

# UNC System

## Actual General Fund Expenditures and Revenues, FY 2018-19 to FY 2022-23

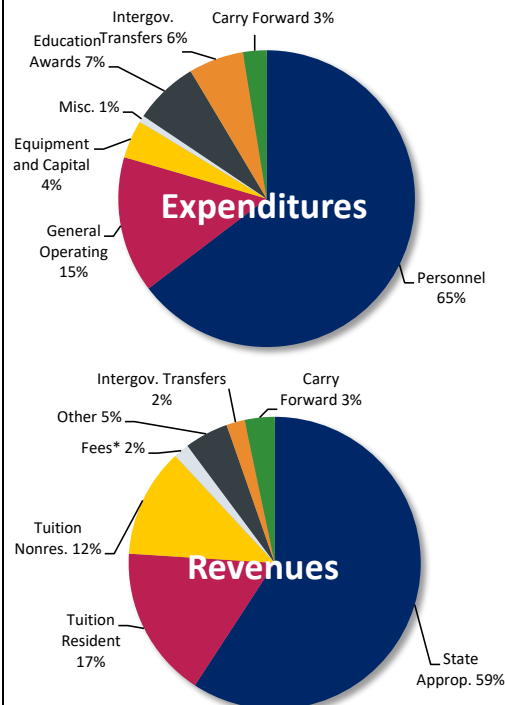
Expenditures	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	Five-Year Change	
Personnel	3,363,936,774	3,441,732,682	3,460,162,992	3,578,028,000	3,839,686,326	475,749,552	14%
General Operating	651,352,483	645,624,407	680,458,581	737,663,427	882,539,997	231,187,514	35%
Equipment and Capital	157,376,818	148,714,936	191,957,021	178,774,804	247,252,738	89,875,920	57%
Miscellaneous	41,625,550	40,349,236	69,981,391	38,275,150	43,475,206	1,849,656	4%
Education Awards	379,448,153	375,416,243	383,167,976	397,176,159	418,031,721	38,583,569	10%
Intragovernmental Transfers	251,677,155	252,892,111	267,181,089	308,996,100	356,587,445	104,910,290	42%
Carry Forward to Next Year	83,264,258	35,546,696	114,883,725	203,414,690	151,935,238	68,670,980	82%
<b>Total Expenditures</b>	<b>\$4,928,681,191</b>	<b>\$4,940,276,311</b>	<b>\$5,167,792,775</b>	<b>\$5,442,328,330</b>	<b>\$5,939,508,672</b>	<b>\$1,010,827,481</b>	<b>21%</b>

### Revenues

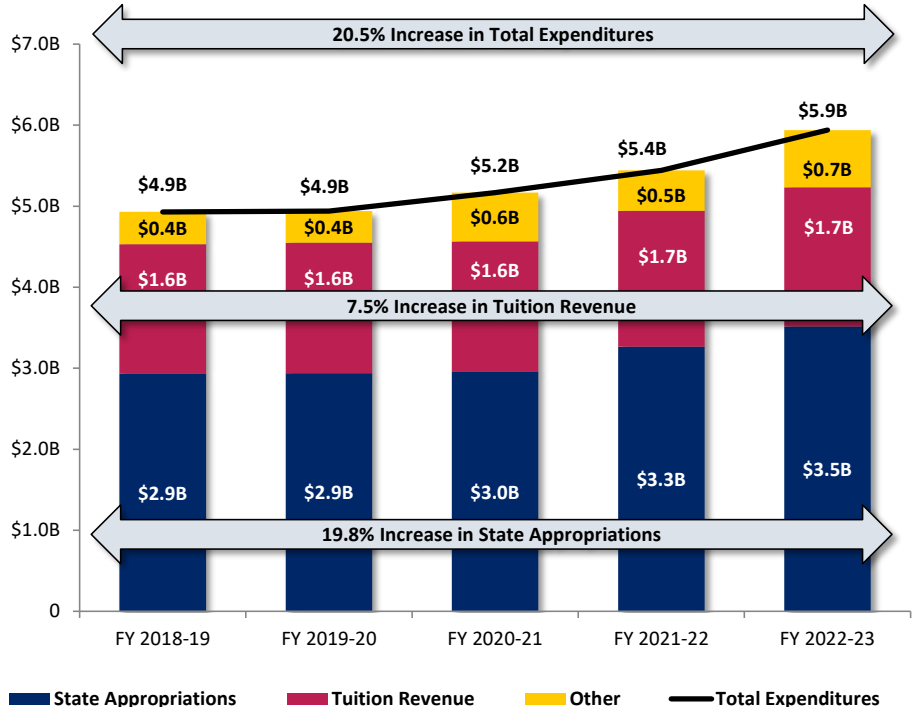
State Appropriation	2,934,269,278	2,937,239,207	2,952,718,221	3,267,508,795	3,516,032,378	581,763,101	20%
Tuition Resident	976,568,894	990,794,980	1,022,381,464	1,018,567,433	998,549,566	21,980,672	2%
Tuition Nonresident	619,511,579	622,216,256	589,720,083	657,079,738	716,836,241	97,324,663	16%
Fees*	94,378,079	79,398,257	76,774,284	96,332,475	102,605,620	8,227,541	9%
Other	187,334,983	179,987,978	322,984,473	241,142,904	288,098,695	100,763,712	54%
Intragovernmental Transfers	43,915,689	46,226,337	167,880,843	57,236,407	121,248,569	77,332,881	176%
Carry Forward from Prior Year	72,702,690	84,413,297	35,333,406	104,460,577	196,137,602	123,434,912	170%
<b>Total Revenues</b>	<b>\$4,928,681,191</b>	<b>\$4,940,276,311</b>	<b>\$5,167,792,775</b>	<b>\$5,442,328,330</b>	<b>\$5,939,508,672</b>	<b>\$1,010,827,481</b>	<b>21%</b>

\* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.

### UNC FY 2022-23 General Fund Expenditures and Revenue by Type



### UNC General Fund Expenditures and Revenues FY 2018-19 to FY 2022-23



# UNC System Excluding Financial Aid

## Actual General Fund Expenditures and Revenues, FY 2018-19 to FY 2022-23

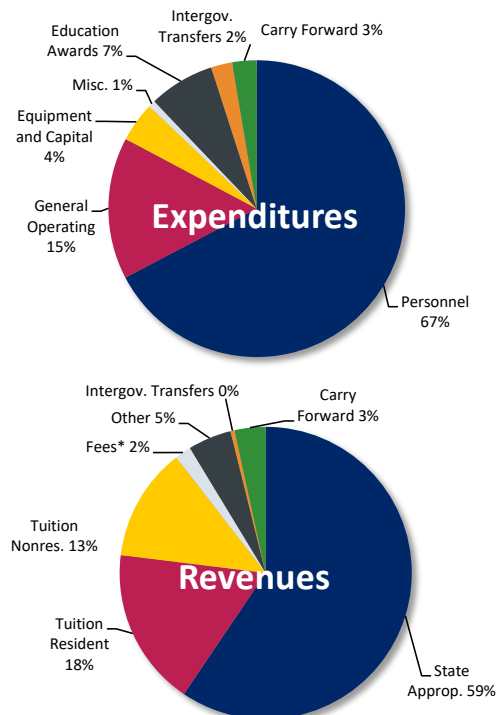
Expenditures	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	Five-Year Change	
Personnel	3,363,936,774	3,441,732,682	3,460,162,992	3,578,028,000	3,839,686,326	475,749,552	14%
General Operating	651,352,483	645,624,407	680,458,581	737,663,427	882,539,997	231,187,514	35%
Equipment and Capital	157,376,818	148,714,936	191,957,021	178,774,804	247,252,738	89,875,920	57%
Miscellaneous	41,420,553	40,144,239	69,776,394	38,070,153	43,270,209	1,849,656	4%
Education Awards	377,385,338	373,357,959	381,121,241	390,823,230	408,995,605	31,610,267	8%
Intragovernmental Transfers	88,464,978	91,692,112	105,643,888	134,347,520	131,940,493	43,475,516	49%
Carry Forward to Next Year	83,264,258	35,546,696	114,883,725	202,914,690	151,469,093	68,204,835	82%
<b>Total Expenditures</b>	<b>\$4,763,201,202</b>	<b>\$4,776,813,031</b>	<b>\$5,004,003,842</b>	<b>\$5,260,621,824</b>	<b>\$5,705,154,462</b>	<b>\$941,953,260</b>	<b>20%</b>

