

Table 47.

Library Operating Expenditures in North Carolina Colleges and Universities, 1999-2000

Institution	Salaries & Wages (excludes Fringe Benefits)	Information Resources								Operating Expenditures				Total Library Operating Expenditures
		Books, Serial Backfiles, and Other Materials		Current Serial Subscriptions and Search Services						Furniture and Equipment*	Computer Hardware and Software**	Bibliographic Utilities, Networks, & Consortia	All Other Operating Expend- itures	
		Paper and Microform	Electronic	Paper and Microform	Electronic	Audio- visual Materials	Document Delivery	Preser- vation	Other Materials					
Public Institutions														
University of North Carolina														
Appalachian	\$2,523,806	\$683,571	\$12,688	\$1,092,279	\$225,515	\$78,409	\$13,535	\$49,895	\$80,235	\$68,963	\$128,653	\$13,751	\$252,470	\$5,223,770
East Carolina***	5,083,026	963,784	14,850	1,985,059	656,716	24,290	36,227	86,354	2,884	150,184	454,216	110,583	518,463	10,086,636
Elizabeth City	-	170,010	-	202,240	35,830	1,100	-	-	-	15,327	27,178	-	34,121	485,806
Fayetteville	815,479	357,287	13,370	342,308	79,368	48,348	-	20,000	-	3,123	77,585	44,500	52,208	1,853,576
N.C. A and T	1,413,557	270,087	33,000	989,973	439,407	22,963	5,904	36,165	-	77,052	113,877	29,365	7,085	3,438,435
N.C. Central	913,754	96,222	106,952	516,503	-	203	360	27,118	1,224	33,729	29,714	225,000	13,765	1,964,544
N.C. School of the Arts	475,706	85,672	-	37,190	11,356	12,597	-	11,125	29,100	7,127	8,200	16,000	31,304	725,377
N.C. State	7,928,495	1,831,610	172,314	3,775,874	1,265,070	74,179	86,986	173,377	197,355	441,352	290,711	143,207	2,784,540	19,165,070
UNC-Asheville	764,591	247,475	2,200	292,904	127,167	10,544	10,181	9,249	204	34,641	47,850	35,050	56,399	1,638,455
UNC-Chapel Hill***	12,034,476	3,047,601	98,657	5,252,094	1,051,487	98,619	-	232,276	57,301	45,810	837,172	235,731	1,994,340	24,985,564
UNC-Charlotte	3,108,060	873,794	18,000	1,364,080	275,000	66,123	16,590	34,068	13,426	686,224	518,700	65,412	18,528	7,058,005
UNC-Greensboro	2,973,767	1,193,447	38,770	1,298,751	289,802	10,000	29,184	42,912	2,776	180,202	143,975	33,500	317,357	6,554,443
UNC-Pembroke	593,442	182,779	-	261,660	48,658	-	-	8,399	-	9,847	62,894	9,420	104,682	1,281,781
UNC-Wilmington	1,142,132	415,189	-	1,106,346	169,106	-	3,311	132,440	-	95,497	81,226	6,081	158,309	3,309,637
Western Carolina	1,386,439	262,594	1,674	706,455	169,788	24,795	1,943	29,518	10,730	8,832	27,252	53,748	89,229	2,772,997
Winston-Salem	591,269	217,358	-	96,868	17,865	3,032	-	3,353	-	20,600	23,000	96,240	61,081	1,130,666
UNC Total	41,747,999	10,898,480	512,475	19,320,584	4,862,135	475,202	204,221	896,249	395,235	1,878,510	2,872,203	1,117,588	6,493,881	91,674,762
Community Colleges														
