## Exceeding the Policy Limit on Non-resident Freshman Enrollment — University of North Carolina Wilmington

Fall 2023 enrollment indicates that University of North Carolina Wilmington has non-resident first-time undergraduate enrollment — for two consecutive years — that exceeds the cap, an over-enrollment of 204 non-resident students. Section 700.1.3 of the UNC Policy Manual, *Policy on Non-Resident Undergraduate Enrollment*, as shown below, requires a budgetary adjustment at the institution.

Effective with the fall semester 2022, the following caps are established for students classified as non-residents for tuition purposes in the fall first-time undergraduate class. The cap shall be equal to the percentage of the total number of first-time undergraduate students enrolled in the fall of the prior academic year.

- A. The cap shall be 18 percent for Appalachian State University, North Carolina State University at Raleigh, University of North Carolina at Chapel Hill, University of North Carolina at Charlotte, and University of North Carolina Wilmington.
- B. The cap shall be 25 percent for East Carolina University, Fayetteville State University, University of North Carolina at Asheville, University of North Carolina at Greensboro, University of North Carolina at Pembroke, Western Carolina University, and Winston-Salem State University.
- C. The cap shall be 35 percent for North Carolina Agricultural and Technical State University<sup>1</sup> and North Carolina Central University.
- D. The cap shall be 50 percent for Elizabeth City State University.

Any constituent institution that exceeds their non-resident enrollment cap prescribed in section II., above, for two consecutive fiscal years shall have its State operating budget reduced. This reduction shall be made in the second fiscal year in which the two consecutive fiscal year condition is violated; the reduction shall be made, on a non-recurring basis, immediately after the Board of Governors reviews final fall semester enrollment figures. The budget reduction shall be based on the number of non-resident students for tuition purposes in the entering fall first-time class enrolled in excess of the specified institutional percent limitation and the established method used for calculating the operating requirements for regular term enrollment changes.

<sup>1</sup>Does not include undergraduate engineering students enrolled at North Carolina A&T State University per Board of Governors action, January 11, 2002

The required budget adjustment and first-time undergraduate enrollment information follows:

First-Time Undergraduate Enrollment for University of North Carolina Wilmington								
Fall 2022			Fall 2023			Fall Out-of-State Cap		
Census Enrollment			Census Enrollment			based on Fall 2022 Cohort		
In-State	Out-of-	Total	In-State	Out-of-	Total	Allowable	Actual	Enrollment
	State	TOtal		State		Percentage	Percentage	Exceeding Cap
1,888	482	2,370	2,071	630	2,701	18%	27%	204

For the 2023-24 fiscal year, the budget for University of North Carolina Wilmington will be reduced by \$4,102,644 pursuant to Board of Governors Policy 700.1.3. It is recommended that the funds be reallocated to the North Carolina Need-Based Scholarship for Public Colleges and Universities for the benefit of UNC System students.