### Revenues

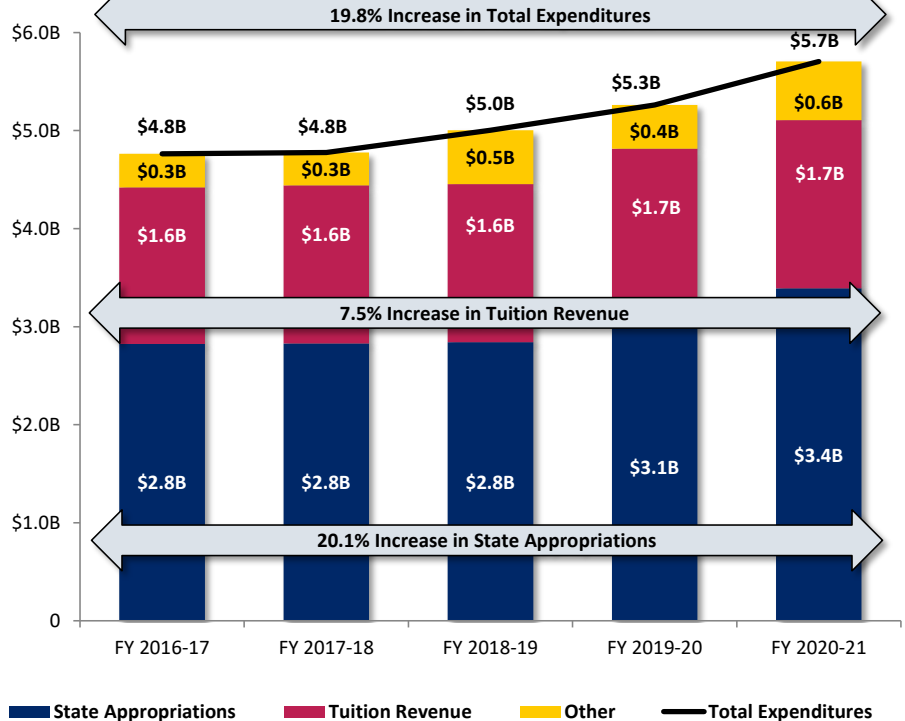
State Appropriation	2,824,864,271	2,827,818,699	2,842,966,053	3,140,753,975	3,391,764,905	566,900,633	20%
Tuition Resident	976,568,894	990,794,980	1,022,381,464	1,018,567,433	998,549,566	21,980,672	2%
Tuition Nonresident	619,511,579	622,216,256	589,720,083	657,079,738	716,836,241	97,324,663	16%
Fees*	94,378,079	79,398,257	76,774,284	96,332,475	102,605,620	8,227,541	9%
Other	168,590,250	163,243,245	306,239,740	223,598,171	274,016,434	105,426,184	63%
Intragovernmental Transfers	6,585,439	8,928,298	130,588,811	19,829,454	25,744,094	19,158,656	291%
Carry Forward from Prior Year	72,702,690	84,413,297	35,333,406	104,460,577	195,637,602	122,934,912	169%
<b>Total Revenues</b>	<b>\$4,763,201,202</b>	<b>\$4,776,813,031</b>	<b>\$5,004,003,842</b>	<b>\$5,260,621,824</b>	<b>\$5,705,154,462</b>	<b>\$941,953,260</b>	<b>20%</b>

\* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.

### UNC System Excluding Financial Aid FY 2022-23 General Fund Expenditures and Revenue by Type



### UNC System Excluding Financial Aid General Fund Expenditures and Revenues FY 2018-19 to FY 2022-23



# Appalachian State University

## Actual General Fund Expenditures and Revenues, FY 2018-19 to FY 2022-23

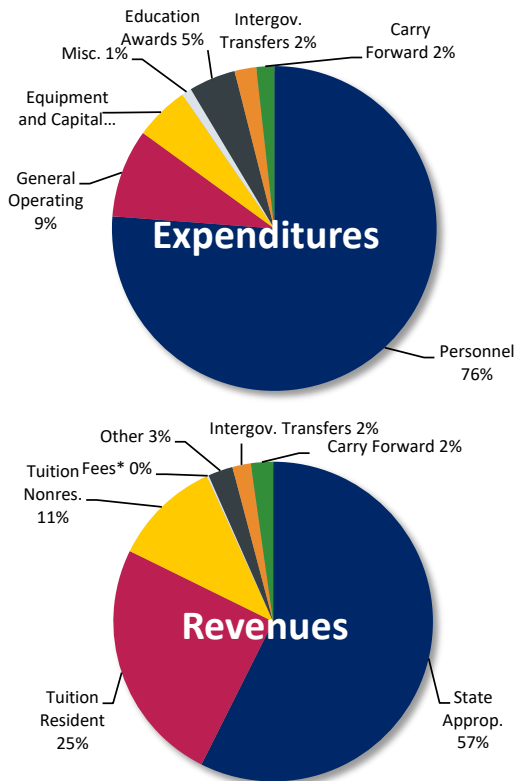
Expenditures	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	Five-Year Change	
Personnel	207,737,604	213,828,716	216,875,514	230,655,680	248,457,481	40,719,877	20%
General Operating	21,187,802	21,315,320	22,524,748	27,065,757	28,712,028	7,524,226	36%
Equipment and Capital	10,353,195	9,214,472	9,693,832	9,822,330	17,653,831	7,300,636	71%
Miscellaneous	4,514,679	3,256,525	8,588,975	3,866,812	3,210,300	(1,304,379)	-29%
Education Awards	13,456,775	13,452,747	14,369,804	15,204,241	15,182,101	1,725,326	13%
Intragovernmental Transfers	5,542,254	2,400,033	2,303,607	6,985,941	7,057,885	1,515,630	27%
Carry Forward to Next Year	257,272	128,483	4,146,687	7,306,048	5,792,199	5,534,926	2151%
<b>Total Expenditures</b>	<b>\$263,049,581</b>	<b>\$263,596,295</b>	<b>\$278,503,165</b>	<b>\$300,906,809</b>	<b>\$326,065,823</b>	<b>\$63,016,242</b>	<b>24%</b>

### Revenues

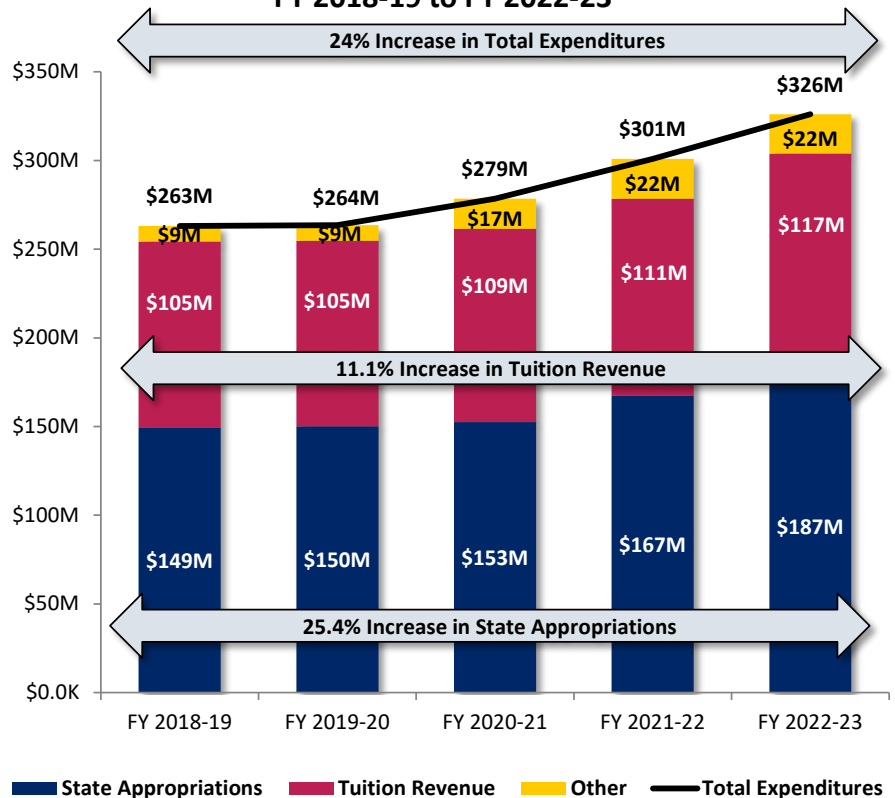
State Appropriation	149,227,756	150,155,122	152,566,801	167,255,437	187,163,788	37,936,032	25%
Tuition Resident	74,549,085	75,354,218	79,449,616	81,232,592	81,097,371	6,548,286	9%
Tuition Nonresident	30,478,631	29,293,464	29,508,202	30,005,124	35,604,512	5,125,881	17%
Fees*	790,432	433,099	477,997	557,218	594,293	(196,139)	-25%
Other	2,920,260	5,955,407	9,890,283	9,927,249	8,210,837	5,290,577	181%
Intragovernmental Transfers	1,504,735	1,286,991	6,481,784	7,782,503	6,088,975	4,584,240	305%
Carry Forward from Prior Year	3,578,683	1,117,994	128,483	4,146,687	7,306,048	3,727,366	104%
<b>Total Revenues</b>	<b>\$263,049,581</b>	<b>\$263,596,295</b>	<b>\$278,503,165</b>	<b>\$300,906,809</b>	<b>\$326,065,823</b>	<b>\$63,016,242</b>	<b>24%</b>

\* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.

