

**The University of North Carolina**  
**Capital Project Reporting in Compliance with G.S. 143C-8-14**  
[Report for January 1, 2025\*]

**I. Project Status**

FY Auth	Institution	Project Title	Authorized Budget	Funding Sources			Current Construction Status	Estimated Completion Date	Project Expenditures	Estimated Operating Costs (Y1-Y5)
				Appropriated Funds Allocated	Non-Appropriated	Self-Liquidating Debt				
2021-2022	App State	Duncan Hall Renovation	\$26,000,000	\$12,692,308			Under Construction	7/15/2026	\$3,733,974	\$2,600,000
2021-2022	App State	Peacock Hall Business	\$40,000,000	\$25,000,000			Under Design		\$2,197,886	
2021-2022	App State	Innovation Campus	\$63,528,895	\$54,000,000	\$9,528,895		Under Construction	8/1/2025	\$17,087,468	\$9,237,210
2021-2022	App State	Wey Hall Envelope & Roof Repair and Wey Hall Partial Renovation—Building Systems	\$24,179,094	\$19,000,000	\$5,179,094		Under Construction	3/25/2025	\$16,116,250	\$3,150,000
2022-2023	App State	Hickory Campus	\$50,000,000	\$22,400,000			Under Design		\$4,617,817	
2023-2024	App State	Walker Hall-Interior Renovations	\$18,000,000	\$0			Not Started		\$0	
2021-2022	ECU	Brody School of Medicine	\$265,000,000	\$95,250,000			Under Design		\$13,478,667	
2021-2022	ECU	Howell Science Building South	\$39,500,000	\$30,000,000	\$7,000,000		Under Construction	1/25/2026	\$3,953,963	\$5,550,000
2021-2022	ECU	Whichard Building Comprehensive Renovation	\$15,000,000	\$10,000,000	\$5,000,000		Under Design		\$1,078,233	
2023-2024	ECU	Howell Science Building North-Comprehensive Renovation	\$46,000,000	\$4,600,000			Not Started		\$0	
2023-2024	ECU	Leo Jenkins Building/Health Sciences-Comprehensive Renovation	\$18,900,000	\$0			Not Started		\$0	
2023-2024	ECU	Medical Examiner Office	\$35,000,000	\$26,250,000			Under Design		\$128,697	
2023-2024	ECU	Regional Children’s Behavioral Health Facility	\$50,000,000	\$50,000,000			Not Started		\$0	
2021-2022	ECSU	Flight School	\$54,000,000	\$44,827,273			Under Design		\$1,931,418	
2021-2022	ECSU	Infrastructure Upgrades—Water & Electrical, Phases 1 & 2, Repair Campus Main Switch and Campus Pump Station	\$40,350,000	\$40,350,000			Under Construction	3/20/2028	\$4,508,638	\$2,017,500
2021-2022	ECSU	New Dining Facility	\$16,500,000	\$16,500,000			Under Construction	8/10/2025	\$4,574,591	NA
2021-2022	ECSU	New Residence Hall	\$43,500,000	\$38,500,000		\$5,000,000	Under Construction	8/10/2025	\$15,371,439	NA
2023-2024	ECSU	Infrastructure Repairs-Phase 3	\$20,000,000	\$2,000,000			Not Started		\$0	
2023-2024	ECSU	Jenkins Hall/Dixon Hall-Labs/Classroom/Bldg Renovation	\$12,500,000	\$0			Not Started		\$0	
2023-2024	ECSU	Campus Accessibility Renovation (Phases I, II, and III)	\$13,000,000	\$1,300,000			Under Construction		\$249,136	NA
2021-2022	FSU	A.B. Rosenthal Building - Targeted Renovations	\$13,037,585	\$1,000,000			Under Design		\$326,460	
2021-2022	FSU	H. T. Chick - Targeted Renovation	\$12,268,385	\$950,000			Under Design		\$540,935	
2021-2022	FSU	College of Education	\$69,300,000	\$56,426,088			Under Design		\$4,611,155	
2021-2022	FSU	Dormitories	\$50,000,000	\$44,000,000	\$6,000,000		Under Construction	8/25/2025	\$17,727,926	NA
2021-2022	FSU	Parking Deck	\$10,000,000	\$10,000,000			Under Design		\$414,820	NA
2023-2024	FSU	Butler Targeted Renovation	\$20,750,000	\$0			Not Started		\$0	
2023-2024	FSU	H.L. Cook Building-Renovation & Addition	\$10,000,000	\$4,500,000			Under Design		\$16,635	
2021-2022	N.C. A&T	Marteena Hall Renovation, Phase 1 and Phase 2	\$53,312,038	\$6,671,284			Under Design		\$301,317	
2023-2024	N.C. A&T	Health and Human Sciences Building	\$125,500,000	\$0			Not Started		\$0	
2021-2022	NCCU	Taylor Education Building Renovation	\$13,750,000	\$1,375,000			Under Design		\$106,712	
2023-2024	NCCU	Dent Building-Comprehensive Renovation	\$12,073,798	\$1,207,380			Not Started		\$0	
2023-2024	NCCU	Edmonds Classroom Building-Comprehensive Renovation	\$12,999,424	\$1,299,942			Not Started		\$0	
2020-2021	NC State	STEM Building - Integrative Sciences Building	\$180,000,000	\$67,775,177		\$90,000,000	Under Construction	9/14/2026	\$62,107,795	\$27,000,000
2021-2022	NC State	111 Lampe Drive Renovation	\$42,000,000	\$4,200,000			Not Started		\$0	
2021-2022	NC State	Dabney Hall (including Phase 2)	\$140,000,000	\$68,000,000			Under Construction	12/11/2026	\$8,249,167	\$21,000,000
2021-2022	NC State	E-Sports Facility	\$12,000,000	\$12,000,000			Under Design		\$0	
2021-2022	NC State	Kilgore Hall - HVAC Renovation	\$10,000,000	\$1,000,000			Under Design		\$1,854	
2021-2022	NC State	Mann Hall—HVAC & Plumbing Renovation (including Phase 2)	\$52,000,000	\$22,857,143			Under Design		\$1,735,684	
2021-2022	NC State	Polk Hall (including Phase 2)	\$73,000,000	\$16,300,000			Under Design		\$546,918	
2023-2024	NC State	Veterinary School—Large Animal Hospital	\$120,000,000	\$0	\$25,000,000		Under Design		\$3,015,370	
2023-2024	NC State	Engineering Classroom Building	\$200,000,000	\$0			Not Started		\$0	
2021-2022	UNCA	Lipinsky Renovation, Modernization/Addition	\$36,150,000	\$10,152,500			Under Design		\$261,670	

