

ADMINISTRATIVE MEMORANDUM

SUBJECT Administrative Council Meeting
September 21, 1990

NUMBER 294

DATE October 5, 1990

The Administrative Council met at 9:30 a.m. on Friday, September 21, 1990, in the General Administration Building.

Chancellors and Others in Attendance

All chancellors were present.

Information Reports

President Spangler opened the meeting with thanks to the chancellors for revising their schedules on short notice to attend this meeting.

Vice President Joyner discussed the underlying rationale for the proposed 1991-93 budget request and discussed the capital budget request in some detail.

Vice President Dawson discussed several matters regarding the expansion budget request in the schedule of priorities. These would include (1) a restoration of budget cuts to levels initially approved in 1989, (2) funds to cover enrollment increases, (3) a more specific identification of campus needs in what has generally been a block request for University-wide categories of needs, and (4) funds for a North Carolina Academic Scholars Program to begin in the fall of 1992. Vice President Dawson noted that support of faculty continued to be a number one item and that he expected that the president would recommend a six percent salary increase.

President Spangler noted that the upcoming legislature would be the most important in several years and that he expected that a state-wide committee composed of the chairmen and vice chairmen of the boards of trustees as well as various business leaders throughout the state would be organized to assist in explaining the University's needs to the 1991 General Assembly and to provide continuing support throughout the session. Dr. Robinson emphasized the value to the University of attention given to legislators at home.

A number of chancellors who had already hosted visits of the Advisory Budget Commission shared their experiences with their colleagues. Dr. Robinson congratulated the chancellors on their excellent presentations to the Advisory Budget Commission and for their careful consideration of the Commission's schedule and other interests.

* * *

The meeting adjourned for lunch at the Carolina Inn where the president and chancellors continued their discussion of the University's legislative program.


C. D. Spangler, Sr.