

APPENDIX D

Capital Improvement Projects – Appalachian State University, East Carolina University, North Carolina Agricultural and Technical State University, NC State University, University of North Carolina at Charlotte, University of North Carolina at Greensboro, University of North Carolina at Pembroke, and Western Carolina University

ISSUE OVERVIEW

University of North Carolina System institutions are required to request authority from the University of North Carolina Board of Governors to proceed with non-appropriated projects using available funds (non-general funds). Non-appropriated capital projects are funded by the institution and include the construction, repair, or renovation of facilities such as residence halls, dining facilities, research buildings, athletic facilities, and student health buildings.

Nine UNC System institutions have requested 16 capital improvement projects: seven new projects and nine projects for increased authorization.

I. NEW PROJECTS

Institution/Project Title	Total Project Cost	Previous Authorization	Requested Authorization	Funding Source
Appalachian State University				
1. Indoor Practice Facility ¹	\$25,000,000	\$2,301,942	\$22,698,058	Rental Income (58%)/ Debt Service Fees (33%)/Restricted Gifts (9%)
<i>App State Subtotal</i>	<i>\$25,000,000</i>	<i>\$2,301,942</i>	<i>\$22,698,058</i>	
North Carolina A&T State University				
2. E-Sports Interior Renovation	\$2,197,059	\$0	\$2,197,059	Title III
3. Football Locker Room Renovation	\$1,999,966	\$0	\$1,999,966	Athletics Receipts
4. Radio Tower Relocation	\$1,990,439	\$0	\$1,990,439	Auxiliary Trust Funds
<i>N.C. A&T Subtotal</i>	<i>\$6,187,464</i>	<i>\$0</i>	<i>\$6,187,464</i>	
NC State University				
5. Research Support Facility (Materials Storage)	\$6,000,000	\$0	\$6,000,000	F&A
<i>NC State Subtotal</i>	<i>\$6,000,000</i>	<i>\$0</i>	<i>\$6,000,000</i>	
University of North Carolina at Charlotte				
6. Sanford Residence Hall Demolition	\$8,300,000	\$0	\$8,300,000	Housing Receipts
<i>UNCC Subtotal</i>	<i>\$8,300,000</i>	<i>\$0</i>	<i>\$8,300,000</i>	
Western Carolina University				
7. Hunter Library - Chiller Replacements	\$950,000	\$0	\$950,000	Carry-forward
<i>WCU Subtotal</i>	<i>\$950,000</i>	<i>\$0</i>	<i>\$950,000</i>	
Grand Total	\$46,437,464	\$2,301,942	\$44,135,522	

II. INCREASED AUTHORIZATION

Institution/Project Title		Total Project Cost	Previous Authorization	Requested Authorization	Funding Source
Appalachian State University					
8.	Wey Hall Comprehensive Renovations and Modernization	\$24,179,094	\$21,000,000	\$3,179,094	SCIF Appropriations (79%)/ Carry-forward (21%)
<i>App State Subtotal</i>		\$24,179,094	\$21,000,000	\$3,179,094	
East Carolina University					
9.	Mendenhall Renovation Phase 2	\$18,253,625	\$17,653,625	\$600,000	Carry-forward (89%)/ Other Trust Funds (11%)
<i>ECU Subtotal</i>		\$18,253,625	\$17,653,625	\$600,000	
Fayetteville State University					
10.	McLeod Hall 2-Pipe to 4-Pipe Conversion	\$5,769,184	\$5,569,184	\$200,000	Housing Receipts (8%)/ HEERF (92%)
<i>FSU Subtotal</i>		\$5,769,184	\$5,569,184	\$200,000	
North Carolina A&T State University					
11.	Barnes Hall Renovation	\$1,100,000	\$1,100,000	\$0	Title III (Fund Source Change)
12.	Hines Renovation	\$1,300,000	\$1,300,000	\$0	Carry-forward (85%)/ Title III (15%) (Fund Source Change)
<i>N.C. A&T Subtotal</i>		\$2,400,000	\$2,400,000	\$0	
NC State University					
13.	HVAC Upgrades - Wood Residence Hall	\$10,000,000	\$5,000,000	\$5,000,000	Housing Receipts
<i>NC State Subtotal</i>		\$10,000,000	\$5,000,000	\$5,000,000	
University of North Carolina at Greensboro					
14.	Cone Art Building Lighting and Controls Replacement - Phases 2 & 3	\$1,353,750	\$961,750	\$392,000	SCIF R&R (64%)/ Trust Funds (36%)
<i>UNCG Subtotal</i>		\$1,353,750	\$961,750	\$392,000	
University of North Carolina at Pembroke					
15.	Jones Pool HVAC Replacement	\$1,682,650	\$1,300,000	\$382,650	SCIF R&R (95%)/ Carry-forward (5%)
16.	DF Lowry Sewer Line Replacement	\$1,073,035	\$553,150	\$519,885	Appropriations (52%)/ SCIF R&R (48%)
<i>UNCP Subtotal</i>		\$1,682,650	\$1,300,000	\$382,650	
Grand Total		\$63,638,303	\$53,884,559	\$9,753,744	

¹ Previous authorization reflects advance planning authority delegated to Boards of Trustees.

RECOMMENDATION

All projects and associated funding sources are in compliance with G.S. 143C-8-12 (State Budget Act).

It is recommended that these projects be authorized and reported to the North Carolina Office of State Budget and Management as non-appropriated projects that do not require any additional debt or burden on state appropriations.

III. REPORTING

The following projects are being reported to the Board of Governors and Fiscal Research Division in compliance with GS 143C-8-13 (d) which permits chancellors to authorize Repairs and Renovation projects less than \$600,000 in 13 allowable categories.

Institution/Project Title		Amount	Fund Source	R&R Category
East Carolina University				
1.	Wright Auditorium Elevator - ADA Improvement	\$520,000	Appropriations	(5) Improvements to meet the requirements of the Americans with Disabilities Act
2.	Minges & Ward Sports Medicine Office Renovations	\$495,000	Appropriations	(9) Improvements and renovations to improve use of existing space
3.	Rawl & Austin Problem Based Learning Classroom Renovations	\$525,000	Appropriations	(9) Improvements and renovations to improve use of existing space
4.	Brody Lab Room 6W-60 Renovation	\$321,826	Appropriations	(9) Improvements and renovations to improve use of existing space
5.	Variable Frequency Drive Replacement - Various Buildings	\$357,000	Appropriations	(11) Improvements to roads, walks, drives, and utilities infrastructure