\*Information reported is for the quarter ending 9/30/2024.

FY Auth	Institution	Project Title	Authorized Budget	Funding Sources			Current Construction Status	Estimated Completion Date	Project Expenditures	Estimated Operating Costs (Y1-Y5)
				Appropriated Funds Allocated	Non-Appropriated	Self-Liquidating Debt				
2017-2018	UNC-CH	School of Business-McColl Building-Addition & Renovation	\$194,250,000	\$95,000,000	\$75,000,000	\$15,000,000	Under Construction	10/25/2025	\$91,464,102	\$29,137,500
2020-2021	UNC-CH	Nursing School Renovation (Carrington Hall Renewal)	\$97,900,000	\$70,206,948		\$10,000,000	Under Construction	8/10/2026	\$10,901,538	\$14,685,000
2021-2022	UNC-CH	Phillips Hall-1958 Central HVAC System	\$18,722,000	\$13,327,236			Under Design		\$342,438	
2021-2022	UNC-CH	Hamilton Hall-Central HVAC System	\$21,600,000	\$5,830,313			Under Design		\$426,110	
2023-2024	UNC-CH	Gardner Hall-Comprehensive Renovation	\$25,000,000	\$0			Not Started		\$0	
2018-2019	UNCC	Cameron Hall - 2nd Floor Renovation	\$26,050,000	\$19,100,000	\$6,081,490		Under Construction	10/17/2026	\$4,449,864	\$3,907,500
2021-2022	UNCC	Atkins Library Tower-ADA & Elev. and Fire & Smoke Systems	\$13,840,000	\$13,840,000			Under Construction	10/3/2025	\$1,445,954	\$1,384,000
2021-2022	UNCC	Burson-Renovation	\$67,900,000	\$32,590,000			Under Design		\$3,322,983	
2023-2024	UNCC	Smith Hall-Comprehensive Renovation	\$36,000,000	\$3,600,000			Not Started		\$0	
2023-2024	UNCC	Colvard Hall-Comprehensive Renovation	\$45,000,000	\$0			Not Started		\$0	
2023-2024	UNCC	Richardson Stadium Expansion	\$60,000,000	\$25,000,000	\$35,000,000		Under Design		\$700	
2023-2024	UNCC	Chiller/Condenser Water System Renewal	\$14,000,000	\$1,400,000			Not Started		\$0	
2021-2022	UNCG	Campus Chiller Water Infrastructure & Equip. Improvements	\$13,803,000	\$13,803,000			Under Construction	11/19/2025	\$6,454,447	\$1,380,300
2021-2022	UNCG	Jackson Library-Renovation/Addition	\$98,100,000	\$97,847,591			Under Design		\$5,025,228	
2023-2024	UNCG	Moore Building-Renovation	\$24,200,000	\$2,420,000			Not Started		\$0	
2023-2024	UNCG	Campus Steam & Condensate Infrastructure Improvements	\$16,330,438	\$1,633,044			Not Started		\$0	
2021-2022	UNCP	Business Administration Renovation	\$12,500,000	\$1,250,000			Under Design		\$95,338	
2021-2022	UNCP	Health Sciences Center	\$91,000,000	\$31,850,000			Under Design		\$1,743,760	
2023-2024	UNCP	Givens Performing Arts Center-Renovation	\$61,000,000	\$6,100,000			Not Started		\$0	
2018-2019	UNCW	Randall Library - Renovation and Expansion	\$65,426,440	\$65,426,440			Under Construction	9/18/2024	\$50,094,156	\$10,386,955
2021-2022	UNCW	Coastal Marine Studies-Plumbing, Mech., Electrical Renov.	\$14,954,524	\$9,930,000			Under Design		\$639,100	
2023-2024	UNCW	Cameron Hall-Comprehensive Renovation/Expansion	\$40,050,000	\$4,005,000			Not Started		\$0	
