

APPENDIX E

Capital Improvement Projects – Appalachian State University, East Carolina University, and North Carolina School of Science and Mathematics

ISSUE OVERVIEW

University of North Carolina System institutions are required to request authority from the University of North Carolina Board of Governors to proceed with non-appropriated projects using available funds (non-general funds). Non-appropriated capital projects are funded by the institution and include the construction, repair, or renovation of facilities such as residence halls, dining facilities, research buildings, athletic facilities, and student health buildings.

Three UNC System institutions have requested six capital improvement projects: three new projects and three projects for increased authorization.

I. NEW PROJECTS

Institution/Project Title		Total Project Cost	Previous Authorization	Requested Authorization	Funding Source
Appalachian State University					
1.	App Heights New Steam Feed	\$2,800,000	\$0	\$2,800,000	Trust Funds
2.	Holmes Center Office Renovation	\$1,450,571	\$0	\$1,450,571	Donations and Gifts
3.	Campus Dining Retail Upgrades	\$3,000,000	\$0	\$3,000,000	Dining Reserves
<i>App State Subtotal</i>		<i>\$7,250,571</i>	<i>\$0</i>	<i>\$7,250,571</i>	
Grand Total		\$7,250,571	\$0	\$7,250,571	

II. INCREASED AUTHORIZATION

Institution/Project Title		Total Project Cost	Previous Authorization	Requested Authorization	Funding Source
Appalachian State University					
4.	Holmes Convocation Center Fire Alarm Replacement	\$2,531,676	\$1,031,676	\$1,500,000	Carry-forward
<i>App State Subtotal</i>		<i>\$2,531,676</i>	<i>\$1,031,676</i>	<i>\$1,500,000</i>	
East Carolina University					
5.	Chilled Water Extension to Whichard & Graham	\$7,005,200	\$6,475,000	\$530,200	SCIF (92%)/ Carry-forward (8%)
<i>ECU Subtotal</i>		<i>\$7,005,200</i>	<i>\$6,475,000</i>	<i>\$530,200</i>	
North Carolina School of Science and Mathematics					
6.	Residence Hall Renovations	\$33,300,500	\$6,180,100	\$27,120,400	SCIF (87%)/Donations and Gifts (13%) (Fund Source Change)
<i>NCSSM Subtotal</i>		<i>\$33,300,500</i>	<i>\$6,180,100</i>	<i>\$27,120,400</i>	
Grand Total		\$42,837,376	\$13,686,776	\$29,150,600	

RECOMMENDATION

All projects and associated funding sources are in compliance with G.S. 143C-8-12 (State Budget Act).

It is recommended that these projects be authorized and reported to the North Carolina Office of State Budget and Management as non-appropriated projects that do not require any additional debt or burden on state appropriations.

III. REPORTING

The following projects are being reported to the Board of Governors and Fiscal Research Division in compliance with GS 143C-8-13 (d) which permits Chancellors to authorize Repairs and Renovation projects less than \$600,000 in thirteen allowable categories.

Institution/Project Title		Amount	Fund Source	R&R Category
University of North Carolina at Pembroke				
1.	Old Main Mass Communications Studio Upfit	\$416,988	General Fund Appropriations	(4) Repairs to or installation of new electrical, plumbing, and heating, ventilating, and air-conditioning

*Reported originally at \$299,460 in July 2022, this report reflects an increased project cost.