### ASU FY 2022-23 General Fund Expenditures and Revenue by Type



### ASU General Fund Expenditures and Revenues FY 2018-19 to FY 2022-23



# East Carolina University

## Actual General Fund Expenditures and Revenues, FY 2018-19 to FY 2022-23

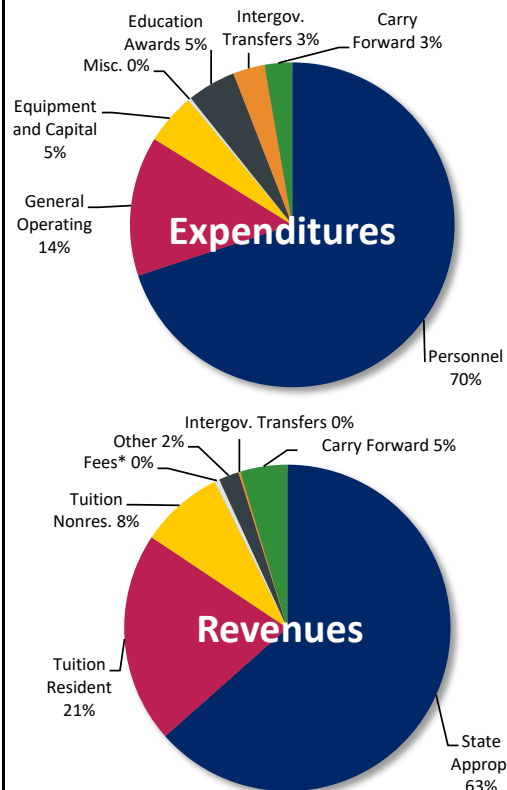
Expenditures	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	Five-Year Change	
Personnel	366,011,225	370,695,448	355,790,072	364,660,737	391,998,486	25,987,261	7%
General Operating	68,307,703	72,315,170	75,029,417	82,860,002	78,003,478	9,695,775	14%
Equipment and Capital	24,955,939	14,751,462	29,144,653	17,546,990	28,562,575	3,606,635	14%
Miscellaneous	1,837,928	1,657,282	1,829,267	1,617,078	1,664,682	(173,246)	-9%
Education Awards	27,210,325	26,855,846	27,247,644	26,044,380	27,177,336	(32,989)	0%
Intragovernmental Transfers	11,257,597	11,892,462	5,769,952	15,863,995	17,722,171	6,464,574	57%
Carry Forward to Next Year	13,080,303	5,195,035	22,277,891	26,068,302	15,409,006	2,328,703	18%
<b>Total Expenditures</b>	<b>\$512,661,020</b>	<b>\$503,362,704</b>	<b>\$517,088,897</b>	<b>\$534,661,483</b>	<b>\$560,537,734</b>	<b>\$47,876,714</b>	<b>9%</b>

### Revenues

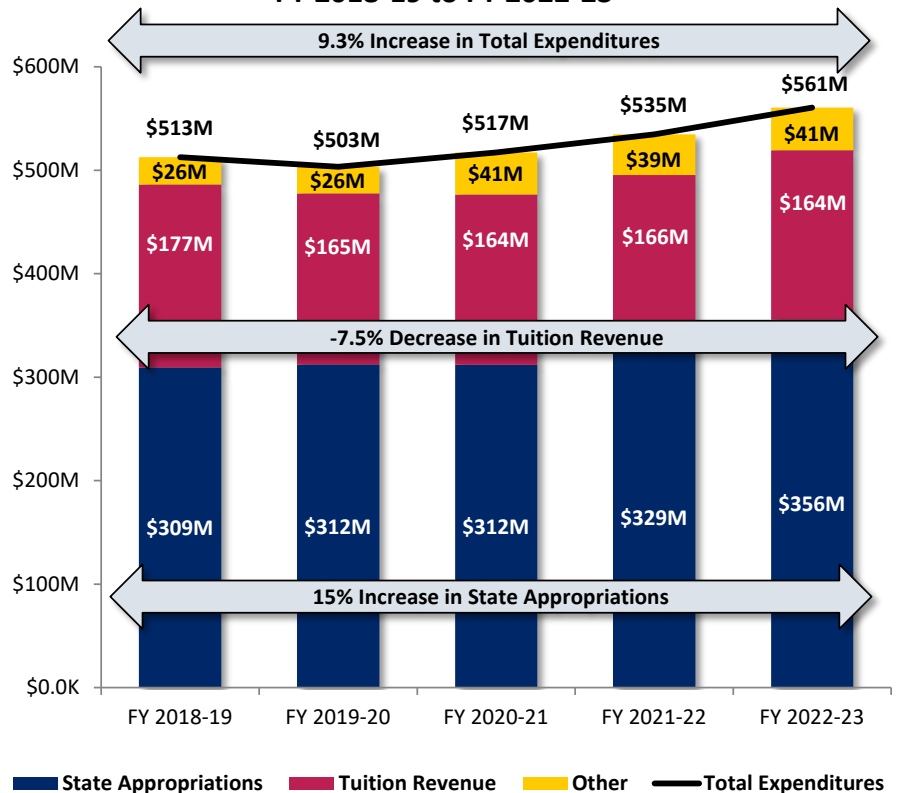
State Appropriation	309,395,459	312,237,868	312,075,201	329,264,475	355,729,327	46,333,868	15%
Tuition Resident	123,917,481	118,189,462	120,656,654	119,817,805	117,179,460	(6,738,021)	-5%
Tuition Nonresident	52,996,337	47,055,889	43,749,767	46,393,915	46,506,058	(6,490,279)	-12%
Fees*	3,860,156	3,350,671	2,441,256	2,662,195	2,696,890	(1,163,265)	-30%
Other	10,012,000	9,318,580	26,077,465	14,099,852	11,245,658	1,233,659	12%
Intragovernmental Transfers	390,879	129,930	6,893,519	145,352	1,112,039	721,160	184%
Carry Forward from Prior Year	12,088,710	13,080,303	5,195,035	22,277,891	26,068,302	13,979,592	116%
<b>Total Revenues</b>	<b>\$512,661,020</b>	<b>\$503,362,704</b>	<b>\$517,088,897</b>	<b>\$534,661,483</b>	<b>\$560,537,734</b>	<b>\$47,876,714</b>	<b>9%</b>

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### ECU FY 2022-23 General Fund Expenditures and Revenue by Type



### ECU General Fund Expenditures and Revenues FY 2018-19 to FY 2022-23



# Elizabeth City State University

## Actual General Fund Expenditures and Revenues, FY 2018-19 to FY 2022-23

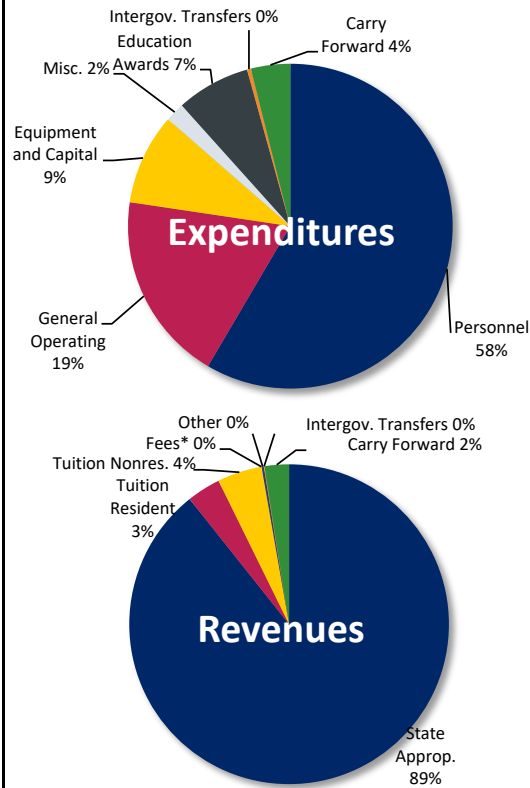
Expenditures	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	Five-Year Change	
Personnel	26,739,329	26,363,609	28,135,364	28,807,643	31,425,601	4,686,272	18%
General Operating	7,574,578	6,817,846	7,576,865	9,152,553	10,158,642	2,584,064	34%
Equipment and Capital	2,097,975	933,581	2,660,589	3,712,425	4,874,239	2,776,264	132%
Miscellaneous	760,552	706,674	707,681	845,950	1,030,591	270,040	36%
Education Awards	3,790,542	3,912,154	3,861,893	3,886,012	3,953,455	162,914	4%
Intragovernmental Transfers	-	5,200,000	-	945,852	212,090	212,090	
Carry Forward to Next Year	787,293	288,615	945,853	1,322,599	2,099,582	1,312,289	167%
<b>Total Expenditures</b>	<b>\$41,750,269</b>	<b>\$44,222,479</b>	<b>\$43,888,244</b>	<b>\$48,673,034</b>	<b>\$53,754,201</b>	<b>\$12,003,932</b>	<b>29%</b>

