

## Capital Improvement Projects – East Carolina University, University of North Carolina at Chapel Hill, University of North Carolina at Charlotte, University of North Carolina Wilmington, and Western Carolina University

### ISSUE OVERVIEW

University of North Carolina System institutions are required to request authority from the Board of Governors to proceed with non-appropriated projects using available funds (non-general funds). Non-appropriated capital projects are funded by the institution and include the construction, repair, or renovation of facilities such as residence halls, dining facilities, research buildings, athletic facilities, and student health buildings.

Five UNC System institutions have requested nine capital improvement projects: five new projects and four projects for increased authorization.

### I. NEW PROJECTS

Institution/Project Title		Total Project Cost	Previous Authorization	Requested Authorization	Funding Source
<b>University of North Carolina at Charlotte</b>					
1.	Loy Witherspoon Center for Meditation and Reflection (2,200 square feet)	\$2,750,000	\$275,000	\$2,475,000	Donations & Gifts
2.	Parking Lot 26 Renewal	\$1,431,500	\$0	\$1,431,500	Transportation & Parking
3.	Wallis Residence Hall Roof Replacement	\$1,500,000	\$0	\$1,500,000	Housing Receipts
<i>UNCC Subtotal</i>		<i>\$5,681,500</i>	<i>\$275,000</i>	<i>\$5,406,500</i>	
<b>University of North Carolina Wilmington</b>					
4.	Brooks Baseball Field Refurbishment	\$2,750,000	\$0	\$2,750,000	Athletic Receipts
<i>UNCW Subtotal</i>		<i>\$2,750,000</i>	<i>\$0</i>	<i>\$2,750,000</i>	
<b>Western Carolina University</b>					
5.	Chillers and Cooling Tower Replacement - University Center and Coulter	\$1,174,000	\$0	\$1,174,000	Carry-forward (48%)/ Auxiliary Trust Funds (52%)
<i>WCU Subtotal</i>		<i>\$1,174,000</i>	<i>\$0</i>	<i>\$1,174,000</i>	
<b>Grand Total</b>		<b>\$9,605,500</b>	<b>\$275,000</b>	<b>\$9,330,500</b>	

### II. INCREASED AUTHORIZATION

Institution/Project Title		Total Project Cost	Previous Authorization	Requested Authorization	Funding Source
<b>East Carolina University</b>					
6.	Howell Science Building South Comprehensive Renovation - Phase 1	\$37,000,000	\$35,000,000	\$2,000,000	SCIF (81%)/ Carry-forward (14%)/ F&A (5%)

## II. INCREASED AUTHORIZATION cont.

Institution/Project Title		Total Project Cost	Previous Authorization	Requested Authorization	Funding Source
7.	Whichard Building Comprehensive Renovation	\$15,000,000	\$10,000,000	\$5,000,000	SCIF (67%)/ Carry-forward (33%)
<i>ECU Subtotal</i>		<i>\$52,000,000</i>	<i>\$45,000,000</i>	<i>\$7,000,000</i>	
<b>University of North Carolina at Chapel Hill</b>					
8.	Campus Wide Parking Repairs	\$6,290,000	\$3,720,000	\$2,570,000	Transportation and Parking
<i>UNC-CH Subtotal</i>		<i>\$6,290,000</i>	<i>\$3,720,000</i>	<i>\$2,570,000</i>	
<b>University of North Carolina at Charlotte</b>					
9.	Softball Locker Rooms and Offices	\$4,350,000	\$3,100,000	\$1,250,000	Auxiliary Trust Funds (50%)/ Donations & Gifts (50%)
<i>UNCC Subtotal</i>		<i>\$4,350,000</i>	<i>\$3,100,000</i>	<i>\$1,250,000</i>	
<b>Grand Total</b>		<b>\$62,640,000</b>	<b>\$51,820,000</b>	<b>\$10,820,000</b>	

## RECOMMENDATION

All projects and associated funding sources are in compliance with G.S. 143C-8-12 (State Budget Act).

It is recommended that these projects be authorized and reported to the North Carolina Office of State Budget and Management as non-appropriated projects that do not require any additional debt or burden on state appropriations.

## III. REPORTING

There are no Chancellor-authorized Repairs and Renovations projects less than \$600,000 to report.