

Capital Improvement Projects – East Carolina University, North Carolina School of Science and Mathematics, and University of North Carolina at Pembroke

ISSUE OVERVIEW

University of North Carolina System institutions are required to request authority from the Board of Governors to proceed with non-appropriated projects using available funds (non-general funds). Non-appropriated capital projects are funded by the institution and include the construction, repair, or renovation of facilities such as residence halls, dining facilities, research buildings, athletic facilities, and student health buildings.

Three UNC System institutions have requested three capital improvement projects for increased authorization.

I. INCREASED AUTHORIZATION

Institution/Project Title		Total Project Cost	Previous Authorization	Requested Authorization	Funding Source
East Carolina University					
1.	Main Campus-Relocate Steam & Condensate - Phase 1	\$5,600,000	\$5,000,000	\$600,000	SCIF (89.3%)/ Carry-forward (10.7%)
<i>ECU</i>		<i>\$5,600,000</i>	<i>\$5,000,000</i>	<i>\$600,000</i>	
North Carolina School of Science and Mathematics					
2.	Educational Technology Center (ETC) Auditorium Renovation - Phase 1	\$1,200,000	\$500,000	\$700,000	Donations and Gifts
<i>NCSSM</i>		<i>\$1,200,000</i>	<i>\$500,000</i>	<i>\$700,000</i>	
University of North Carolina at Pembroke					
3.	Multipurpose Sports Support Facility	\$1,136,929	\$600,000	\$536,929	Trust Funds
<i>UNCP</i>		<i>\$1,136,929</i>	<i>\$600,000</i>	<i>\$536,929</i>	
Grand Total		\$7,936,929	\$6,100,000	\$1,836,929	

RECOMMENDATION

All projects and associated funding sources are in compliance with G.S. 143C-8-12 (State Budget Act).

It is recommended that these projects be authorized and reported to the NC Office of State Budget and Management as non-appropriated projects that do not require any additional debt or burden on state appropriations.

II. REPORTING

The following project is being reported to the Board of Governors and Fiscal Research Division in compliance with GS 143C-8-13 (d) which permits Chancellors to authorize Repairs and Renovation projects less than \$600,000 in thirteen allowable categories.

Institution/Project Title		Amount	Fund Source	R&R Category
University of North Carolina at Charlotte				
1.	Mac Everett Sinkhole Repair	\$300,000	Institutional Funds	11-Improvements to roads, walks, drives, and utilities infrastructure