

APPENDIX D

Capital Improvement Projects – Fayetteville State University, NC State University, University of North Carolina Asheville, University of North Carolina at Chapel Hill, and University of North Carolina at Charlotte

ISSUE OVERVIEW

University of North Carolina System institutions are required to request authority from the University of North Carolina Board of Governors to proceed with non-appropriated projects using available funds (non-general funds). Non-appropriated capital projects are funded by the institution and include the construction, repair, or renovation of facilities such as residence halls, dining facilities, research buildings, athletic facilities, and student health buildings.

Five UNC System institutions have requested seven capital improvement projects: three new projects and four projects for increased authorization.

I. NEW PROJECTS

Institution/Project Title		Total Project Cost	Previous Authorization	Requested Authorization	Funding Source
NC State University					
1.	Centennial Campus Substation - Reconstruction and Upgrades ¹	\$5,550,000	\$275,000	\$5,275,000	Trust Funds
2.	Flex Factory - Textiles Complex ¹	\$6,000,000	\$180,000	\$5,820,000	F&A (42%)/Donations & Gifts (58%)
<i>NC State Subtotal</i>		<i>\$11,550,000</i>	<i>\$455,000</i>	<i>\$11,095,000</i>	
University of North Carolina Asheville					
3.	West Ridge Residence Hall Bathroom Renovations	\$811,035	\$0	\$811,035	Housing Receipts
<i>UNCA Subtotal</i>		<i>\$811,035</i>	<i>\$0</i>	<i>\$811,035</i>	
Grand Total		\$12,361,035	\$455,000	\$11,906,035	

II. INCREASED AUTHORIZATION

Institution/Project Title		Total Project Cost	Previous Authorization	Requested Authorization	Funding Source
Fayetteville State University					
4.	New Residence Hall	\$50,000,000	\$44,000,000	\$6,000,000	SCIF Appropriations (86%)/ Trust Funds (14%)
<i>FSU Subtotal</i>		<i>\$50,000,000</i>	<i>\$44,000,000</i>	<i>\$6,000,000</i>	

II. INCREASED AUTHORIZATION cont.

NC State University					
5.	Baseball Renovation & Addition - Doak Field	\$20,000,000	\$15,000,000	\$5,000,000	Athletic Receipts
<i>NC State Subtotal</i>		<i>\$20,000,000</i>	<i>\$15,000,000</i>	<i>\$5,000,000</i>	
University of North Carolina at Chapel Hill					
6.	South Building Accessibility Improvements	\$3,360,000	\$2,300,000	\$1,060,000	Carry-forward (90%)/ F&A (10%)
<i>UNC-CH Subtotal</i>		<i>\$3,360,000</i>	<i>\$2,300,000</i>	<i>\$1,060,000</i>	
University of North Carolina at Charlotte					
7.	McEnry Repairs to Electrical, Plumbing & HVAC	\$1,843,664	\$1,093,664	\$750,000	SCIF R&R (59%)/ Carry-forward (41%)
<i>UNCC Subtotal</i>		<i>\$1,843,664</i>	<i>\$1,093,664</i>	<i>\$750,000</i>	
Grand Total		\$75,203,664	\$62,393,664	\$12,810,000	

¹Previous authorization reflects advance planning authority delegated to Boards of Trustees.

RECOMMENDATION

All projects and associated funding sources are in compliance with G.S. 143C-8-12 (State Budget Act).

It is recommended that these projects be authorized and reported to the North Carolina Office of State Budget and Management as non-appropriated projects that do not require any additional debt or burden on state appropriations.

III. REPORTING

The following projects are being reported to the Board of Governors and Fiscal Research Division in compliance with GS 143C-8-13 (d) which permits chancellors to authorize Repairs and Renovation projects less than \$600,000 in 13 allowable categories.

Institution/Project Title		Amount	Fund Source	R&R Category
East Carolina University				
1.	Brody Replace Computer Room AC Units GE-99	\$330,000	Carry-forward	(4) Repairs to or installation of new electrical, plumbing, and heating, ventilating, and air-conditioning systems