### Revenues

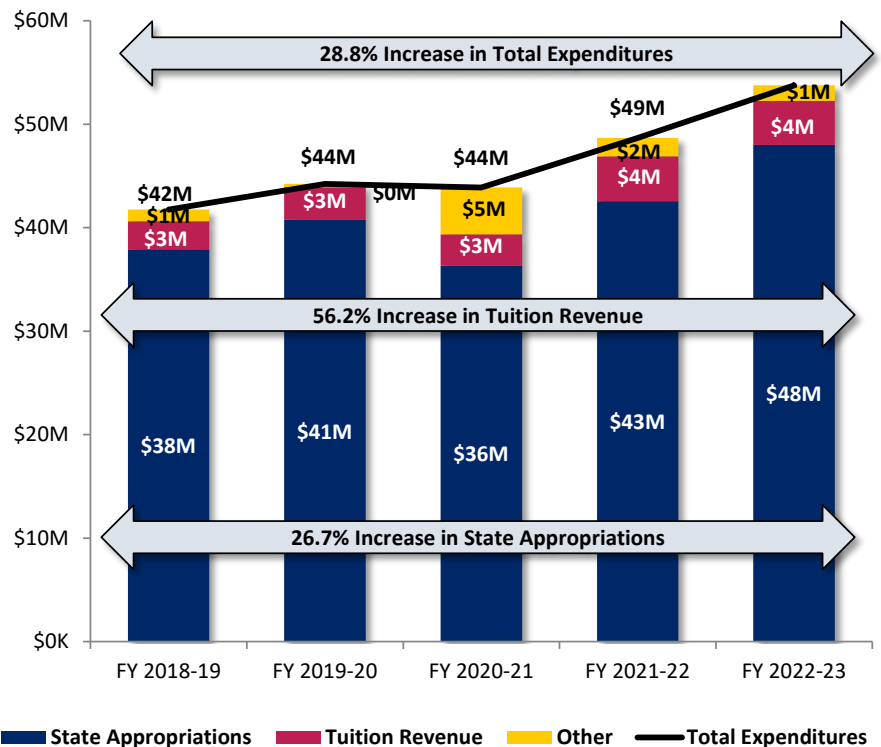
State Appropriation	37,895,369	40,753,096	36,336,777	42,557,796	48,005,709	10,110,340	27%
Tuition Resident	1,404,955	1,648,077	1,590,874	2,090,595	1,835,462	430,507	31%
Tuition Nonresident	1,316,246	1,500,898	1,436,036	2,246,656	2,414,332	1,098,086	83%
Fees*	17,052	17,550	15,285	18,410	17,470	418	2%
Other	547,139	(804,871)	1,340,303	768,271	122,050	(425,089)	-78%
Intragovernmental Transfers	7,381	320,437	2,880,353	45,452	36,580	29,199	396%
Carry Forward from Prior Year	562,127	787,293	288,615	945,853	1,322,599	760,472	135%
<b>Total Revenues</b>	<b>\$41,750,269</b>	<b>\$44,222,479</b>	<b>\$43,888,244</b>	<b>\$48,673,034</b>	<b>\$53,754,201</b>	<b>\$12,003,932</b>	<b>29%</b>

\* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.

### ECSU FY 2022-23 General Fund Expenditures and Revenue by Type



### ECSU General Fund Expenditures and Revenues FY 2018-19 to FY 2022-23



# Fayetteville State University

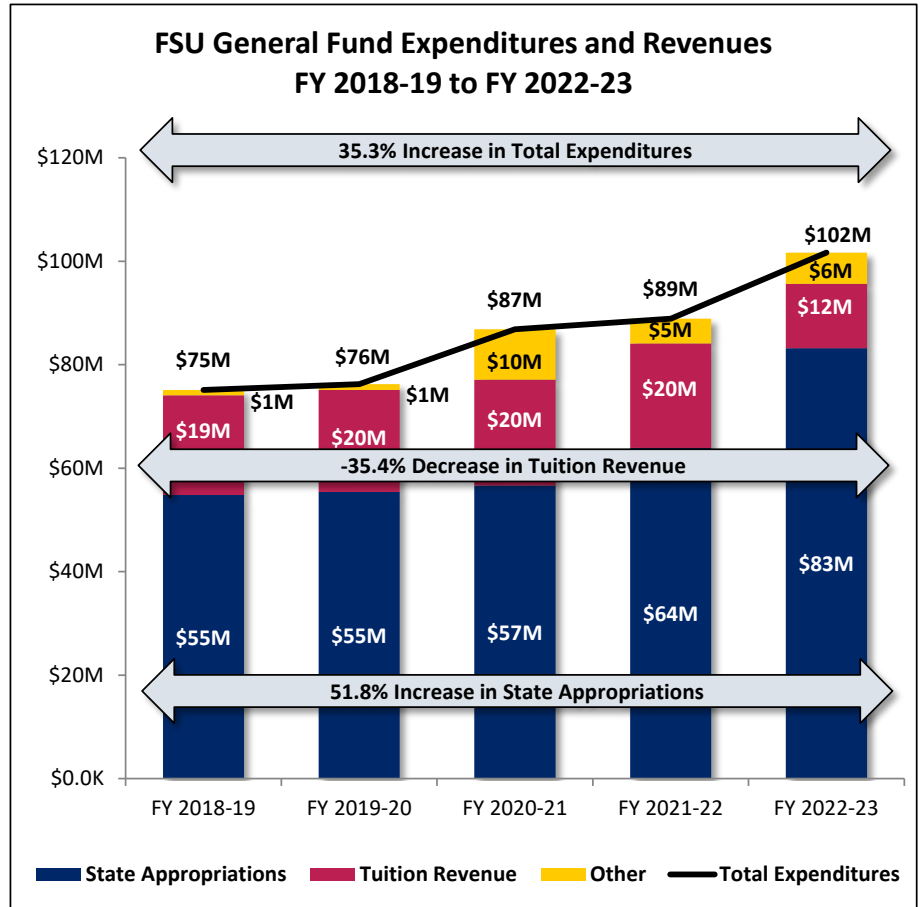
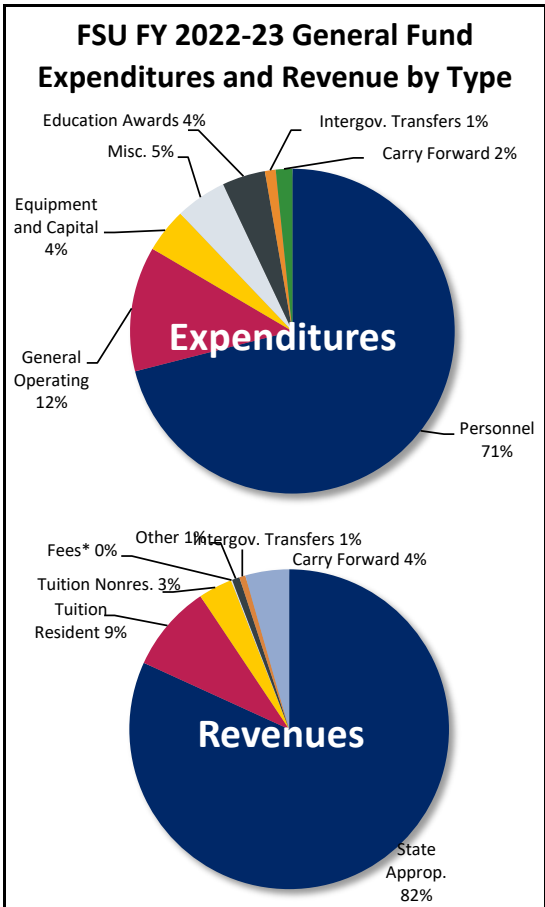
## Actual General Fund Expenditures and Revenues, FY 2018-19 to FY 2022-23

Expenditures	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	Five-Year Change	
Personnel	62,337,047	62,635,788	62,371,841	65,919,409	72,205,233	9,868,186	16%
General Operating	6,251,375	6,507,804	8,787,938	8,631,910	12,650,321	6,398,947	102%
Equipment and Capital	674,271	993,033	6,353,003	2,380,245	4,489,293	3,815,022	566%
Miscellaneous	737,198	823,785	1,228,760	1,404,364	5,187,568	4,450,370	604%
Education Awards	4,111,487	4,048,938	4,061,281	3,992,241	4,374,876	263,388	6%
Intragovernmental Transfers	1,008,572	1,005,251	962,174	1,048,415	1,092,779	84,207	8%
Carry Forward to Next Year	-	206,204	3,090,536	5,494,971	1,669,311	1,669,311	
<b>Total Expenditures</b>	<b>\$75,119,950</b>	<b>\$76,220,803</b>	<b>\$86,855,533</b>	<b>\$88,871,555</b>	<b>\$101,669,382</b>	<b>\$26,549,431</b>	<b>35%</b>

### Revenues

State Appropriation	54,796,247	55,390,160	56,663,057	63,937,019	83,182,845	28,386,598	52%
Tuition Resident	16,242,154	16,772,096	17,992,740	16,021,651	8,961,060	(7,281,094)	-45%
Tuition Nonresident	3,039,404	2,971,510	2,470,409	4,149,756	3,494,539	455,134	15%
Fees*	64,712	146,109	(72,172)	60,938	118,611	53,899	83%
Other	957,298	590,546	6,892,829	3,275,851	781,414	(175,884)	-18%
Intragovernmental Transfers	20,135	350,382	2,702,467	169,966	630,126	609,991	3029%
Carry Forward from Prior Year	-	-	206,204	1,256,374	4,500,787	4,500,787	
<b>Total Revenues</b>	<b>\$75,119,950</b>	<b>\$76,220,803</b>	<b>\$86,855,533</b>	<b>\$88,871,555</b>	<b>\$101,669,382</b>	<b>\$26,549,431</b>	<b>35%</b>

\* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.