2023-2024	UNCW	Kenan Auditorium-Comprehensive Renovation/Expan	\$21,600,000	\$2,160,000			Not Started		\$0	
2023-2024	UNCW	DeLoach Hall-Modernization	\$12,150,000	\$1,215,000			Not Started		\$0	
2021-2022	UNCSA	Stevens Center Renovation, Phase 1 and Roof, Water Intrusion, Bldg. Envelope and Phase 2	\$80,800,000	\$47,650,000			Under Construction	10/7/2025	\$5,416,222	\$8,080,000
2023-2024	UNCSA	New High School Residence Hall	\$24,500,000	\$0			Not Started		\$0	
2021-2022	WCU	Moore Building-Renovation, Abatement, Demo. & Struc. Improvements, Infrastructure & Accessibility, Moore Building/Upper Campus Infrastructure	\$35,500,000	\$35,500,000			Under Construction	10/1/2026	\$2,333,043	\$3,550,000
2023-2024	WCU	Replacement Engineering Building	\$95,300,000	\$2,000,000			Under Design		\$464,505	
2021-2022	WSSU	Hauser Hall Renovations-Restore the Core and Hauser Hall-Renovation, Phase 2	\$22,100,000	\$1,700,000			Under Design		\$597,575	
2021-2022	WSSU	K.R. Williams Auditorium	\$57,000,000	\$19,950,000			Under Design		\$2,058,272	
2023-2024	WSSU	Eller Hall-Renovation & Elevator Addition	\$10,800,000	\$800,000			Not Started		\$0	
2023-2024	WSSU	Pegram Hall-Renovation & Elevator Addition	\$16,000,000	\$800,000			Not Started		\$0	
2019-2020	NCSSM	Academic Commons & Dining Hall Renovation and Academic Commons Addition	\$25,627,000	\$1,240,000	\$3,227,000		Under Design		\$1,450,056	
2021-2022	NCSSM	Repair and Renovations and Wellness Ctr. (Morganton) and Morganton Campus-Wellness Ctr.	\$24,000,000	\$24,000,000			Under Construction	8/13/2025	\$13,605,606	\$3,600,000
2023-2024	NCSSM	Durham Campus-Renovation of Residence Halls	\$33,300,500	\$12,750,000	\$4,312,458		Under Construction	11/15/2025	\$369,403	\$3,330,050
2023-2024	PBS-NC	Public Safety Communications Upgrades	\$49,500,000	\$4,950,000			Not Started		\$0	
<b>TOTAL</b>			<b>\$3,724,903,121</b>	<b>\$1,491,258,667</b>	<b>\$181,328,937</b>	<b>\$120,000,000</b>			<b>\$391,692,994</b>	<b>\$149,996,015</b>

**Definitions:**

Authorized Budget: Total authorized budget approved for the project by legislation or the UNC Board of Governors.

Appropriated Funds Allocated: Appropriated funds (including SCIF) and state debt currently allocated by legislation or the UNC Board of Governors as of the reporting quarter.

Non-appropriated Funds: Non-appropriated funds including donations, gifts, and other sources.

Self-liquidating Debt: Debt issued by the university with legislative approval and repaid from non-appropriated sources.

Estimated Completion Date: The latest completion date of awarded contracts, including projects with multiple contracts not yet awarded, as reported in Interscope. Completion date is subject to change as additional construction contracts are awarded.

Estimated Operating Costs (Y1-Y5): An estimate of the cumulative operating costs for the project for the first five fiscal years of its operation.

