

Table 65
Undergraduate Student Aid Expenditures by Program and Sector in North Carolina Colleges and Universities, 2011-2012

Source of Aid	University of North Carolina			NC Community Colleges			NC Private Institutions			Total		
	No. of Recipients	Amount Received	Avg per Recipient	No. of Recipients	Amount Received	Avg per Recipient	No. of Recipients	Amount Received	Avg per Recipient	No. of Recipients	Amount Received	Avg per Recipient
Section I - Federal Programs												
Federal Pell grant	69,075	\$275,400,509	\$3,987	159,511	\$528,164,308	\$3,311	29,694	\$112,974,576	\$3,805	258,280	\$916,539,393	\$3,549
Federal Supplemental Educational Opportunity Grant (FSEOG)	8,111	\$7,035,637	\$867	14,606	\$4,831,807	\$331	6,302	\$7,219,819	\$1,146	29,019	\$19,087,263	\$658
Federal Work Study (FWS)	6,643	\$11,083,586	\$1,668	2,604	\$5,442,502	\$2,090	11,718	\$17,441,850	\$1,488	20,965	\$33,967,938	\$1,620
Federal Perkins Loan	4,617	\$11,048,491	\$2,393	-	-	-	3,476	\$9,805,849	\$2,821	8,093	\$20,854,340	\$2,577
Federal Family Ed. Loan Pgm (FFELP) - Sub Stafford	-	-	-	2,145	\$6,425,264	\$2,995	2,142	\$8,529,054	\$3,982	4,287	\$14,954,318	\$3,488
FFELP - Unsubsidized Stafford	-	-	-	1,358	\$5,032,572	\$3,706	2,255	\$8,764,958	\$3,887	3,613	\$13,797,530	\$3,819
FFELP - PLUS	-	-	-	7	\$29,093	\$4,156	644	\$7,592,271	\$11,789	651	\$7,621,364	\$11,707
Federal Ford Direct Loan Pgm (FFDLP) - Sub Stafford	82,329	\$324,047,788	\$3,936	39,160	\$121,179,226	\$3,094	37,952	\$147,733,876	\$3,893	159,441	\$592,960,890	\$3,719
FFDLP - Unsubsidized Stafford	82,731	\$317,907,220	\$3,843	33,928	\$129,799,996	\$3,826	37,620	\$148,010,537	\$3,934	154,279	\$595,717,753	\$3,861
FFDLP - PLUS	15,091	\$133,834,134	\$8,868	212	\$1,156,465	\$5,455	9,975	\$124,294,222	\$12,461	25,278	\$259,284,821	\$10,257
FFDLP - Grad Plus	8	\$33,858	\$4,232	233	\$430,036	\$1,846	-	-	-	241	\$463,894	\$1,925
Workforce Investment Act (WIA)	10	\$32,213	\$3,221	5,141	\$8,362,432	\$1,627	28	\$82,797	\$2,957	5,179	\$8,477,442	\$1,637
Federal Benefits for Veterans & Dependents	47	\$312,894	\$6,657	12,704	\$51,255,933	\$4,035	894	\$12,079,090	\$13,511	13,645	\$63,647,917	\$4,665
Reserve Officer Training Corps (ROTC)	14	\$75,400	\$5,386	-	-	-	201	\$6,074,096	\$30,219	215	\$6,149,496	\$28,602
Bureau of Indian Affairs (BIA) Scholarship	-	-	-	168	\$158,695	\$945	1	\$22,405	\$22,405	169	\$181,100	\$1,072
Federally Funded Fellowship, Traineeship	4	\$18,500	\$4,625	14	\$24,463	\$1,747	-	-	-	18	\$42,963	\$2,387
Academic Competitiveness Grant	-	-	-	-	-	-	1	\$375	\$375	1	\$375	\$375
DC Tuition Assistance Grant (TAG)	223	\$2,107,958	\$9,453	-	-	-	183	\$368,598	\$2,014	406	\$2,476,556	\$6,100