# North Carolina A&T State University

## Actual General Fund Expenditures and Revenues, FY 2018-19 to FY 2022-23

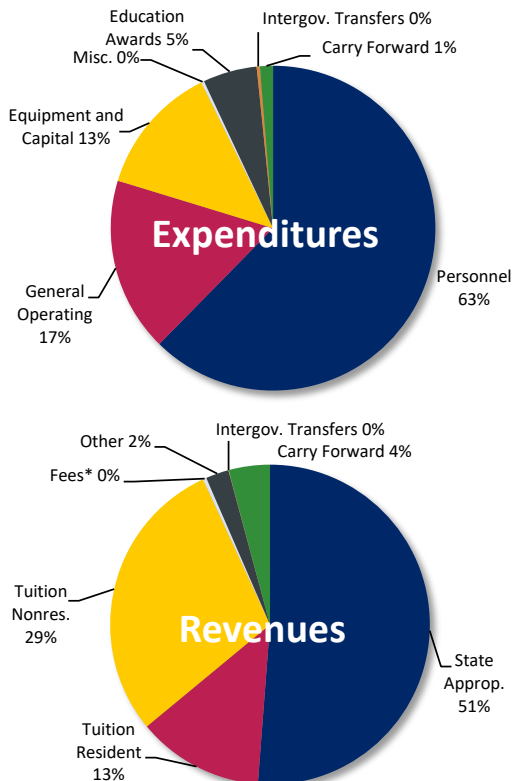
Expenditures	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	Five-Year Change	
Personnel	131,315,394	135,051,972	140,500,590	142,665,146	154,961,076	23,645,682	18%
General Operating	26,987,397	25,381,442	28,387,617	27,861,751	43,156,131	16,168,734	60%
Equipment and Capital	6,835,921	7,399,901	9,837,148	14,529,295	32,282,953	25,447,031	372%
Miscellaneous	561,156	957,966	805,561	899,736	729,627	168,471	30%
Education Awards	12,392,282	12,643,217	12,999,702	13,740,009	13,370,469	978,187	8%
Intragovernmental Transfers	88,189	83,000	92,084	309,876	(794,911)	(883,100)	-1001%
Carry Forward to Next Year	1,497,647	2,225,307	4,710,959	16,173,722	3,222,608	1,724,961	115%
<b>Total Expenditures</b>	<b>\$179,677,986</b>	<b>\$183,742,804</b>	<b>\$197,333,661</b>	<b>\$216,179,535</b>	<b>\$246,927,954</b>	<b>\$67,249,968</b>	<b>37%</b>

### Revenues

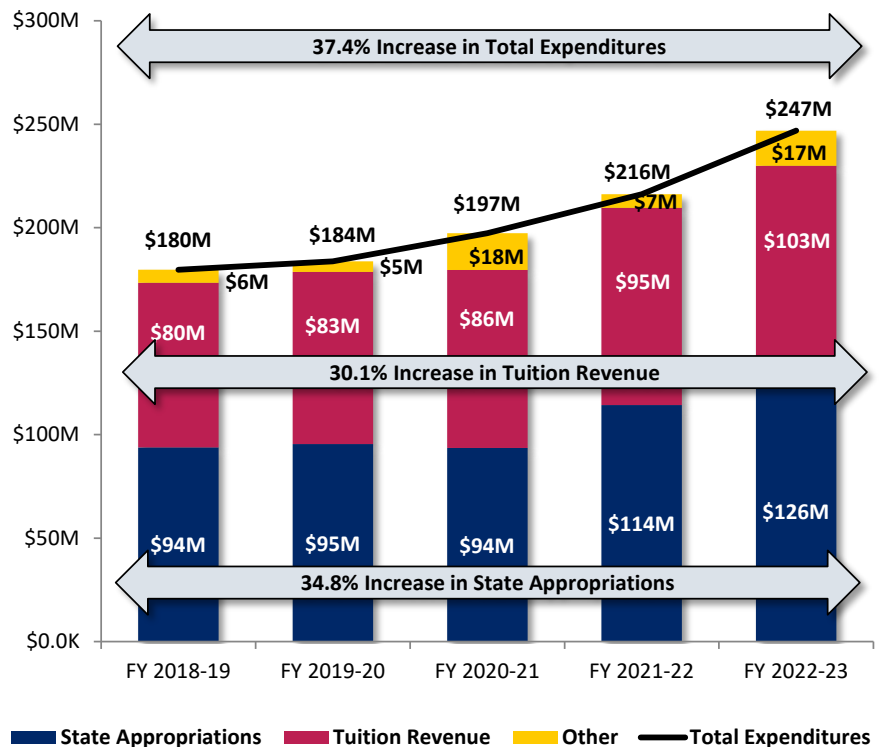
State Appropriation	93,838,062	95,490,569	93,567,794	114,318,189	126,463,127	32,625,065	35%
Tuition Resident	31,076,920	31,976,576	32,050,355	32,672,415	31,581,436	504,516	2%
Tuition Nonresident	48,473,623	51,148,351	53,956,122	62,570,961	71,893,013	23,419,390	48%
Fees*	1,091,422	1,104,601	1,779,316	854,453	879,809	(211,613)	-19%
Other	2,842,483	2,450,296	6,102,762	1,001,637	5,758,024	2,915,541	103%
Intragovernmental Transfers	47,582	124,225	7,679,391	82,041	84,932	37,350	78%
Carry Forward from Prior Year	2,307,895	1,448,186	2,197,921	4,679,838	10,267,612	7,959,717	345%
<b>Total Revenues</b>	<b>\$179,677,986</b>	<b>\$183,742,804</b>	<b>\$197,333,661</b>	<b>\$216,179,535</b>	<b>\$246,927,954</b>	<b>\$67,249,968</b>	<b>37%</b>

\* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.

### N.C. A&T FY 2022-23 General Fund Expenditures and Revenue by Type



### N.C. A&T General Fund Expenditures and Revenues FY 2018-19 to FY 2022-23





# North Carolina Central University

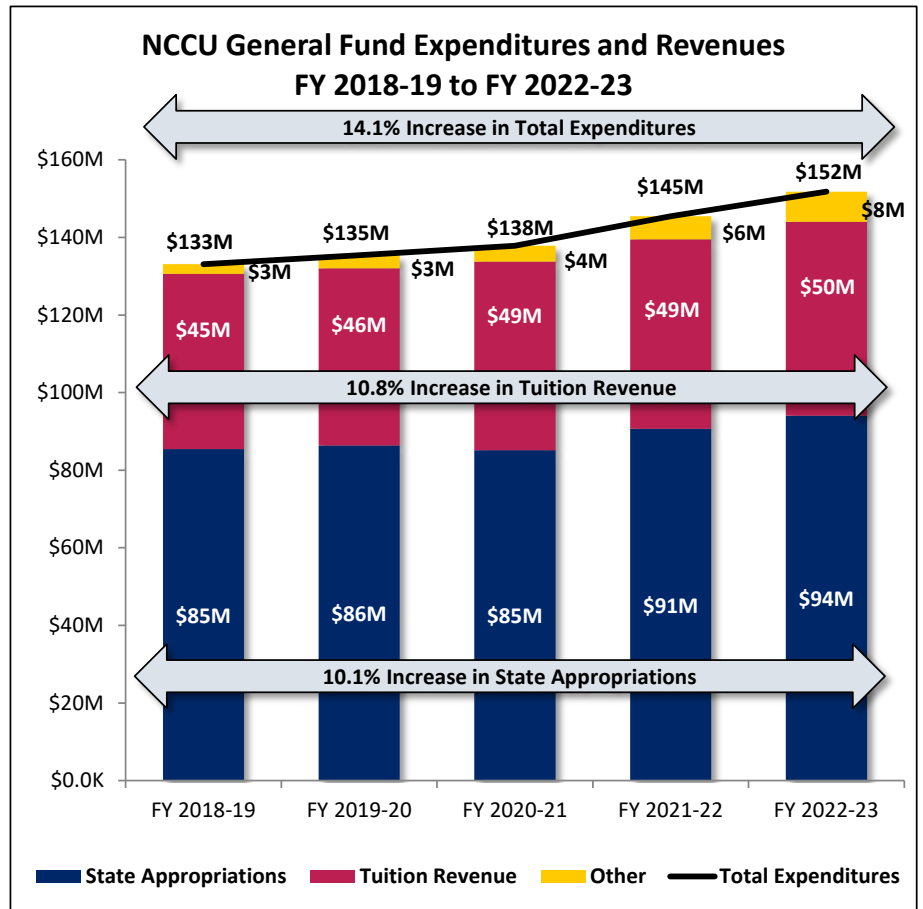
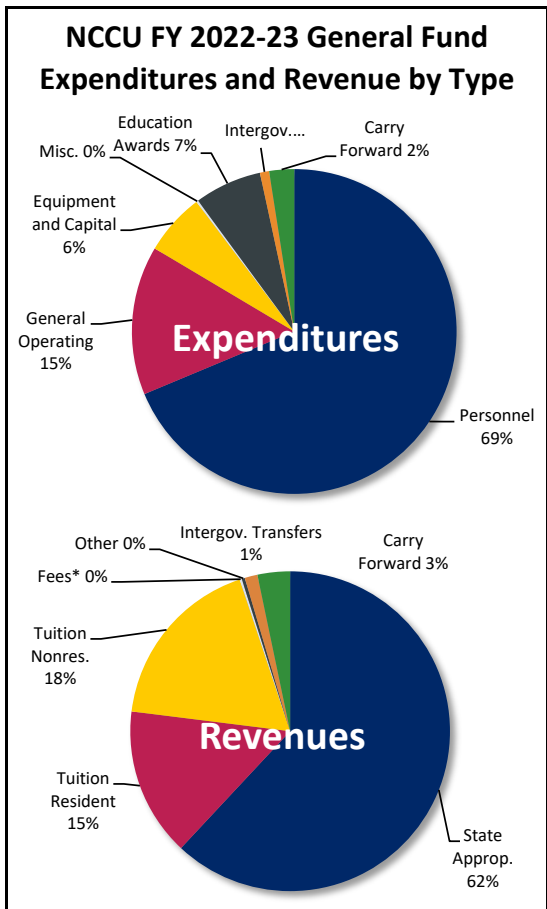
## Actual General Fund Expenditures and Revenues, FY 2018-19 to FY 2022-23

