

## APPENDIX C

### **Additional 2023-24 State Capital and Infrastructure Fund (SCIF) Repairs and Renovations (R&R) Allocations**

#### **ISSUE OVERVIEW**

The 2023 Appropriations Act (S.L. 2023-134) appropriated \$280.5 million and \$250 million in FY2024 and FY2025, specifically for the capital repairs and renovations (R&R) projects approved by the University of North Carolina Board of Governors. The Board approved the following allocations from the 2023-24 SCIF R&R funds:

\$35,203,000	Approved for major R&R (October 2023)
<u>\$50,000,000</u>	Approved for maintenance R&R (October 2023)
\$85,203,000	TOTAL

It is recommended that the remaining \$195.3 million of 2023-24 SCIF R&R funds be allocated as shown in Attachment A. For SCIF Major R&R projects that have not been fully funded, a future FY intended project allocation schedule is shown in Attachment B. The future FY intended allocation schedule indicates a proposed schedule for allocating future SCIF funding, but any future allocations are subject to the appropriation of SCIF funds for UNC R&R projects and Board approval of the UNC SCIF R&R to the specific projects.

The SCIF R&R represents a shift from a state bond funding model to a “pay-as-you-go” funding model. The funding of major R&R projects is tied to the key project milestones and construction progress for each project. The recommendations for 2023-24 funding are based on information provided by the constituent institutions and other project datapoints. All recommendations for SCIF R&R funding for major R&R projects are based on anticipated cash flow models, and priority is given to projects that are under construction or projected to be under construction soon.

#### **RECOMMENDATION**

It is recommended that the Board of Governors approve the additional allocation of the remaining 2023-24 R&R funds in the amount of \$195.3 million per Attachment A.