Alamance	171,043	42,237	1,930	31,483	24,688	6,770	993	37	-	16,737	-	9,834	25,003	330,755
Asheville-Buncombe	246,769	123,158	2,590	30,950	16,878	9,080	710	1,689	-	27,619	24,104	15,219	43,325	542,091
Beaufort County	154,277	21,129	2,336	30,974	8,300	4,289	514	-	-	2,814	12,682	6,376	4,767	248,458
Bladen	146,930	12,216	-	18,367	18,873	3,684	224	-	-	26,479	6,561	3,025	3,225	239,584
Blue Ridge	103,246	45,629	-	14,877	17,376	763	-	184	-	1,857	-	-	7,499	191,431
Brunswick	105,633	40,113	-	5,050	-	-	30	-	-	-	4,734	-	9,590	165,150
Caldwell	263,051	51,184	-	26,405	2,900	19,893	155	2,102	-	836	38,985	9,021	13,245	427,777
Cape Fear	377,042	64,913	-	45,357	8,877	21,424	0	5,640	425	21,331	115,349	2,800	101,543	764,701
Carteret	128,477	9,349	-	29,011	14,745	4,287	1,627	1,427	594	3,924	6,064	701	4,697	204,903
Catawba Valley	-	52,075	-	17,417	3,538	10,275	-	-	-	-	4,102	3,675	159,714	250,796
Central Carolina	342,849	4,973	-	43,043	30,282	-	439	-	-	14,347	69,042	8,666	26,076	539,717
Central Piedmont	810,893	71,485	15,480	114,884	49,578	34,508	-	2,420	-	27,598	15,876	4,233	45,115	1,192,070
Cleveland	211,124	39,786	-	20,875	31,315	13,827	357	162	-	2,240	28,855	1,350	10,585	360,476
Coastal Carolina	233,009	24,816	1,090	29,524	28,964	78	-	33	7,734	3,324	39,374	-	1,292	369,238
College of the Albemarle	144,685	47,937	835	12,047	4,362	2,236	310	157	-	13,219	5,070	5,983	7,940	244,781
Craven	160,972	50,084	-	755	-	5,438	217	-	-	-	13,414	6,050	5,925	242,855
Davidson County	281,170	32,249	-	14,755	20,197	2,332	194	181	-	24,991	7,341	81	3,253	386,744
Durham	153,096	33,795	-	58,594	24,543	15,575	260	147	-	1,502	5,359	275	11,601	304,747
Edgecombe	244,151	37,140	-	12,525	16,973	14,597	166	-	-	9,981	20,954	6,806	6,505	369,798
Fayetteville	550,310	122,534	-	88,857	-	20,254	-	-	-	24,651	84,207	-	112,306	1,003,119
Forsyth	318,374	52,996	-	30,412	-	24,294	-	-	-	2,687	23,640	-	6,684	459,087
Gaston	384,192	43,296	2,400	33,505	4,000	10,698	1,138	-	-	-	12,679	20,470	10,983	523,361
Guilford	389,956	64,028	4,379	66,802	56,335	20,455	1,229	451	-	10,068	27,484	8,237	13,587	663,011
Halifax	102,764	15,312	98	6,475	17,946	2,638	517	-	-	-	-	16,213	2,009	163,972
Haywood	129,214	57,884	-	9,000	13,984	345	234	-	-	-	-	1,985	5,730	218,376
Isothermal	157,962	32,480	-	5,651	10,729	8,367	809	-	-	-	8,284	16,680	867	241,829
James Sprunt	90,193	22,330	-	11,235	11,622	48	61	-	-	1,337	16,754	16,213	5,152	174,945
Johnston	229,006	62,410	-	29,317	15,641	11,409	-	-	-	27,303	54,009	-	14,393	443,488
Lenoir	220,000	45,000	1,000	13,500	12,000	5,000	300	500	500	2,000	12,000	17,000	23,000	351,800
Martin	142,928	37,258	6,555	18,500	3,575	15,000	-	-	-	126	21,243	4,995	7,325	257,505
Mayland	108,357	18,563	-	6,322	3,180	3,788	82	233	-	-	-	100	6,885	147,510