Expenditures	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	Five-Year Change	
Personnel	100,186,194	99,839,342	100,835,545	104,321,273	104,289,522	4,103,328	4%
General Operating	15,111,553	17,324,787	16,094,503	15,586,220	22,513,238	7,401,685	49%
Equipment and Capital	6,317,586	5,414,613	6,132,373	5,921,536	9,363,420	3,045,835	48%
Miscellaneous	350,802	202,558	648,414	388,756	306,682	(44,119)	-13%
Education Awards	9,873,745	9,452,032	9,795,639	10,073,436	10,162,855	289,110	3%
Intragovernmental Transfers	934,572	972,464	1,187,344	4,146,849	1,396,823	462,251	49%
Carry Forward to Next Year	307,682	2,184,813	3,169,260	5,026,993	3,759,527	3,451,846	1122%
<b>Total Expenditures</b>	<b>\$133,082,133</b>	<b>\$135,390,608</b>	<b>\$137,863,079</b>	<b>\$145,465,063</b>	<b>\$151,792,067</b>	<b>\$18,709,934</b>	<b>14%</b>

### Revenues

State Appropriation	85,457,239	86,379,954	85,117,639	90,650,121	94,047,571	8,590,332	10%
Tuition Resident	27,003,334	25,268,519	26,307,224	25,151,570	22,795,777	(4,207,557)	-16%
Tuition Nonresident	18,109,583	20,357,002	22,354,438	23,669,160	27,183,272	9,073,689	50%
Fees*	287,905	261,091	212,179	256,797	327,251	39,346	14%
Other	(291,430)	1,229,834	(1,835,485)	1,532,216	483,693	775,123	-266%
Intragovernmental Transfers	383,252	1,586,525	3,522,271	1,035,940	1,966,258	1,583,007	413%
Carry Forward from Prior Year	2,132,250	307,682	2,184,813	3,169,260	4,988,245	2,855,994	134%
<b>Total Revenues</b>	<b>\$133,082,133</b>	<b>\$135,390,608</b>	<b>\$137,863,079</b>	<b>\$145,465,063</b>	<b>\$151,792,067</b>	<b>\$18,709,934</b>	<b>14%</b>

\* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.





# North Carolina State University

## Actual General Fund Expenditures and Revenues, FY 2018-19 to FY 2022-23

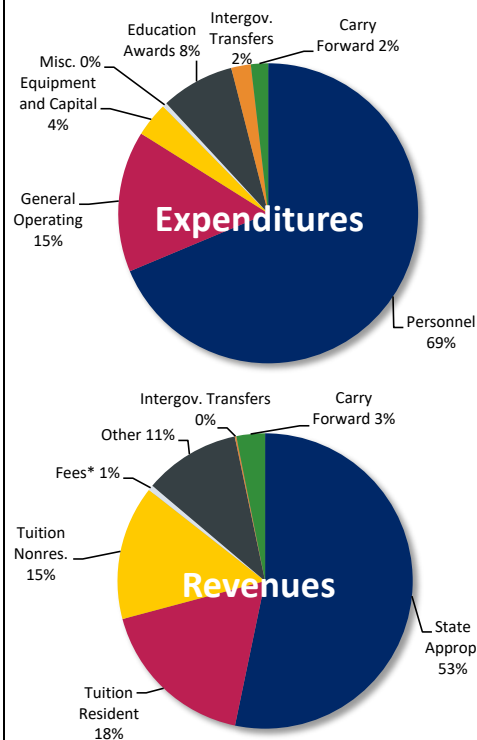
Expenditures	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	Five-Year Change	
Personnel	690,049,683	711,836,716	714,952,485	740,325,889	794,711,246	104,661,563	15%
General Operating	159,812,917	152,885,687	139,747,237	154,648,320	176,136,826	16,323,909	10%
Equipment and Capital	33,531,382	32,454,264	30,241,827	37,428,832	42,918,067	9,386,686	28%
Miscellaneous	5,891,066	5,958,978	4,952,819	4,847,409	5,617,712	(273,354)	-5%
Education Awards	77,643,417	82,086,478	79,912,732	82,176,598	91,668,714	14,025,297	18%
Intragovernmental Transfers	20,815,706	25,001,573	11,966,746	24,612,841	24,431,462	3,615,756	17%
Carry Forward to Next Year	19,220,898	5,178,881	15,471,113	36,193,877	21,462,323	2,241,425	12%
<b>Total Expenditures</b>	<b>\$1,006,965,068</b>	<b>\$1,015,402,577</b>	<b>\$997,244,959</b>	<b>\$1,080,233,766</b>	<b>\$1,156,946,349</b>	<b>\$149,981,281</b>	<b>15%</b>

### Revenues

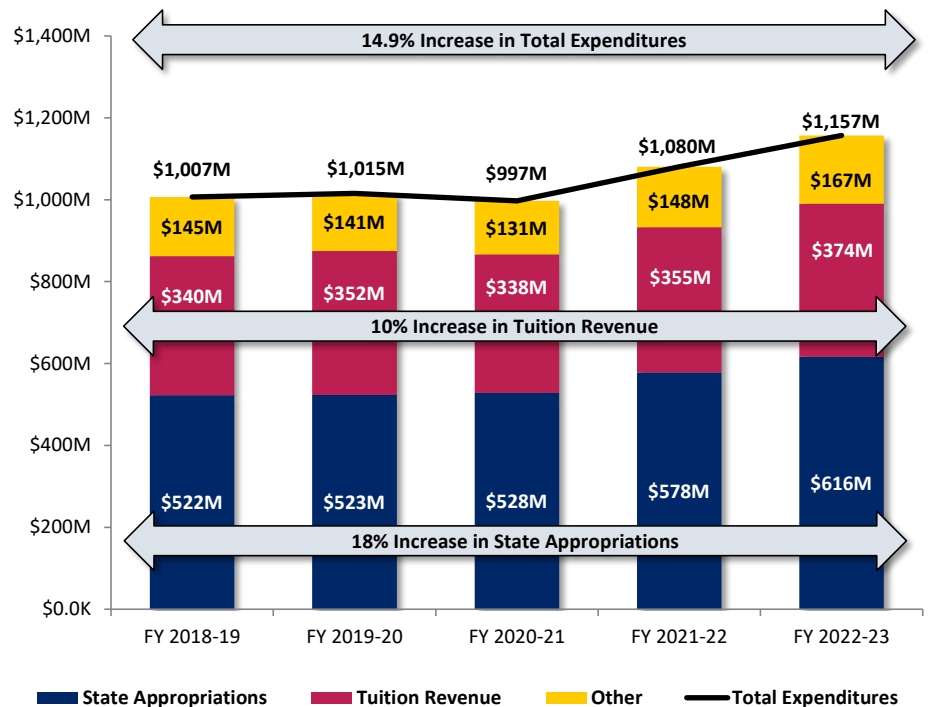
State Appropriation	522,482,253	522,902,154	528,297,642	578,015,894	616,310,706	93,828,453	18%
Tuition Resident	188,222,860	195,185,343	203,702,641	206,494,525	203,368,240	15,145,380	8%
Tuition Nonresident	151,605,012	156,410,343	134,515,765	148,098,485	170,443,923	18,838,911	12%
Fees*	10,173,716	7,561,674	2,822,909	6,829,101	6,729,189	(3,444,527)	-34%
Other	111,847,203	112,320,852	115,603,079	124,627,595	121,870,319	10,023,116	9%
Intragovernmental Transfers	2,444,383	1,801,848	7,124,042	698,249	2,030,095	(414,288)	-17%
Carry Forward from Prior Year	20,189,641	19,220,362	5,178,881	15,469,916	36,193,877	16,004,236	79%
<b>Total Revenues</b>	<b>\$1,006,965,068</b>	<b>\$1,015,402,577</b>	<b>\$997,244,959</b>	<b>\$1,080,233,766</b>	<b>\$1,156,946,349</b>	<b>\$149,981,281</b>	<b>15%</b>

\* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.

