

**Capital Improvement Projects – East Carolina University, Elizabeth City State University, N.C. A&T State University, NC State University, University of North Carolina at Chapel Hill, University of North Carolina at Charlotte, University of North Carolina Wilmington, and Western Carolina University**

**ISSUE OVERVIEW**

University of North Carolina System institutions are required to request authority from the University of North Carolina Board of Governors to proceed with non-appropriated projects using available funds (non-general funds). Non-appropriated capital projects are funded by the institution and include the construction, repair, or renovation of facilities such as residence halls, dining facilities, research buildings, athletic facilities, and student health buildings.

Eight UNC System institutions have requested 20 capital improvement projects: 10 new projects and 10 projects for increased authorization.

**I. NEW PROJECTS**

Institution/Project Title		Total Project Cost	Previous Authorization	Requested Authorization	Funding Source
<b>East Carolina University</b>					
1.	Jones and Legacy Residence Halls Comprehensive Renovation <sup>1</sup>	\$60,000,000	\$2,500,000	\$57,500,000	Housing Receipts
2.	Minges Partial Roof Replacement - Phase 1	\$1,427,315	\$0	\$1,427,315	Carry-forward
<i>ECU Subtotal</i>		<i>\$61,427,315</i>	<i>\$2,500,000</i>	<i>\$58,927,315</i>	
<b>North Carolina A&amp;T State University</b>					
3.	War Memorial Stadium Renovation - Phase 1 <sup>1</sup>	\$8,500,000	\$250,000	\$8,250,000	Athletic Receipts
<i>N.C. A&amp;T Subtotal</i>		<i>\$8,500,000</i>	<i>\$250,000</i>	<i>\$8,250,000</i>	
<b>NC State University</b>					
4.	Modernization of Elevators - Biltmore, Carmichael, Harris, Nelson	\$1,000,000	\$0	\$1,000,000	Carry-forward
5.	Roof Repairs - Phase 3 - College of Veterinary Medicine Main	\$1,000,000	\$0	\$1,000,000	Carry-forward
6.	South Tower Exterior Envelope Waterproofing - Phase 2	\$2,000,000	\$0	\$2,000,000	Carry-forward
<i>NC State Subtotal</i>		<i>\$4,000,000</i>	<i>\$0</i>	<i>\$4,000,000</i>	
<b>University of North Carolina at Chapel Hill</b>					
7.	Demolition of Odum Village Units	\$5,920,000	\$0	\$5,920,000	Carry-forward (42%)/ Trust Funds (58%) (Fund Source Change)
<i>UNC-CH Subtotal</i>		<i>\$5,920,000</i>	<i>\$0</i>	<i>\$5,920,000</i>	

**I. NEW PROJECTS cont.**

<b>University of North Carolina at Charlotte</b>					
8.	Hawthorn Residence Hall Renovation	\$17,700,000	\$0	\$17,700,000	Housing Receipts
<i>UNCC Subtotal</i>		<i>\$17,700,000</i>	<i>\$0</i>	<i>\$17,700,000</i>	
<b>University of North Carolina Wilmington</b>					
9.	Welcome Center (12,000 square feet)	\$9,736,389	\$0	\$9,736,389	Carry-forward (49.4%)/ Donations/Gifts (50.6%)
<i>UNCW Subtotal</i>		<i>\$9,736,389</i>	<i>\$0</i>	<i>\$9,736,389</i>	
<b>Western Carolina University</b>					
10.	Upper Campus Event Center (2,600 square feet)	\$2,400,000	\$0	\$2,400,000	Carry-forward (50%)/ Other Auxiliary Trust Funds (50%)
<i>WCU Subtotal</i>		<i>\$2,400,000</i>	<i>\$0</i>	<i>\$2,400,000</i>	
<b>Grand Total</b>		<b>\$109,683,704</b>	<b>\$2,750,000</b>	<b>\$106,933,704</b>	

**II. INCREASED AUTHORIZATION**

<b>Institution/Project Title</b>		<b>Total Project Cost</b>	<b>Previous Authorization</b>	<b>Requested Authorization</b>	<b>Funding Source</b>
<b>East Carolina University</b>					
11.	Main Campus-Modernize Four Elevators	\$1,380,000	\$1,080,000	\$300,000	SCIF R&R (78%)/ Carry-forward (22%)
<i>ECU Subtotal</i>		<i>\$1,380,000</i>	<i>\$1,080,000</i>	<i>\$300,000</i>	
<b>Elizabeth City State University</b>					
12.	Renovation of Rosenwald School and Principal's House	\$2,173,872	\$550,000	\$1,623,872	Grants
<i>ECSU Subtotal</i>		<i>\$2,173,872</i>	<i>\$550,000</i>	<i>\$1,623,872</i>	
<b>NC State University</b>					
13.	Don Ellis Building Renovations	\$3,949,000	\$2,549,000	\$1,400,000	Carry-forward (88.6%)/ F&A (11%)/Trust Funds (0.4%)
14.	HVAC Renovation - Jordan Hall	\$1,450,000	\$700,000	\$750,000	Carry-forward (52%)/F&A (48%)
15.	University Towers Renovation	\$25,400,000	\$22,400,000	\$3,000,000	Housing Receipts (88%)/Transportation and Parking (12%)
<i>NC State Subtotal</i>		<i>\$30,799,000</i>	<i>\$25,649,000</i>	<i>\$5,150,000</i>	
<b>University of North Carolina at Chapel Hill</b>					
16.	Avery Residence Hall Renovations	\$35,000,000	\$32,250,000	\$2,750,000	Housing Receipts
17.	Brinkhous-Bullitt Building Electrical Service and Distribution	\$4,843,986	\$1,029,513	\$3,814,473	SCIF R&R (21%)/ Carry-forward (79%)
18.	Chilled Water Infrastructure Expansion	\$155,000,000	\$118,000,000	\$37,000,000	Utility Trust Funds
19.	Translational Research Building	\$228,600,000	\$23,000,000	\$205,600,000	F&A
<i>UNC-CH Subtotal</i>		<i>\$423,443,986</i>	<i>\$174,279,513</i>	<i>\$249,164,473</i>	

**II. INCREASED AUTHORIZATION cont.**

University of North Carolina at Charlotte					
20.	Richardson Stadium Expansion	\$60,000,000	\$25,750,000	\$34,250,000	SCIF Appropriation (42%)/ Donations/Gifts (58%)
<i>UNCC Subtotal</i>		<i>\$60,000,000</i>	<i>\$25,750,000</i>	<i>\$34,250,000</i>	
<b>Grand Total</b>		<b>\$517,796,858</b>	<b>\$227,308,513</b>	<b>\$290,488,345</b>	

<sup>1</sup>Previous authorization reflects advance planning authority delegated to Boards of Trustees.

**RECOMMENDATION**

All projects and associated funding sources are in compliance with G.S. 143C-8-12 (State Budget Act).

It is recommended that these projects be authorized and reported to the North Carolina Office of State Budget and Management as non-appropriated projects that do not require any additional debt or burden on state appropriations.

**III. REPORTING**

The following projects are being reported to the Board of Governors and Fiscal Research Division in compliance with GS 143C-8-13 (d) which permits chancellors to authorize Repairs and Renovation projects less than \$600,000 in 13 allowable categories.

Institution/Project Title	Amount	Fund Source	R&R Category
<b>University of North Carolina at Pembroke</b>			
1. Vogue Road Waterline	\$548,000	General Fund Appropriations (46%)/Carry-forward (54%)	(11) Improvements to roads, walks, drives, and utilities infrastructure