Table 47. (Cont.)

Library Operating Expenditures in North Carolina Colleges and Universities, 1999-2000

Institution	Salaries & Wages (excludes Fringe Benefits)	Information Resources								Operating Expenditures				Total Library Operating Expenditures
		Books, Serial Backfiles, and Other Materials		Current Serial Subscriptions and Search Services						Furniture and Equipment*	Computer Hardware and Software**	Bibliographic Utilities, Networks, & Consortia	All Other Operating Expend- itures	
		Paper and Microform	Electronic	Paper and Microform	Electronic	Audio- visual Materials	Document Delivery	Preser- vation	Other Materials					
Community Colleges (Cont.)														
McDowell	\$90,225	\$33,742	-	\$9,246	\$4,836	\$4,794	\$45	\$502	\$500	\$1,114	\$5,987	\$100	\$5,645	\$156,736
Mitchell	147,665	52,145	\$500	10,839	9,466	1,445	69	644	1,664	1,784	80,580	-	3,106	309,907
Montgomery	75,156	7,395	-	4,868	11,856	-	-	-	-	-	1,200	-	-	100,475
Nash	85,310	29,022	9,054	5,116	-	3,378	126	-	-	-	7,970	3,611	5,801	149,388
Pamlico	80,341	7,760	218	4,541	2,364	5,067	254	55,272	-	11,199	21,337	7,249	2,329	197,931
Piedmont	180,751	30,587	16,323	8,521	-	9,154	13	-	-	24,821	-	4,333	30,157	304,660
Pitt	475,026	56,572	8,286	37,337	28,604	28,636	810	-	-	26,545	31,982	-	3,715	697,513
Randolph	157,074	20,899	-	13,905	13,162	3,758	259	-	-	21,335	5,977	17,061	9,389	262,819
Richmond	229,838	28,520	-	16,745	9,500	4,310	745	-	-	6,394	3,665	13,897	30,058	343,672
Roanoke-Chowan	113,856	24,352	100	12,679	6,508	2,175	110	-	-	-	34,150	-	3,866	197,796
Robeson	264,672	23,874	-	12,599	-	23,510	-	-	14,646	11,818	18,762	-	-	369,881
Rockingham	226,191	46,769	8,239	24,398	-	2,248	1,032	581	-	46,841	14,886	1,350	19,478	392,013
Rowan-Cabarrus	274,450	61,659	-	26,673	13,309	27,000	218	619	-	13,665	8,698	9,300	7,472	443,063
Sampson	143,802	34,716	-	14,793	8,955	10,239	91	-	-	32,905	9,922	848	20,202	276,473
Sandhills	321,370	61,336	995	23,857	9,795	412	598	-	10,779	-	9,000	-	-	438,142
South Piedmont	143,676	34,714	894	14,546	4,680	6,505	-	-	-	-	304	8,819	32,014	246,152
Southeastern	174,940	17,842	-	26,727	8,111	6,514	420	-	-	10,525	17,105	-	10,445	272,629
Southwestern	98,951	49,957	-	25,024	12,063	235	333	-	-	-	211	9,265	5,470	201,509
Stanly	142,202	31,467	-	14,925	5,449	9,393	41	-	-	-	14,346	6,500	5,180	229,503
Surry	220,418	59,274	-	38,079	14,409	11,454	53	452	-	6,457	23,283	-	4,855	378,734
Tri-County	108,191	12,525	-	8,663	740	13,935	133	120	-	9,702	15,496	19,811	27,637	216,953
Vance-Granville	140,573	94,768	1,593	25,471	19,832	19,569	265	-	10,852	5,111	18,239	6,500	3,410	346,183