### NC State FY 2022-23 General Fund Expenditures and Revenue by Type



### NC State General Fund Expenditures and Revenues FY 2018-19 to FY 2022-23



# UNC Asheville

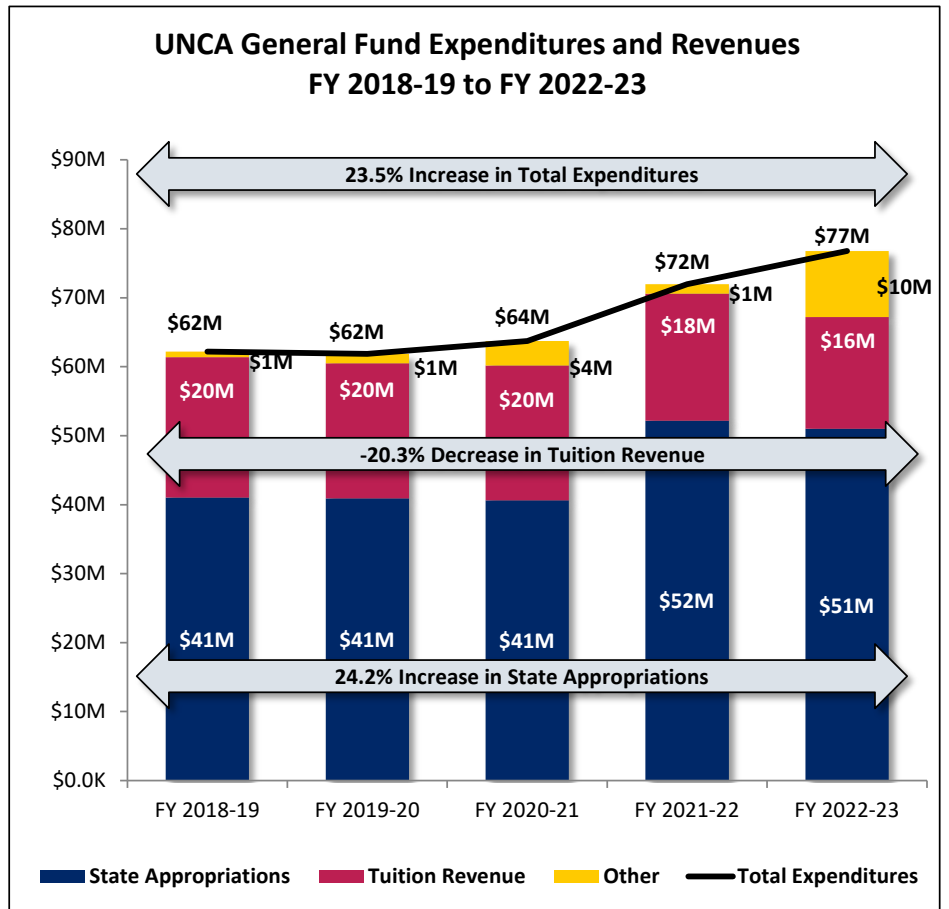
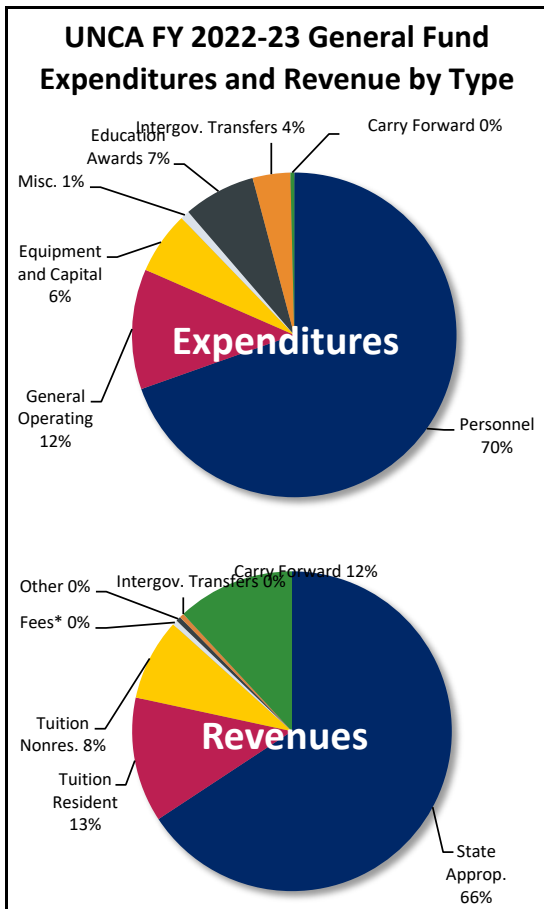
## Actual General Fund Expenditures and Revenues, FY 2018-19 to FY 2022-23

Expenditures	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	Five-Year Change	
Personnel	49,495,973	49,327,614	47,919,669	48,894,793	53,425,383	3,929,410	8%
General Operating	5,685,492	6,522,335	8,030,419	6,810,938	9,195,959	3,510,467	62%
Equipment and Capital	1,250,150	1,212,066	2,201,865	1,818,454	4,777,411	3,527,261	282%
Miscellaneous	739,549	834,314	621,120	742,398	685,459	(54,091)	-7%
Education Awards	3,941,181	3,422,030	3,362,939	3,426,784	5,519,867	1,578,686	40%
Intragovernmental Transfers	389,281	449,324	1,231,729	1,035,905	2,882,362	2,493,081	640%
Carry Forward to Next Year	671,912	94,512	363,838	9,232,730	291,480	(380,433)	-57%
<b>Total Expenditures</b>	<b>\$62,173,539</b>	<b>\$61,862,195</b>	<b>\$63,731,577</b>	<b>\$71,962,003</b>	<b>\$76,777,920</b>	<b>\$14,604,381</b>	<b>23%</b>

### Revenues

State Appropriation	41,045,435	40,893,900	40,619,983	52,182,648	50,986,322	9,940,887	24%
Tuition Resident	11,993,324	11,653,476	11,666,997	10,873,376	9,809,392	(2,183,932)	-18%
Tuition Nonresident	8,355,395	7,939,006	7,894,747	7,551,954	6,416,064	(1,939,331)	-23%
Fees*	255,570	152,067	(286,677)	(376,615)	(391,199)	(646,768)	-253%
Other	30,120	(95,868)	1,730,729	1,511,315	369,450	339,330	1127%
Intragovernmental Transfers	142,836	647,701	2,011,287	195,486	355,160	212,324	149%
Carry Forward from Prior Year	350,860	671,912	94,512	23,838	9,232,730	8,881,870	2531%
<b>Total Revenues</b>	<b>\$62,173,539</b>	<b>\$61,862,195</b>	<b>\$63,731,577</b>	<b>\$71,962,003</b>	<b>\$76,777,920</b>	<b>\$14,604,381</b>	<b>23%</b>

\* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.



# UNC-Chapel Hill

## Actual General Fund Expenditures and Revenues, FY 2018-19 to FY 2022-23

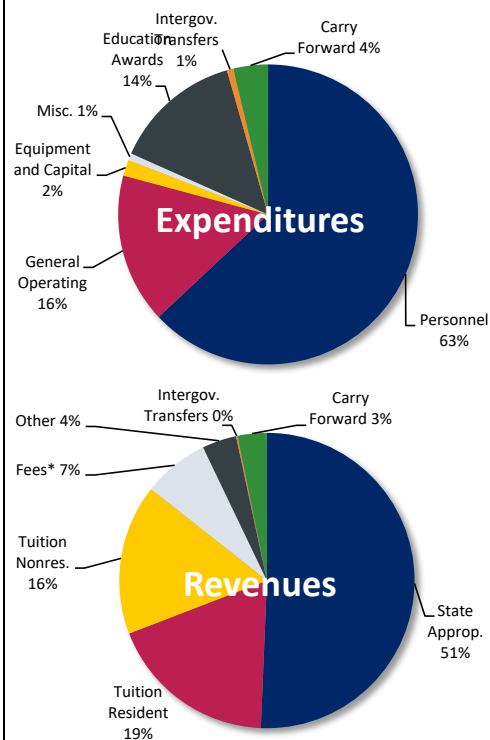
Expenditures	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	Five-Year Change	
Personnel	661,167,959	669,214,363	689,604,509	697,209,411	768,840,676	107,672,717	16%
General Operating	148,888,058	152,879,090	171,528,874	183,661,514	197,176,475	48,288,417	32%
Equipment and Capital	14,153,665	16,077,164	18,954,714	15,246,066	21,163,533	7,009,868	50%
Miscellaneous	11,277,796	9,073,129	9,822,548	9,023,605	9,101,950	(2,175,846)	-19%
Education Awards	162,805,596	155,357,481	160,592,145	166,411,453	169,573,066	6,767,470	4%
Intragovernmental Transfers	10,648,804	8,558,099	15,645,077	10,545,747	8,678,108	(1,970,696)	-19%
Carry Forward to Next Year	19,255,783	10,532,366	9,072,668	38,934,307	45,459,996	26,204,213	136%
<b>Total Expenditures</b>	<b>\$1,028,197,661</b>	<b>\$1,021,691,693</b>	<b>\$1,075,220,537</b>	<b>\$1,121,032,102</b>	<b>\$1,219,993,804</b>	<b>\$191,796,143</b>	<b>19%</b>