**Attachment A**  
**2023-2024 CAPITAL BUDGET R&R ALLOCATION**  
**MAJOR R&R/COMPREHENSIVE RENOVATION PROJECTS**

Proposed for BOG Approval - April 17, 2024

	Original Capital Project Authorization	Revised or New Capital Project Authorization	2021-2022 Allocations	2022-2023 Allocations	2023-24 Allocations	Additional FY2023-2024 Allocation
<b>Appalachian State University</b>						
Wey Hall Envelope & Roof Repair	\$5,000,000		\$500,000	\$4,500,000		
Wey Hall Partial Renovation—Building Systems**	\$14,000,000		\$1,000,000	\$9,000,000	\$4,000,000	
Duncan Hall Renovation**	\$26,000,000		\$2,000,000	\$4,692,308	\$6,000,000	
<b>Total</b>	<b>\$45,000,000</b>	<b>\$0</b>	<b>\$3,500,000</b>	<b>\$18,192,308</b>	<b>\$10,000,000</b>	<b>\$0</b>
<b>East Carolina University</b>						
Brody High-Rise Code Compliance, Phase 2	\$6,000,000		\$6,000,000			
Main Campus-College Hill Drive Steam, Phase 3	\$2,500,000		\$2,500,000			
Whichard Building Comprehensive Renovation	\$10,000,000		\$1,000,000		\$500,000	
Speight Building Roof, Window, & Envelope Replacement	\$4,000,000		\$400,000	\$3,600,000		
Chilled Water Extension to Whichard & Graham	\$6,475,000		\$6,475,000			
Main Campus-Relocate Steam & Condensate, Phase 1	\$5,000,000		\$5,000,000			
Health Science Building Envelope Infiltration Repairs	\$5,000,000		\$5,000,000			
Howell Science Building South	\$30,000,000		\$3,000,000			\$27,000,000
Main Campus-Replace Electrical Sectionalizing Switches (7)-Phase		\$2,000,000				\$200,000
Jenkins Art Roof and South Side Envelope Repairs		\$3,000,000				\$300,000
Main Campus - Replace Condensate - Bate to Wright Steam		\$3,000,000				\$300,000
Brody Upgrade HVAC Ground Floor and Replace AHU AC-3		\$3,500,000				\$350,000
Minges Colosseum Replace Roof		\$3,250,000				\$325,000
Main Campus Steam Plan Fuel Tank Farm Service Road, Tank and Fuel Pump Phase 3		\$5,000,000				\$500,000
<b>Total</b>	<b>\$68,975,000</b>	<b>\$19,750,000</b>	<b>\$29,375,000</b>	<b>\$3,600,000</b>	<b>\$500,000</b>	<b>\$28,975,000</b>
<b>Elizabeth City State University</b>						
Repair Campus Main Switch	\$700,000		\$700,000			
Repair Campus Pump Station	\$650,000		\$650,000			
Infrastructure Upgrades—Water & Electrical, Phase 1	\$12,000,000		\$1,200,000	\$10,800,000		
Emergency Generator Power—Operations	\$4,900,000		\$4,900,000			
Emergency Generator Power—Residence Halls	\$2,100,000		\$2,100,000			
Campus-Wide Lockdown System	\$2,000,000		\$200,000	\$1,800,000		
Building Demolition (4 Buildings)	\$1,500,000		\$150,000	\$1,350,000		
Butler Residence Hall (Reallocate to New Dining Hall)	\$2,500,000	\$0	\$250,000	\$2,250,000		
Infrastructure Upgrades—Water & Electrical, Phase 2	\$27,000,000		\$2,700,000			\$24,300,000
Chancellor's Residence-Comprehensive Renovation	\$1,500,000		\$0		\$1,500,000	
Vaughan Center Renovation and Repairs		\$9,000,000				\$900,000
Johnson Hall HVAC and Dehumidification Installator		\$1,600,000				\$160,000
Campus Accessibility Renovation (Phases I, II, and III)		\$13,000,000				\$1,300,000
<b>Total</b>	<b>\$54,850,000</b>	<b>\$23,600,000</b>	<b>\$12,850,000</b>	<b>\$16,200,000</b>	<b>\$1,500,000</b>	<b>\$26,660,000</b>
<b>Fayetteville State University</b>						
Lyons Science Renovation	\$1,500,000		\$1,500,000			
Butler Renovation—(HVAC, Bldg. Envelope, Fire Alarm)	\$3,450,000		\$3,450,000			
A.B. Rosenthal Building—Targeted Renovation	\$10,000,000		\$1,000,000			
Campus-Wide Utility Infrastructure	\$9,950,000		\$995,000			
H.T. Chick—Targeted Renovation	\$9,500,000		\$950,000			
<b>Total</b>	<b>\$34,400,000</b>	<b>\$0</b>	<b>\$7,895,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>North Carolina Agricultural and Technical State University</b>						
Carver Hall—Comprehensive Modernization, Phase 1 (reallocate portion to Marteena Hall Renovation)	\$9,700,000	\$188,716	\$970,000			-\$781,284
Price Hall—Renovation, Phase 1 (scope reduced to roof replacement only, reallocate remaining portion to Marteena Hall Renovation)	\$8,000,000	\$1,899,246	\$800,000			\$1,099,246
Marteena Hall Renovation	\$9,100,000	\$43,612,038	\$910,000			\$1,396,284
Carver Hall—Comprehensive Modernization, Phase 2 (reallocate to Marteena Hall Renovation)	\$10,400,000	\$0	\$1,040,000			-\$1,040,000
Price Hall Renovation, Phase 2 (reallocation to Marteena Hall Renovation)	\$8,500,000	\$0	\$850,000			-\$850,000
Upgrade Heating/Hot Water in Four Dormitories (Barbee, Morrison, Morrow, and VanStory)		\$4,966,000				\$496,600

**Attachment A**  
**2023-2024 CAPITAL BUDGET R&R ALLOCATION**  
**MAJOR R&R/COMPREHENSIVE RENOVATION PROJECTS**  
Proposed for BOG Approval - April 17, 2024