Wake	463,404	175,430	-	53,887	1,568	24,912	-	-	-	52,300	2,439	100	16,984	791,024
Wayne	264,220	57,313	5,003	29,398	-	25,818	198	340	-	-	4,995	8,051	9,200	404,536
Western Piedmont	138,888	35,389	6,240	32,675	22,778	8,331	754	508	-	4,659	34,133	2,363	-	286,718
Wilkes	192,513	44,853	-	8,314	30,563	3,128	93	316	6,445	2,436	12,870	5,983	3,435	310,949
Wilson	136,635	54,300	1,290	39,200	11,965	38,500	200	3,500	-	3,983	1,500	3,545	-	294,618
Community Colleges Total	12,192,011	2,565,539	97,428	1,419,495	721,914	585,772	17,426	78,217	54,139	560,565	1,077,203	314,674	959,669	20,644,052
Public Total	53,940,010	13,464,019	609,903	20,740,079	5,584,049	1,060,974	221,647	974,466	449,374	2,439,075	3,949,406	1,432,262	7,453,550	112,318,814
Private Institutions														
Senior Colleges and Universities														
Barber-Scotia	116,000	60,000	4,000	16,000	3,000	-	-	-	-	1,000	6,000	10,000	1,000	217,000
Barton	205,700	47,694	-	32,815	15,161	5,480	454	4,216	-	-	19,303	3,688	7,001	341,512
Belmont Abbey	269,176	43,468	-	47,845	8,883	311	35	670	-	2,836	19,363	26,397	7,559	426,543
Bennett	-	15,404	-	26,008	8,419	-	52	200	1,709	-	-	8,864	25,660	86,316
Brevard	123,365	41,448	46	20,389	15,594	4,650	1,605	2,579	3,650	8,266	1,890	14,277	9,548	247,307
Cabarrus	37,940	11,904	-	18,420	-	-	-	1,128	-	-	482	5,691	7,011	82,576
Campbell	808,440	263,215	18,000	728,954	87,257	7,500	2,000	12,190	1,500	23,050	47,369	56,057	167,166	2,222,698
Catawba	303,400	12,737	-	88,985	3,080	0	1,610	3,559	-	5,027	16,735	21,105	16,397	472,635
Chowan	180,737	248,502	-	147,890	28,659	9,747	947	-	-	-	58,950	16,134	6,560	698,126
Davidson	912,665	409,715	6,860	571,142	162,344	-	14,332	30,040	-	13,745	91,973	23,857	87,500	2,324,173
Duke***	10,803,583	3,049,881	218,584	5,390,962	1,673,334	22,875	39,101	278,528	48	204,685	858,142	251,656	2,103,975	24,895,354
Elon	704,090	171,839	-	206,655	80,601	54,949	-	5,381	-	19,139	14,263	94,051	87,813	1,438,781
Gardner-Webb	339,056	70,708	773	86,244	23,866	4,965	936	1,252	275	829	28,902	19,146	25,202	602,154
Greensboro	194,910	28,011	426	32,974	10,816	4,186	215	1,704	-	674	296	52,711	6,404	333,327
Guilford	379,122	107,660	898	86,201	15,246	3,605	1,417	2,189	-	4,321	-	11,883	34,425	646,967
High Point	-	163,000	10,000	100,000	50,500	15,000	3,500	-	-	-	43,000	30,000	71,300	486,300
Johnson C. Smith	331,205	50,961	12,492	42,522	2,798	4,404	1,529	7,188	5,321	362,188	13,622	56,485	2,610	893,325
Lees-McRae	156,814	34,622	-	19,856	17,438	-	55	3,410	-	-	1,972	11,553	2,758	248,478

