504	3,363,021	2,806,771	1,533,298	2,524,154	668,650	36%
Miscellaneous	1,505,766	2,067,772	2,191,284	2,238,047	1,886,629	380,863	25%
Education Awards	4,636,183	4,289,234	4,560,023	4,747,270	4,609,280	(26,903)	-1%
Intragovernmental Transfers	98,280	114,796	129,730	1,005,416	131,617	33,337	34%
Carry Forward to Next Year	20,114	1,369,429	1,649,264	1,340,014	1,601,819	1,581,705	7864%
<b>Total Expenditures</b>	<b>\$86,217,107</b>	<b>\$87,539,659</b>	<b>\$89,828,920</b>	<b>\$88,810,409</b>	<b>\$88,332,212</b>	<b>\$2,115,106</b>	<b>2%</b>

### Revenues

State Appropriation	64,706,896	65,712,455	65,869,317	63,955,924	63,011,644	(1,695,252)	-3%
Tuition Resident	14,349,473	15,083,881	17,722,055	15,901,560	14,806,660	457,187	3%
Tuition Nonresident	4,219,175	4,134,211	2,617,240	4,963,349	5,527,810	1,308,636	31%
Fees*	348,877	290,585	242,064	262,214	235,101	(113,776)	-33%
Other	2,094,081	2,228,694	1,911,207	1,885,619	3,146,916	1,052,835	50%
Intragovernmental Transfers	90,730	69,720	97,609	192,480	264,068	173,338	191%
Carry Forward from Prior Year	407,875	20,114	1,369,429	1,649,264	1,340,014	932,139	229%
<b>Total Revenues</b>	<b>\$86,217,107</b>	<b>\$87,539,659</b>	<b>\$89,828,920</b>	<b>\$88,810,409</b>	<b>\$88,332,212</b>	<b>\$2,115,106</b>	<b>2%</b>

\* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.