## II. Adequacy of Project Funding

FY Auth	Institution	Project Title	Authorized SCIF Funding Amount	Current Project Estimate	Additional Funding Required	Project Summary, Scope Reductions, and Value-Engineering Items	Current Project Status
2021-2022	ECU	Howell Science Building South	\$37,000,000	\$39,500,000	\$2,500,000	The original 1969 complex consists of three separate towers and is approximately 127,794 square feet. The renovation is needed to support the development of open collaborative lab research space. The project scope includes upgrading building systems, addressing life safety and code issues, improving accessibility, and hazardous materials abatement. To offset significant inflationary cost increases, scope reductions include eliminating a new fire pump, eliminating site improvement, reusing existing roof top units, and downgrading interior finishes and casework. Additional UNC SCIF R&R funds are needed in FY2025-27 to prevent further scope reductions.	Under construction
2020-2021	FSU	A.B. Rosenthal Building-Targeted Renovation	\$10,000,000	\$13,037,585	\$3,037,585	The 1966 building is inadequate and does not provide the needed space to support music practice and performance. The project scope includes ADA improvements, mechanical, electrical, and plumbing (MEP) upgrades, improving acoustics in music performance spaces, and a gallery renovation. Scope reductions include eliminating the roof replacement, reduced MEP scope, reduced elevator modernization, and limiting interior finishes replacement to common areas only. Additional UNC SCIF R&R funds are needed in FY2025-27 to provide a functional project.	Under design
2021-2022	FSU	H. T. Chick -Targeted Renovation	\$9,500,000	\$12,268,385	\$2,768,385	The building renovation will provide more flexible administrative and student services program delivery space. The project scope includes ADA improvements, mechanical, electrical, and plumbing (MEP) upgrades, and interior space modifications. Scope reductions include eliminating dedicated ITS space, eliminating roof replacement, reduced MEP and elevator modifications, and limited interior finishes replacement and exterior improvements. Additional UNC SCIF R&R funds are needed in FY2025-27 to provide a functional project.	Under design
2021-2022	FSU	Parking Deck	\$10,000,000	\$11,000,000	\$1,000,000	The parking deck's original project scope included 400 parking spaces. Without additional funding for inflationary cost increases, only 45% of the proposed spaces will be constructed with a net gain of only 91 spaces after the surface spaces displaced by the deck are accounted for. Flex funds are being requested.	Under design
2021-2022	UNCC	Burson-Renovation	\$55,900,000	\$67,900,000	\$12,000,000	The Burson Building, built in 1985, is a 106,000 SF academic building. The project scope includes a comprehensive renovation and a 45,000 SF addition to provide an interdisciplinary center for engineering, computing, and data science, including experiential, project-based engineering labs, collaborative space for students, and specialized visualization and simulation labs. Without additional funding for inflationary cost increases, 25% of the existing building will not be renovated and 67% of the additional will be shell space. Additional funds are required in FY2025-27 to provide a fully functional building for the Computing, Engineering, and Data Science programs.	Under design
2021-2022	WCU	Moore Building-Abatement, Demolition & Structural Improvements, Infrastructure & Accessibility, Building Renovation, Upper Campus Infrastructure	\$35,500,000	\$52,200,000	\$16,700,000	The project includes the comprehensive renovation and repurposing of the 49,500 SF historic Moore building for academic space for English Studies, Criminology and Criminal Justice, the Office of Global Engagement, the Center for Community Engagement and Service Learning, and the Mountain Heritage Center. To offset inflationary cost increases, the first floor will be shell space and the outdoor classroom and amphitheater has been eliminated. Additional UNC SCIF R&R funds are required in FY2025-27 to provide functional academic space in the existing building	Under construction
2021-2022	WSSU	Hauser Hall Renovations-Restore the Core and Phase 2	\$17,000,000	\$22,100,000	\$5,100,000	The current building does not provide functional space for the Music Department and does not meet accreditation standards. The comprehensive renovation and additional will provide a band room, choral room, dedicated practice rooms, and teaching studios. Scope reductions include minimizing upgrades to interior finishes and eliminating a connecting pedestrian bridge to the adjacent performance auditorium. Additional funding is required in FY2025-27 to provide a functional building that meets the minimum accreditation requirements	Under design
2021-2022	WSSU	K.R. Williams Auditorium	\$57,000,000	\$62,700,000	\$5,700,000	K.R. Williams Auditorium, built in 1975, is a 38,600 square foot building with seating capacity for just over 1600. The renovation and addition will address seating, stage lighting, stage suspension/rigging, and audio visual design to support the academic needs of the fine arts program. Scope reductions include reduced square footage for the addition, elimination of the orchestra pit and expanded balcony, and reductions in equipment and finishes. Additional funding is required to provide a functional space that meets the minimum accreditation requirements. Flex funds are being requested.	Under design
<b>TOTAL</b>			<b>\$231,900,000</b>	<b>\$280,705,970</b>	<b>\$48,805,970</b>		

\* Information reported is for the quarter ending 9/30/2024.