Robert C. Byrd Scholarship	166	\$144,608	\$871	1	\$1,000	\$1,000	175	\$160,858	\$919	342	\$306,466	\$896
Federal Teach	109	\$378,500	\$3,472	-	-	-	88	\$326,000	\$3,705	197	\$704,500	\$3,576
Other Federal Loan	115	\$359,919	\$3,130	2	\$2,489	\$1,245	7,600	\$9,865,430	\$1,298	7,717	\$10,227,838	\$1,325
Other Federal Scholarship/Loan	1	\$3,500	\$3,500	11	\$17,688	\$1,608	-	-	-	12	\$21,188	\$1,766
Other Federal Scholarship or Grant	882	\$2,159,211	\$2,448	3,584	\$4,331,985	\$1,209	525	\$5,808,503	\$11,064	4,991	\$12,299,699	\$2,464
Total Federal Programs (unduplicated # students)	116,130	\$1,085,983,926	\$9,351	191,830	\$866,645,954	\$4,518	50,904	\$627,155,164	\$12,320	358,864	\$2,579,785,044	\$7,189
Section II - North Carolina State Programs												
UNC Campus Scholarship Program	2,192	\$4,909,703	\$2,240	-	-	-	-	-	-	2,192	\$4,909,703	\$2,240
NCSSM Tuition Grant to UNC	622	\$2,917,455	\$4,690	-	-	-	-	-	-	622	\$2,917,455	\$4,690
Teaching Assistant Scholarship Fund	66	\$165,600	\$2,509	22	\$15,634	\$711	30	\$79,200	\$2,640	118	\$260,434	\$2,207
Millennium Teaching Scholarship/Loan	41	\$255,331	\$6,228	-	-	-	-	-	-	41	\$255,331	\$6,228
Future Teachers of North Carolina Scholarship/Loan	-	-	-	-	-	-	6	\$21,000	\$3,500	6	\$21,000	\$3,500
Education Lottery Scholarship	12,331	\$14,752,992	\$1,196	15,354	\$13,471,375	\$877	3,434	\$3,792,824	\$1,104	31,119	\$32,017,191	\$1,029
NC Division of Vocational Rehabilitation	183	\$849,774	\$4,644	580	\$742,469	\$1,280	146	\$1,336,161	\$9,152	909	\$2,928,404	\$3,222
NC Scholarships for Health, Science, & Math (HSM)	7	\$30,000	\$4,286	7	\$18,000	\$2,571	12	\$78,754	\$6,563	26	\$126,754	\$4,875
NC Teaching Fellows Program	1,516	\$9,089,839	\$5,996	-	-	-	348	\$2,159,250	\$6,205	1,864	\$11,249,089	\$6,035
NC Veterans Scholarship	529	\$3,106,745	\$5,873	658	\$1,157,231	\$1,759	60	\$222,070	\$3,701	1,247	\$4,486,046	\$3,597
Nurse Education Scholarship/Loan	88	\$255,673	\$2,905	340	\$623,064	\$1,833	27	\$66,000	\$2,444	455	\$944,737	\$2,076
Nurse Scholars Program	628	\$2,859,860	\$4,554	71	\$193,000	\$2,718	108	\$452,572	\$4,190	807	\$3,505,432	\$4,344
Prospective Teacher Scholarship/Loan	860	\$2,869,500	\$3,337	31	\$71,300	\$2,300	184	\$606,000	\$3,293	1,075	\$3,546,800	\$3,299
Undergraduate Tuition Remission (not waivers)	1	\$1,336	\$1,336	1,317	\$362,723	\$275	23	\$164,591	\$7,156	1,341	\$528,650	\$394
UNC Need-Based Grant	56,944	\$125,407,861	\$2,202	-	-	-	-	-	-	56,944	\$125,407,861	\$2,202
Escheats	241	\$261,188	\$1,084	1	\$3	\$3	-	-	-	242	\$261,191	\$1,079
Appropriated Grant (Non-service Scholarship)	7,197	\$7,077,371	\$983	-	-	-	-	-	-	7,197	\$7,077,371	\$983
Nurse Educators of Tomorrow (NET) (GNSPFP)	-	-	-	2	\$3,000	\$1,500	4	\$23,643	\$5,911	6	\$26,643	\$4,441