# North Carolina School of Science and Mathematics

## Actual General Fund Expenditures and Revenues, FY 2014-15 to FY 2018-19

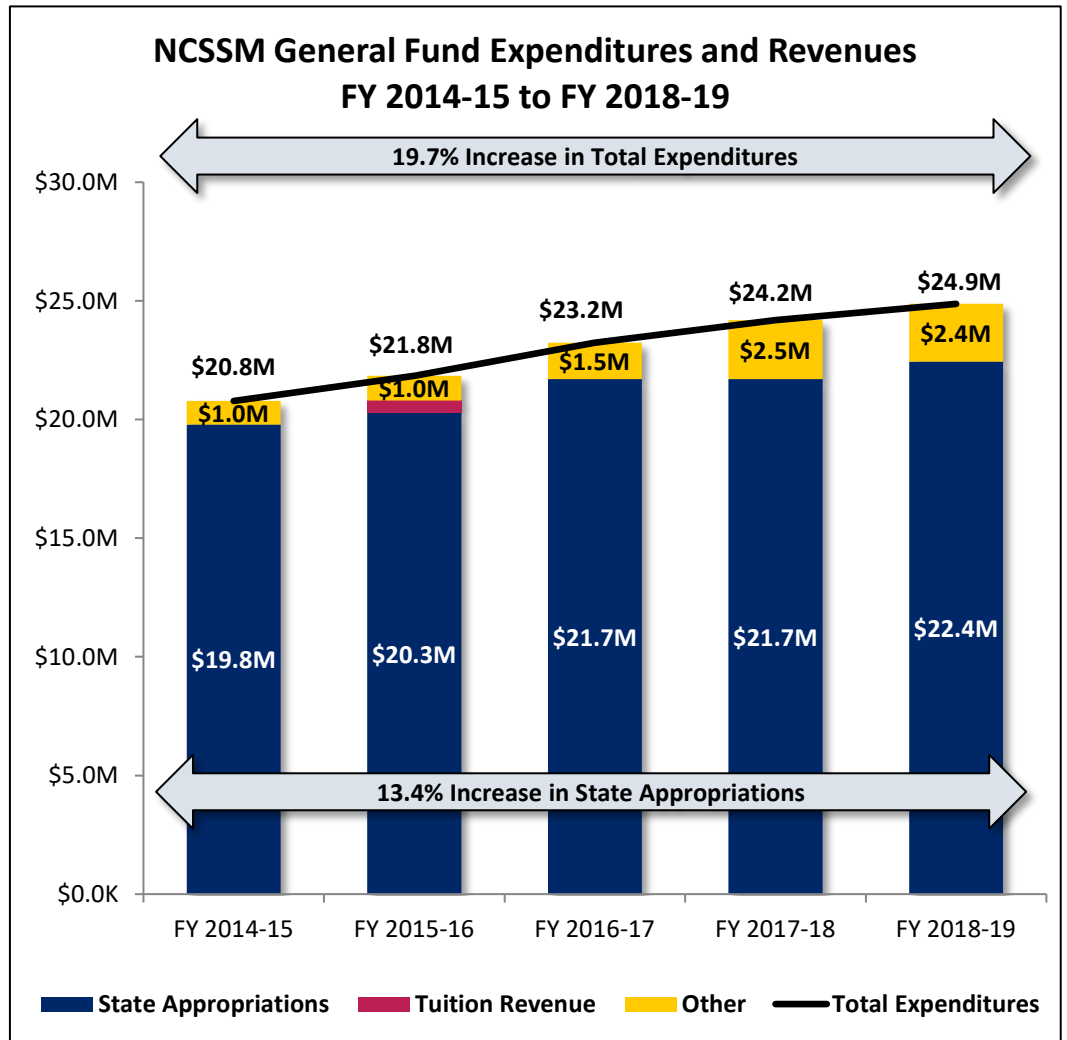
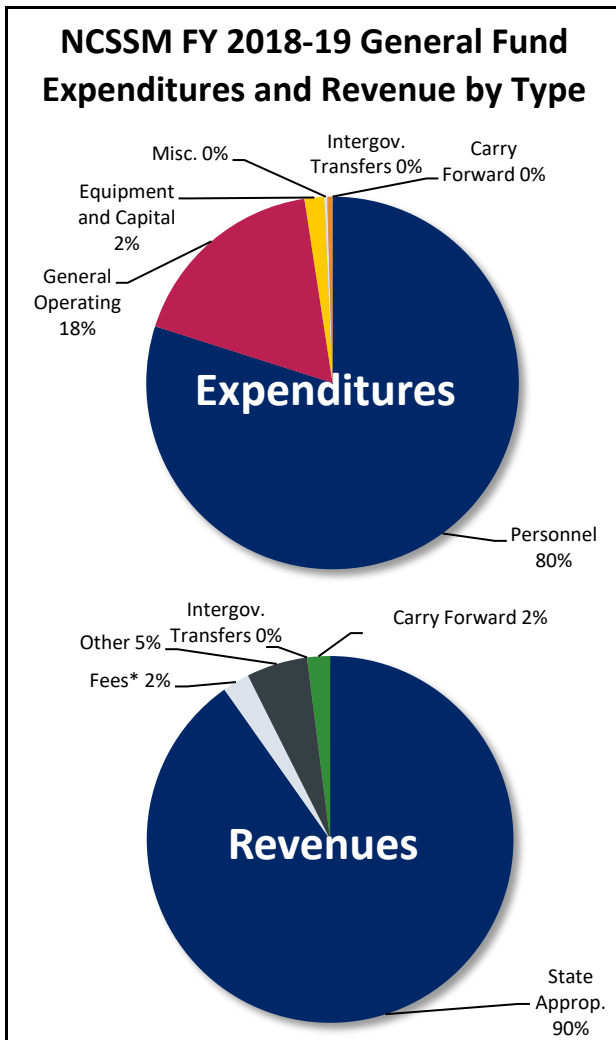
Expenditures	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Five-Year Change	
Personnel	16,969,460	17,636,200	18,283,013	18,732,509	19,879,559	2,910,098	17%
General Operating	3,460,293	3,685,190	3,808,262	4,398,235	4,392,747	932,454	27%
Equipment and Capital	281,047	386,604	394,381	402,083	427,226	146,179	52%
Miscellaneous	20,382	13,136	69,028	47,914	62,674	42,292	207%
Education Awards	-	-	-	-	-	-	-
Intragovernmental Transfers	34	26,954	108,169	108,711	111,966	111,931	#####
Carry Forward to Next Year	51,109	90,091	583,271	500,098	-	(51,109)	-100%
<b>Total Expenditures</b>	<b>\$20,782,326</b>	<b>\$21,838,176</b>	<b>\$23,246,125</b>	<b>\$24,189,550</b>	<b>\$24,874,170</b>	<b>\$4,091,845</b>	<b>20%</b>

### Revenues

State Appropriation	19,794,699	20,271,766	21,699,940	21,708,638	22,441,187	2,646,488	13%
Tuition Resident	-	528,666	-	-	-	-	-
Tuition Nonresident	-	-	-	-	-	-	-
Fees*	14,974	15,120	563,197	602,992	593,802	578,828	3866%
Other	891,089	942,145	839,356	1,275,309	1,339,084	447,995	50%
Intragovernmental Transfers	44,110	29,370	23,507	19,340	-	(44,110)	-100%
Carry Forward from Prior Year	37,455	51,109	120,125	583,271	500,098	462,643	1235%
<b>Total Revenues</b>	<b>\$20,782,326</b>	<b>\$21,838,176</b>	<b>\$23,246,125</b>	<b>\$24,189,550</b>	<b>\$24,874,170</b>	<b>\$4,091,845</b>	<b>20%</b>

\* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.