	Original Capital Project Authorization	Revised or New Capital Project Authorization	2021-2022 Allocations	2022-2023 Allocations	2023-24 Allocations	Additional FY2023-2024 Allocation
<i>Upgrade Heating/Hot Water in Curtis and Holland Dormitories and Williams Cafeteria</i>		\$4,250,000				\$425,000
<b>Total</b>	<b>\$45,700,000</b>	<b>\$54,916,000</b>	<b>\$4,570,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$745,846</b>
<b>North Carolina Central University</b>						
Lee Biology Renovation	\$8,100,000		\$810,000			
Taylor Education Building Renovation	\$13,750,000		\$1,375,000			
<b>Total</b>	<b>\$21,850,000</b>	<b>\$0</b>	<b>\$2,185,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>North Carolina School of Science and Mathematics</b>						
Campus-Wide HVAC Renovations	\$2,000,000		\$200,000			\$1,800,000
Chiller Replacement	\$3,000,000		\$300,000		\$2,700,000	
Building Envelope Repairs	\$5,850,000		\$585,000			\$5,265,000
Academic Commons & Dining Hall Renovation	\$12,400,000		\$1,240,000			
<b>Total</b>	<b>\$23,250,000</b>	<b>\$0</b>	<b>\$2,325,000</b>	<b>\$0</b>	<b>\$2,700,000</b>	<b>\$7,065,000</b>
<b>NC State University</b>						
Page Hall–Building Envelope Repairs & Plumbing Upgrades	\$4,000,000		\$400,000	\$3,600,000		
Scott Hall–HVAC Renovation	\$5,000,000		\$500,000			
Mann Hall–HVAC & Plumbing Renovation	\$10,000,000		\$1,000,000	\$6,857,143		
Kilgore Hall–HVAC Renovation	\$10,000,000		\$1,000,000			
North & Central Campus–Domestic Water Line Replacement	\$4,303,000		\$4,303,000			
Poe Hall–Fire Protection Systems	\$3,500,000		\$350,000	\$3,150,000		
Thomas Hall–HVAC Renovation	\$4,000,000		\$400,000			
111 Lampe Drive Renovation	\$42,000,000		\$4,200,000			
Dabney Hall*	\$60,000,000		\$30,000,000	\$30,000,000		
Polk Hall*	\$10,000,000		\$10,000,000			
<b>Total</b>	<b>\$152,803,000</b>	<b>\$0</b>	<b>\$52,153,000</b>	<b>\$43,607,143</b>	<b>\$0</b>	<b>\$0</b>
<b>University of North Carolina Asheville</b>						
Campus Safety Improvements, Access Control, Cameras	\$2,300,000		\$2,300,000			
Campus Roadway Repairs	\$4,400,000		\$4,400,000			
Lipinsky Renovation	\$10,000,000		\$1,000,000			
Underground Waterline Replacement - Phase 1		\$1,850,083				\$185,008
Electrical Infrastructure Upgrade - Phase 1		\$2,868,250				\$286,825
<b>Total</b>	<b>\$16,700,000</b>	<b>\$4,718,333</b>	<b>\$7,700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$471,833</b>
<b>University of North Carolina at Chapel Hill</b>						
Wilson Library–Means of Egress (Reallocate to Phillips Hall)	\$9,300,000	\$0	\$930,000	\$4,388,236		-\$5,318,236
Swain Hall (Reallocate to Hamilton Hall)	\$5,800,000	\$0	\$580,000			-\$580,000
Phillips Hall–1958 Central HVAC System	\$6,000,000	\$18,722,000	\$600,000	\$5,400,000		\$7,327,236
Hamilton Hall–Central HVAC System	\$8,800,000	\$21,600,000	\$880,000			\$4,950,313
Wilson Library–1953 Central HVAC System AHU 1 & 2 (Reallocate to Hamilton Hall)	\$7,000,000	\$0	\$700,000	\$3,670,313		-\$4,370,313
Wilson Library–1953 Central HVAC System AHU 3 (Reallocate portion to Phillips Hall)	\$4,000,000	\$578,000	\$400,000	\$2,187,000		-\$2,009,000
<b>Total</b>	<b>\$40,900,000</b>	<b>\$40,900,000</b>	<b>\$4,090,000</b>	<b>\$15,645,549</b>	<b>\$0</b>	<b>\$0</b>
<b>University of North Carolina at Charlotte</b>						
Atkins Library Tower–ADA & Elev.	\$10,000,000		\$1,000,000			\$9,000,000
Smith–Replace HVAC & Controls, Envelope, Replace Roof	\$5,950,000		\$595,000			
Atkins Library Tower–Fire & Smoke Systems	\$3,840,000		\$384,000			\$3,456,000
Woodward–Controls & Lab HVAC Modernization	\$2,700,000		\$2,700,000			
Friday–HVAC, Controls & Electrical Upgrade	\$9,700,000		\$970,000			
Cameron–Second Floor Renovation	\$19,100,000		\$1,910,000	\$17,190,000		
Burson–Renovation	\$25,900,000		\$2,590,000			
Chiller/Condenser Water System Renewal		\$14,000,000				\$1,400,000
Stormwater Master Plan Implementation Phase 2		\$4,000,000				\$400,000
<b>Total</b>	<b>\$77,190,000</b>	<b>\$18,000,000</b>	<b>\$10,149,000</b>	<b>\$17,190,000</b>	<b>\$0</b>	<b>\$14,256,000</b>