Table 65
Undergraduate Student Aid Expenditures by Program and Sector in North Carolina Colleges and Universities, 2011-2012

Source of Aid	University of North Carolina			NC Community Colleges			NC Private Institutions			Total		
	No. of Recipients	Amount Received	Avg per Recipient	No. of Recipients	Amount Received	Avg per Recipient	No. of Recipients	Amount Received	Avg per Recipient	No. of Recipients	Amount Received	Avg per Recipient
NC REACH	118	\$832,511	\$7,055	239	\$795,006	\$3,326	-	-	-	357	\$1,627,517	\$4,559
McLendon Scholarship	6	\$3,000	\$500	-	-	-	3	\$1,500	\$500	9	\$4,500	\$500
Other North Carolina Loan	7	\$16,000	\$2,286	-	-	-	-	-	-	7	\$16,000	\$2,286
Other North Carolina Scholarship/Loan	21	\$63,500	\$3,024	-	-	-	1	\$4,000	\$4,000	22	\$67,500	\$3,068
Other North Carolina Scholarship or Grant	2,457	\$4,217,683	\$1,717	4,341	\$3,339,939	\$769	31	\$144,894	\$4,674	6,829	\$7,702,516	\$1,128
NC Legislative Tuition Grant (LTG) - Private Institutions	-	-	-	-	-	-	35,306	\$48,578,714	\$1,376	35,306	\$48,578,714	\$1,376
State Contractual Scholarship Fund (SCSF) - Private Institutions	-	-	-	-	-	-	16,615	\$37,855,298	\$2,278	16,615	\$37,855,298	\$2,278
NC Community College Grant	-	-	-	25,714	\$14,497,548	\$564	-	-	-	25,714	\$14,497,548	\$564
NC Community College Loan	-	-	-	195	\$59,669	\$306	-	-	-	195	\$59,669	\$306
NC Community College Child Care Grant	-	-	-	786	\$1,414,295	\$1,799	-	-	-	786	\$1,414,295	\$1,799
NC Community College High Demand/Low Enrollment Grant	-	-	-	1,216	\$385,282	\$317	-	-	-	1,216	\$385,282	\$317
Certain Private Educational Institutions Grant (Roanoke & Southeastern)	-	-	-	-	-	-	60	\$104,280	\$1,738	60	\$104,280	\$1,738
Military Personnel and Dependents Waiver	127	\$1,513,680	\$11,919	31	\$31,465	\$1,015	1	\$6,000	\$6,000	159	\$1,551,145	\$9,756
Tuition Waivers for Persons at Least 65	-	-	-	551	\$284,861	\$517	-	-	-	551	\$284,861	\$517
Tuition Waivers for Certain Family of Deceased/Disabled Emergency Workers	-	-	-	9	\$7,171	\$797	-	-	-	9	\$7,171	\$797
Faculty/Staff Tuition Waivers	378	\$528,931	\$1,399	1,461	\$1,971,859	\$1,350	32	\$190,190	\$5,943	1,871	\$2,690,980	\$1,438
Other State-Mandated Waivers	5	\$52,920	\$10,584	33,143	\$26,003,219	\$785	-	-	-	33,148	\$26,056,139	\$786
Total North Carolina State Programs (unduplicated # of students)	66,297	\$182,837,992	\$2,758	67,402	\$65,448,113	\$971	29,051	\$95,886,941	\$3,301	162,750	\$344,173,046	\$2,115
Section III - Institutional Programs												
Athletic Grant-in-Aid	4,040	\$47,652,943	\$11,795	300	\$298,406	\$995	6,297	\$81,412,493	\$12,929	10,637	\$129,363,842	\$12,162