\*Tuition receipts were booked for summer camps in resident tuition at the direction of OSBM





# UNC System Office

## Actual General Fund Expenditures and Revenues, FY 2014-15 to FY 2018-19

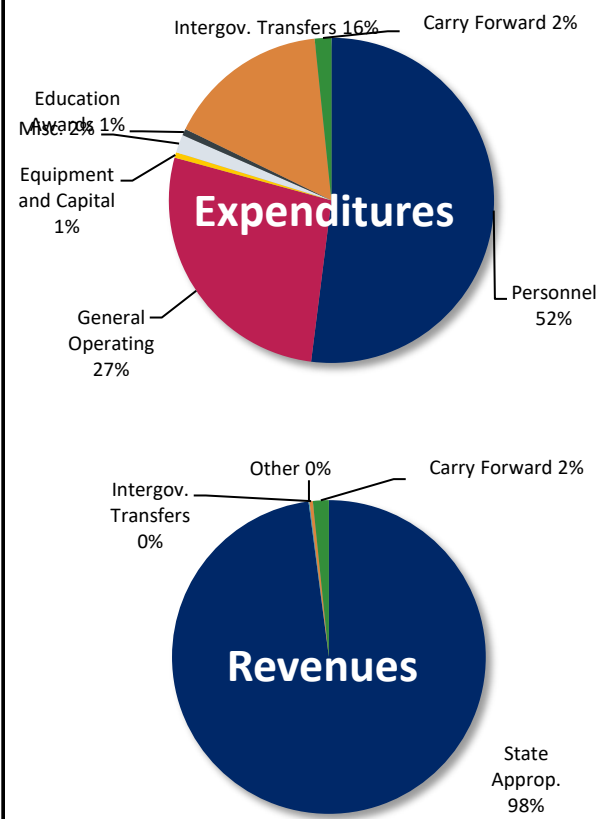
Expenditures	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Five-Year Change	
Personnel	24,684,963	27,396,095	28,780,817	28,988,604	29,094,107	4,409,145	18%
General Operating	13,778,848	14,297,010	14,885,037	14,623,336	15,241,520	1,462,673	11%
Equipment and Capital	1,429,522	731,659	627,901	415,753	302,889	(1,126,633)	-79%
Miscellaneous	591,999	536,798	1,474,700	999,840	1,003,430	411,432	69%
Education Awards	195,475	251,318	416,704	420,309	366,022	170,547	87%
Intragovernmental Transfers	935,515	24,265	115,500	391,989	9,020,056	8,084,541	864%
Carry Forward to Next Year	56,200	927,905	984,457	914,226	923,902	867,702	1544%
<b>Total Expenditures</b>	<b>\$41,672,521</b>	<b>\$44,165,049</b>	<b>\$47,285,116</b>	<b>\$46,754,056</b>	<b>\$55,951,926</b>	<b>\$14,279,405</b>	<b>34%</b>

### Revenues

State Appropriation	40,584,292	44,014,466	46,266,769	45,325,411	54,789,173	14,204,881	35%
Tuition Resident	-	-	-	-	-	-	
Tuition Nonresident	-	-	-	-	-	-	
Fees*	-	-	-	-	-	-	
Other	919,148	24,498	52,417	65,307	55,519	(863,629)	-94%
Intragovernmental Transfers	28,657	69,885	38,024	378,881	193,008	164,351	574%
Carry Forward from Prior Year	140,424	56,200	927,905	984,457	914,226	773,802	551%
<b>Total Revenues</b>	<b>\$41,672,521</b>	<b>\$44,165,049</b>	<b>\$47,285,116</b>	<b>\$46,754,056</b>	<b>\$55,951,926</b>	<b>\$14,279,405</b>	<b>34%</b>

\* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.

### UNC System Office FY 2018-19 General Fund Expenditures and Revenue by Type



### UNC System Office General Fund Expenditures and Revenues FY 2014-15 to FY 2018-19