**Attachment A**  
**2023-2024 CAPITAL BUDGET R&R ALLOCATION**  
**MAJOR R&R/COMPREHENSIVE RENOVATION PROJECTS**

Proposed for BOG Approval - April 17, 2024

	Original Capital Project Authorization	Revised or New Capital Project Authorization	2021-2022 Allocations	2022-2023 Allocations	2023-24 Allocations	Additional FY2023-2024 Allocation
<b>University of North Carolina at Greensboro</b>						
Coleman–Fire Alarm Replacement	\$2,440,000		\$2,440,000			
Steam Distribution Replacement, Phase IV-B	\$1,550,000		\$1,550,000			
Campus Chiller Water Infrastructure & Equip. Improvements**	\$13,803,000		\$1,040,000		\$3,403,000	\$9,360,000
Jackson Library–Renovation/Addition**	\$98,100,000		\$8,100,000		\$17,100,000	\$72,647,591
<i>Campus Chilled Water Infrastructure and Equipment Improvements - Phase 2</i>		\$5,726,250				\$572,625
<i>Campus Steam &amp; Condensate Infrastructure Improvements</i>		\$16,330,438				\$1,633,044
<i>Campus Elevator Replacements, Renovations, and Upgrades</i>		\$3,757,056				\$375,706
<b>Total</b>	<b>\$115,893,000</b>	<b>\$25,813,744</b>	<b>\$13,130,000</b>	<b>\$0</b>	<b>\$20,503,000</b>	<b>\$84,588,965</b>
<b>University of North Carolina at Pembroke</b>						
Jacobs Hall–Demolition/Site Restoration	\$1,250,000		\$1,250,000			
Campus Roof Replacements	\$1,500,000		\$1,500,000			
Campus Safety & Regional Emergency Response Center	\$4,480,000		\$448,000			
Business Administration Renovation	\$12,500,000		\$1,250,000			
<b>Total</b>	<b>\$19,730,000</b>	<b>\$0</b>	<b>\$4,448,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>UNC School of the Arts</b>						
Stevens Center–Roof, Water Intrusion, Bldg. Envelope	\$4,800,000		\$480,000	\$4,320,000		
Gray Building–Roof, Bldg. Envelope, HVAC, Fire Suppression	\$3,350,000		\$3,350,000			
Performance Place/Workplace/WPV–Roof Replacements	\$2,435,000		\$2,435,000			
Stevens Center Renovation, Phase 1	\$25,000,000		\$2,500,000			\$22,500,000
<i>Kenan Drive Utilities and Resurfacing</i>		\$2,003,554				\$200,355
<i>Design &amp; Production BAS Upgrade/HVAC/Boiler/Fire Alarm</i>		\$4,000,000				\$400,000
<i>Campus Entrance Stream Restoration</i>		\$2,000,000				\$200,000
<b>Total</b>	<b>\$35,585,000</b>	<b>\$0</b>	<b>\$8,765,000</b>	<b>\$4,320,000</b>	<b>\$0</b>	<b>\$23,300,355</b>
<b>University of North Carolina Wilmington</b>						
Coastal Marine Studies–Plumbing, Mech., Elec. Renovation	\$9,930,000		\$993,000			\$8,937,000
Randall Library Renovation & Expansion	\$56,000,000		\$8,425,000	\$47,575,000		
<b>Total</b>	<b>\$65,930,000</b>	<b>\$0</b>	<b>\$9,418,000</b>	<b>\$47,575,000</b>	<b>\$0</b>	<b>\$8,937,000</b>
<b>Western Carolina University</b>						
Killian Building–HVAC Upgrades/Window Replacement	\$3,570,000		\$3,570,000			
Reid Building–Roof Replacement	\$2,520,000		\$2,520,000			