Table 47. (Cont.)

Library Operating Expenditures in North Carolina Colleges and Universities, 1999-2000

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		Books, Serial Backfiles, and Other Materials		Current Serial Subscriptions and Search Services						Furniture and Equipment*	Computer Hardware and Software**	Bibliographic Utilities, Networks, & Consortia	All Other Operating Expend- itures	
		Paper and Microform	Electronic	Paper and Microform	Electronic	Audio- visual Materials	Document Delivery	Preser- vation	Other Materials					
Senior Colleges & Univ. (Cont.)														
Lenoir-Rhyne	\$325,391	\$57,950	-	\$55,734	\$14,476	\$12,879	\$1,329	\$2,267	-	\$1,200	\$6,200	\$21,235	\$8,676	\$507,337
Livingstone	187,000	25,000	\$2,000	16,000	9,000	1,500	500	-	\$5,000	3,000	11,000	900	1,200	262,100
Mars Hill	181,071	9,835	-	63,259	22,095	-	290	-	-	1,152	-	13,154	15,841	306,697
Meredith	544,906	95,251	65,487	118,755	-	21,331	5,082	11,768	-	9,705	10,622	10,161	26,762	919,830
Methodist	281,350	83,303	-	77,476	31,937	4,490	2,159	3,270	-	11,785	8,845	10,195	14,429	529,239
Montreat	133,788	58,223	575	20,059	13,589	5,360	2,229	-	-	92,841	4,785	13,743	3,971	349,163
Mount Olive	112,394	11,892	-	14,267	20,198	225	231	511	-	458	3,636	-	2,208	166,020
N.C. Wesleyan	119,968	41,999	-	60,159	20,152	1,230	1,187	2,481	-	2,437	6,752	-	1,268	257,633
Peace	127,660	46,363	-	27,081	4,200	5,322	1,275	1,475	-	1,610	1,525	-	1,998	218,509
Pfeiffer	143,461	44,837	-	45,069	5,839	997	-	1,789	-	218	8,550	17,143	8,779	276,682
Queens	205,800	47,754	255	67,605	21,189	3,421	187	-	-	795	6,232	27,952	16,646	397,836
St. Andrews	255,919	65,057	-	69,777	10,788	9,588	542	7,178	-	9,761	5,000	35,668	23,545	492,823
St. Augustine's	308,818	6,393	-	144	37,297	144	-	-	763	2,550	1,901	17,400	9,456	384,866
Salem	161,669	28,075	60	45,253	5,690	-	1,562	1,691	-	4,385	10,634	6,129	4,700	269,848
Shaw	173,896	20,121	-	17,443	-	-	-	-	1,775	-	2,904	10,000	-	226,139
Wake Forest***	3,667,591	876,068	25,000	3,254,853	755,172	55,393	28,194	109,796	5,579	94,304	323,212	148,728	597,880	9,941,770
Warren Wilson	315,782	69,251	-	29,671	16,193	6,000	-	2,035	-	8,165	15,190	16,715	15,649	494,651
Wingate	234,439	45,707	-	55,711	15,967	698	1,028	500	-	-	37,000	5,955	7,389	404,394
Sr. Col. & Univ. Total	23,347,106	6,463,848	365,456	11,702,178	3,210,778	266,250	113,583	498,995	25,620	890,126	1,686,250	1,068,633	3,430,286	53,069,109
Junior College														
Louisburg	127,117	14,445	-	3,077	3,782	-	-	479	-	-	9,086	9,600	3,351	170,937
Private Sr. & Jr. Total	23,474,223	6,478,293	365,456	11,705,255	3,214,560	266,250	113,583	499,474	25,620	890,126	1,695,336	1,078,233	3,433,637	53,240,046
Theological Seminary														
Southeastern	421,581	81,694	5,144	40,744	4,500	4,021	-	9,233	39	-	13,563	4,200	34,532	619,251
Bible Colleges														
Heritage	20,542	1,822	-	1,596	-	100	-	20	-	2,810	1,125	-	1,555	29,570
John Wesley	61,561	8,740	385	1,001	-	488	-	1,038	1,038	-	-	-	-	74,251
Piedmont	59,521	4,527	-	11,746	-	635	-	-	-	-	-	-	2,525	78,954
Roanoke	66,643	8,965	-	1,884	-	3,292	-	-	13,144	3,114	656	3,333	-	101,031
Winston-Salem	Data Not Available													
Bible Colleges Total	208,267	24,054	385	16,227	-	4,515	-	1,058	14,182	5,924	1,781	3,333	4,080	283,806
Private Total	24,104,071	6,584,041	370,985	11,762,226	3,219,060	274,786	113,583	509,765	39,841	896,050	1,697,117	1,081,566	3,472,249	54,125,340
Grand Total	78,044,081	20,048,060	980,888	32,502,305	8,803,109	1,335,760	335,230	1,484,231	489,215	3,335,125	5,646,523	2,513,828	10,925,799	166,444,154

UNC-GA ProgAssess/Abs.JT002.U/4-3-01

SOURCE: NCES Academic Library Survey. This table reflects all categories available from the survey.

*Excludes Computer Equipment.

**Includes Maintenance.

***Includes Health Affairs and Medical School Library.