Institutional Grant/Scholarship (Need-based)	21,460	\$83,678,358	\$3,899	5,588	\$5,258,674	\$941	22,277	\$231,231,026	\$10,380	49,325	\$320,168,058	\$6,491
Institutional Grant/Scholarship (Non-need-based)	15,054	\$41,521,531	\$2,758	4,025	\$3,424,578	\$851	29,973	\$204,737,551	\$6,831	49,052	\$249,683,660	\$5,090
Institutional Loan (Need-based)	56	\$163,385	\$2,918	84	\$35,556	\$423	709	\$3,681,423	\$5,192	849	\$3,880,364	\$4,571
Institutional Loan (Non-need-based)	5	\$9,669	\$1,934	573	\$439,792	\$768	-	-	-	578	\$449,461	\$778
Need-based Campus-initiated Tuition Increase Grants	39,330	\$72,871,733	\$1,853	104	\$68,345	\$657	-	-	-	39,434	\$72,940,078	\$1,850
Non-need-based Campus-initiated Tuition Increase Grants	4,280	\$4,020,271	\$939	-	-	-	-	-	-	4,280	\$4,020,271	\$939
Institutionally-funded Tuition Waivers	193	\$257,015	\$1,332	7,440	\$7,488,101	\$1,006	974	\$13,409,158	\$13,767	8,607	\$21,154,274	\$2,458
Institutional Scholarship/Loan	-	-	-	-	-	-	110	\$163,989	\$1,491	110	\$163,989	\$1,491
Other Institutional Loan	44	\$149,141	\$3,390	-	-	-	69	\$184,875	\$2,679	113	\$334,016	\$2,956
Other Institutional Scholarship/Loan	6	\$59,396	\$9,899	5	\$1,092	\$218	12	\$120,000	\$10,000	23	\$180,488	\$7,847
Other Institutional Scholarship or Grant	1,175	\$3,690,441	\$3,141	1,315	\$1,131,147	\$860	1,532	\$7,011,032	\$4,576	4,022	\$11,832,620	\$2,942
Total Institutional Programs (unduplicated # of students)	73,882	\$254,078,977	\$3,439	18,530	\$18,145,691	\$979	41,394	\$541,960,127	\$13,093	133,806	\$814,184,795	\$6,085
Section IV - Other Programs												
Externally-administered Private Grant/Scholarship (Non-athletic)	13,164	\$36,915,056	\$2,804	7,651	\$7,126,943	\$932	7,705	\$28,579,548	\$3,709	28,520	\$72,621,547	\$2,546
Alternative Loan	4,788	\$45,729,749	\$9,551	595	\$3,516,582	\$5,910	2,854	\$41,289,161	\$14,467	8,237	\$90,535,492	\$10,991
Penn Family Scholarship	119	\$120,500	\$1,013	-	-	-	-	-	-	119	\$120,500	\$1,013
Golden Leaf Scholarship	526	\$1,531,246	\$2,911	921	\$511,843	\$556	197	\$551,500	\$2,799	1,644	\$2,594,589	\$1,578
Other Non-Federal, Non-NC Scholarship/Loan	498	\$261,877	\$526	2,082	\$958,972	\$461	2,399	\$4,460,112	\$1,859	4,979	\$5,680,961	\$1,141
Other State Aid, Non-NC-based	360	\$761,116	\$2,114	2	\$3,000	\$1,500	169	\$99,121	\$587	531	\$863,237	\$1,626
Total Other Programs (unduplicated # of students)	18,894	\$85,319,544	\$4,516	11,194	\$12,117,340	\$1,082	10,343	\$74,979,442	\$7,249	40,431	\$172,416,326	\$4,264
Section V - Total												
Grand Total (unduplicated # of students)	132,715	\$1,608,220,439	\$12,118	243,625	\$962,357,098	\$3,950	66,949	\$1,339,981,674	\$20,015	443,289	\$3,910,559,211	\$8,822
UNC-GA IRA/Abs.GR065.I/08AUG13												