Moore Building–Abatement, Demo. & Struct. Improvements	\$7,100,000		\$710,000	\$6,390,000		
Moore Building–Infrastructure & Accessibility	\$4,200,000		\$420,000	\$3,780,000		
Moore Building Renovation	\$15,000,000		\$1,500,000	\$13,500,000		
<i>Campus Wide - Centralized Fire Alarm Reporting Upgrade</i>		\$3,000,000				\$300,000
<b>Total</b>	<b>\$32,390,000</b>	<b>\$0</b>	<b>\$8,720,000</b>	<b>\$23,670,000</b>	<b>\$0</b>	<b>\$300,000</b>
<b>Winston-Salem State University</b>						
Hauser Hall Renovations–Restore the Core	\$7,500,000		\$750,000			
Hauser Hall–Renovation, Phase 2	\$9,500,000		\$950,000			
<b>Total</b>	<b>\$17,000,000</b>	<b>\$0</b>	<b>\$1,700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PBS North Carolina</b>						
Tower Lighting/FAA Markers/Tower Elev. Repair	\$2,200,000		\$2,200,000			
Bryan Center–Replace HVAC Air Handler & Controls	\$2,707,000		\$2,707,000			
Bryan Center–Chiller & Cooling Tower Replacement	\$1,120,000		\$1,120,000			
<b>Total</b>	<b>\$6,027,000</b>	<b>\$0</b>	<b>\$6,027,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>North Carolina Arboretum</b>						
Infrastructure Restoration & Road Projects	\$1,000,000		\$1,000,000		\$0	
<b>Total</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>UNC SCIF Minor R&amp;R Allocation</b>			<b>\$60,000,000</b>	<b>\$60,000,000</b>	<b>\$50,000,000</b>	<b>\$0</b>
<b>GRAND TOTAL</b>	<b>\$875,173,000</b>	<b>\$187,698,077</b>	<b>\$250,000,000</b>	<b>\$250,000,000</b>	<b>\$85,203,000</b>	<b>\$195,300,000</b>

\* Funds are allocated for the repairs and renovations at Dabney Hall and Polk Hall in accordance with Section 40.1.(c2)

\*\*Project authorization adjusted to include inflationary increase

Projects in blue are fully funded.

Funds or portion of funds for projects in red are reallocated

Projects in italics were not included in the 2021 Budget Act and are additional R&R projects

**Attachment B**  
**FUTURE FY INTENDED PROJECT ALLOCATION SCHEDULE**  
**MAJOR R&R/COMPREHENSIVE RENOVATION PROJECTS**  
*For information only*

It is the intent of the University of North Carolina Board of Governors to fund capital improvement projects on a cash flow basis and to plan for future project funding based upon projected availability of funds from the State Capital and Infrastructure Fund (SCIF) and proposed project milestones. Nothing in the intended allocation schedule shall be constructed to allocate funds or as an obligation of the Board to allocate funds for the projects listed in the future years. The following schedule lists UNC SCIF capital improvement projects that will begin or be completed in fiscal years beyond FY2023-24 and indicates the estimated amounts of UNC SCIF R&R needed for completion of those projects.

	Capital Project Authorization	Previous Allocations	FY24-25	FY25-26	FY26-27
<b>Appalachian State University</b>					
Duncan Hall Renovation	\$26,000,000	\$12,692,308	\$13,307,692		
<b>Total</b>	<b>\$26,000,000</b>	<b>\$12,692,308</b>	<b>\$13,307,692</b>	<b>\$0</b>	<b>\$0</b>
<b>East Carolina University</b>					
Whichard Building Comprehensive Renovation	\$10,000,000	\$1,500,000	\$8,500,000		
Main Campus - Replace Electrical Sectionalizing Switches (7) - Phase I	\$2,000,000	\$200,000	\$1,800,000		
Jenkins Art Roof and South Side Envelope Repairs	\$3,000,000	\$300,000	\$2,700,000		
Main Campus - Replace Condensate - Bate to Wright Steam Tunnel	\$3,000,000	\$300,000	\$2,700,000		
Brody Upgrade HVAC Ground Floor and Replace AHU AC-3	\$3,500,000	\$350,000		\$3,150,000	
Minges Colosseum Replace Roof	\$3,250,000	\$325,000		\$2,925,000	
Main Campus Steam Plan Fuel Tank Farm Service Road, Tank and Fuel Pump Phase 3	\$5,000,000	\$500,000		\$4,500,000	
<b>Total</b>	<b>\$19,750,000</b>	<b>\$1,975,000</b>	<b>\$8,500,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Elizabeth City State University</b>					
Vaughan Center Renovation and Repairs	\$9,000,000	\$900,000	\$3,000,000	\$5,100,000	
Johnson Hall HVAC and Dehumidification Installation	\$1,600,000	\$160,000	\$1,440,000		
Campus Accessibility Renovation (Phases I, II, and III)	\$13,000,000	\$1,300,000	\$6,000,000	\$5,700,000	
<b>Total</b>	<b>\$23,600,000</b>	<b>\$2,360,000</b>	<b>\$10,440,000</b>	<b>\$10,800,000</b>	<b>\$0</b>
<b>Fayetteville State University</b>					
A.B. Rosenthal Building–Targeted Renovation	\$10,000,000	\$1,000,000	\$2,000,000	\$7,000,000	
Campus-Wide Utility Infrastructure	\$9,950,000	\$995,000	\$4,000,000	\$4,955,000	
H.T. Chick–Targeted Renovation	\$9,500,000	\$950,000	\$4,550,000	\$4,000,000	
<b>Total</b>	<b>\$29,450,000</b>	<b>\$2,945,000</b>	<b>\$10,550,000</b>	<b>\$15,955,000</b>	<b>\$0</b>
<b>North Carolina Agricultural and Technical State University</b>					
Marteena Hall Renovation	\$43,612,038	\$910,000		\$11,305,754	\$30,000,000
Upgrade Heating/Hot Water in Four Dormitories (Barbee, Morrison, Morrow, and VanStory)	\$4,966,000	\$496,600	\$4,469,400		
Upgrade Heating/Hot Water in Curtis and Holland Dormitories and Williams Cafeteria	\$4,250,000	\$425,000	\$3,825,000		
<b>Total</b>	<b>\$52,828,038</b>	<b>\$1,831,600</b>	<b>\$8,294,400</b>	<b>\$11,305,754</b>	<b>\$30,000,000</b>
<b>North Carolina Central University</b>					
Lee Biology Renovation	\$8,100,000	\$810,000	\$2,000,000	\$5,290,000	
Taylor Education Building Renovation	\$13,750,000	\$1,375,000	\$3,375,000	\$9,000,000	
<b>Total</b>	<b>\$21,850,000</b>	<b>\$2,185,000</b>	<b>\$5,375,000</b>	<b>\$14,290,000</b>	<b>\$0</b>
<b>North Carolina School of Science and Mathematics</b>					
Academic Commons & Dining Hall Renovation	\$12,400,000	\$1,240,000	\$2,160,000	\$9,000,000	
<b>Total</b>	<b>\$12,400,000</b>	<b>\$1,240,000</b>	<b>\$2,160,000</b>	<b>\$9,000,000</b>	<b>\$0</b>
<b>NC State University</b>					
Scott Hall–HVAC Renovation	\$5,000,000	\$500,000	\$4,500,000		
Mann Hall–HVAC & Plumbing Renovation	\$10,000,000	\$7,857,143	\$2,142,857		
Kilgore Hall–HVAC Renovation	\$10,000,000	\$1,000,000	\$4,000,000	\$5,000,000	
Thomas Hall–HVAC Renovation	\$4,000,000	\$400,000	\$3,600,000		
111 Lampe Drive Renovation	\$42,000,000	\$4,200,000	\$15,800,000	\$22,000,000	
<b>Total</b>	<b>\$71,000,000</b>	<b>\$13,957,143</b>	<b>\$30,042,857</b>	<b>\$27,000,000</b>	<b>\$0</b>

**Attachment B**  
**FUTURE FY INTENDED PROJECT ALLOCATION SCHEDULE**  
**MAJOR R&R/COMPREHENSIVE RENOVATION PROJECTS**  
*For information only*

It is the intent of the University of North Carolina Board of Governors to fund capital improvement projects on a cash flow basis and to plan for future project funding based upon projected availability of funds from the State Capital and Infrastructure Fund (SCIF) and proposed project milestones. Nothing in the intended allocation schedule shall be constructed to allocate funds or as an obligation of the Board to allocate funds for the projects listed in the future years. The following schedule lists UNC SCIF capital improvement projects that will begin or be completed in fiscal years beyond FY2023-24 and indicates the estimated amounts of UNC SCIF R&R needed for completion of those projects.

	Capital Project Authorization	Previous Allocations	FY24-25	FY25-26	FY26-27
<b>University of North Carolina Asheville</b>					
Lipinsky Renovation	\$10,000,000	\$1,000,000		\$9,000,000	
<i>Underground Waterline Replacement - Phase 1</i>	<i>\$1,850,083</i>	<i>\$185,008</i>	<i>\$1,665,075</i>		
<i>Electrical Infrastructure Upgrade - Phase 1</i>	<i>\$2,868,250</i>	<i>\$286,825</i>		<i>\$2,581,425</i>	
<b>Total</b>	<b>\$14,718,333</b>	<b>\$1,471,833</b>	<b>\$1,665,075</b>	<b>\$9,000,000</b>	<b>\$0</b>
<b>University of North Carolina at Chapel Hill</b>					
Phillips Hall–1958 Central HVAC System	\$18,722,000	\$13,327,236	\$3,394,764	\$2,000,000	\$0
Hamilton Hall–Central HVAC System	\$21,600,000	\$5,830,313	\$5,000,000	\$10,769,687	\$0
<b>Total</b>	<b>\$40,322,000</b>	<b>\$19,157,549</b>	<b>\$8,394,764</b>	<b>\$12,769,687</b>	<b>\$0</b>
<b>University of North Carolina at Charlotte</b>					
Smith–Replace HVAC & Controls, Envelope, Replace Roof	\$5,950,000	\$595,000	\$5,355,000		
Friday–HVAC, Controls & Electrical Upgrade	\$9,700,000	\$970,000	\$8,730,000		
Burson–Renovation	\$25,900,000	\$2,590,000	\$8,000,000	\$15,310,000	
<i>Chiller/Condenser Water System Renewal</i>	<i>\$14,000,000</i>	<i>\$1,400,000</i>	<i>\$3,000,000</i>	<i>\$9,600,000</i>	
<i>Stormwater Master Plan Implementation Phase 2</i>	<i>\$4,000,000</i>	<i>\$400,000</i>		<i>\$3,600,000</i>	
<b>Total</b>	<b>\$59,550,000</b>	<b>\$5,955,000</b>	<b>\$25,085,000</b>	<b>\$28,510,000</b>	<b>\$0</b>
<b>University of North Carolina at Greensboro</b>					
Jackson Library–Renovation/Addition	\$98,100,000	\$97,847,591	\$252,409		
<i>Campus Chilled Water Infrastructure and Equipment Improvements - Phase 2</i>	<i>\$5,726,250</i>	<i>\$572,625</i>	<i>\$2,000,000</i>	<i>\$3,153,625</i>	
<i>Campus Steam &amp; Condensate Infrastructure Improvements</i>	<i>\$16,330,438</i>	<i>\$1,633,044</i>	<i>\$7,000,000</i>	<i>\$7,697,394</i>	
<i>Campus Elevator Replacements, Renovations, and Upgrades</i>	<i>\$3,757,056</i>	<i>\$375,706</i>		<i>\$3,381,350</i>	
<b>Total</b>	<b>\$123,913,744</b>	<b>\$100,428,965</b>	<b>\$252,409</b>	<b>\$0</b>	<b>\$0</b>
<b>University of North Carolina at Pembroke</b>					
Campus Safety & Regional Emergency Response Center	\$4,480,000	\$448,000	\$2,032,000	\$2,000,000	
Business Administration Renovation	\$12,500,000	\$1,250,000	\$2,250,000	\$9,000,000	
<b>Total</b>	<b>\$16,980,000</b>	<b>\$1,698,000</b>	<b>\$4,282,000</b>	<b>\$11,000,000</b>	<b>\$0</b>
<b>UNC School of the Arts</b>					
<i>Kenan Drive Utilities and Resurfacing</i>	<i>\$2,003,554</i>	<i>\$200,355</i>	<i>\$1,803,199</i>		
<i>Design &amp; Production BAS Upgrade/HVAC/Boiler/Fire Alarm</i>	<i>\$4,000,000</i>	<i>\$400,000</i>	<i>\$3,600,000</i>		
<i>Campus Entrance Stream Restoration</i>	<i>\$2,000,000</i>	<i>\$200,000</i>		<i>\$1,800,000</i>	
<b>Total</b>	<b>\$8,003,554</b>	<b>\$800,355</b>	<b>\$5,403,199</b>	<b>\$1,800,000</b>	<b>\$0</b>
<b>Western Carolina University</b>					
<i>Campus Wide - Centralized Fire Alarm Reporting Upgrade</i>	<i>\$3,000,000</i>	<i>\$300,000</i>	<i>\$2,700,000</i>		
<b>Total</b>	<b>\$3,000,000</b>	<b>\$300,000</b>	<b>\$2,700,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Winston-Salem State University</b>					
Hauser Hall Renovations–Restore the Core	\$7,500,000	\$750,000	\$6,750,000		
Hauser Hall–Renovation, Phase 2	\$9,500,000	\$950,000	\$8,550,000		
<b>Total</b>	<b>\$17,000,000</b>	<b>\$1,700,000</b>	<b>\$15,300,000</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL INTENDED ALLOCATIONS</b>			<b>\$151,752,396</b>	<b>\$151,430,441</b>	<b>\$30,000,000</b>
<b>UNC MINOR R&amp;R ALLOCATIONS</b>			<b>\$48,247,604</b>	<b>\$48,569,559</b>	<b>\$50,000,000</b>
<b>OTHER UNC MAJOR R&amp;R ALLOCATIONS</b>			<b>\$0</b>	<b>\$0</b>	<b>\$120,000,000</b>
<b>TOTAL</b>			<b>\$200,000,000</b>	<b>\$200,000,000</b>	<b>\$200,000,000</b>

*Projects in italics were not included in the 2021 Budget Act and are additional R&R projects.*