### Revenues

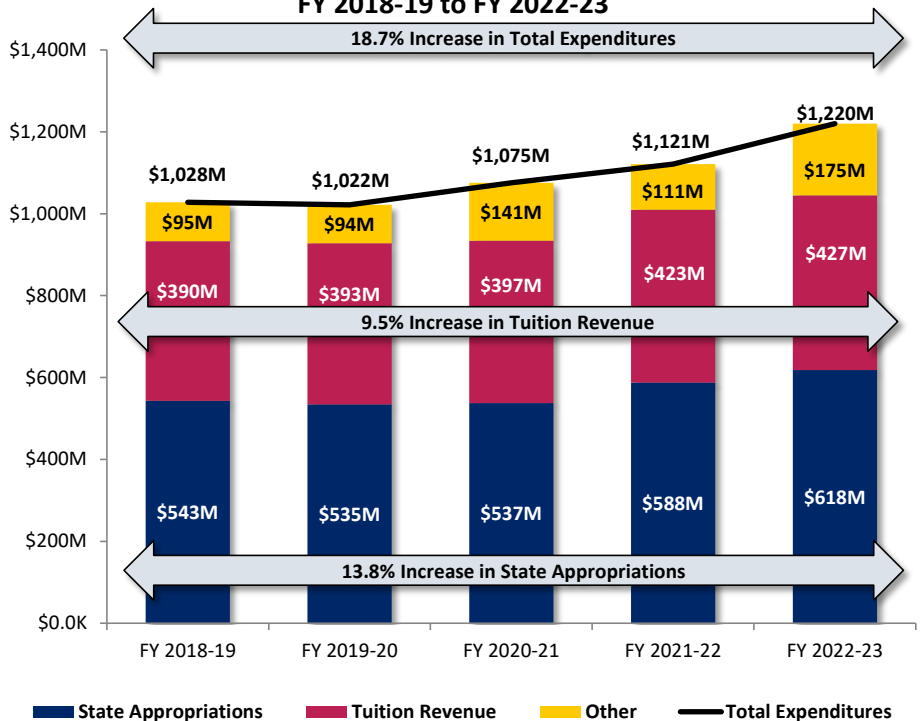
State Appropriation	543,274,441	534,765,894	537,409,229	587,593,407	618,035,400	74,760,959	14%
Tuition Resident	214,372,048	218,893,381	226,625,728	227,350,116	225,712,344	11,340,296	5%
Tuition Nonresident	175,481,393	174,076,944	170,202,811	195,170,567	201,017,904	25,536,511	15%
Fees*	71,386,889	61,701,540	65,585,339	81,307,581	88,401,283	17,014,394	24%
Other	16,120,824	12,519,373	53,525,437	20,153,989	45,820,712	29,699,888	184%
Intragovernmental Transfers	649,989	478,777	11,328,094	383,773	2,071,855	1,421,866	219%
Carry Forward from Prior Year	6,912,078	19,255,783	10,543,898	9,072,668	38,934,307	32,022,229	463%
<b>Total Revenues</b>	<b>\$1,028,197,661</b>	<b>\$1,021,691,693</b>	<b>\$1,075,220,537</b>	<b>\$1,121,032,102</b>	<b>\$1,219,993,804</b>	<b>\$191,796,143</b>	<b>19%</b>

\* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.

### UNC-CH FY 2022-23 General Fund Expenditures and Revenue by Type



### UNC-CH General Fund Expenditures and Revenues FY 2018-19 to FY 2022-23



# UNC Charlotte

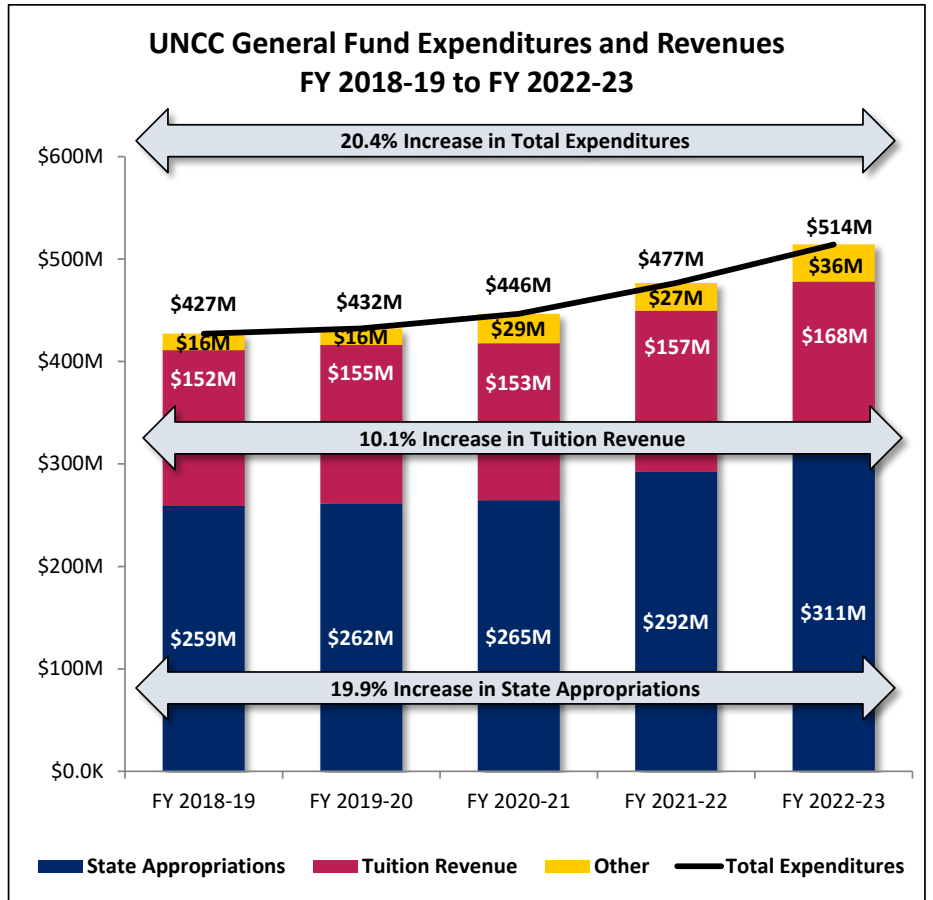
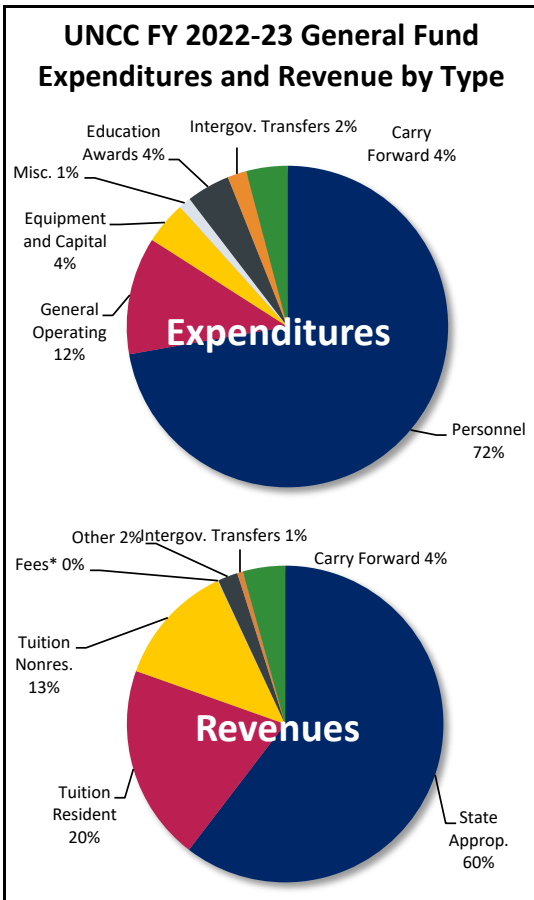
## Actual General Fund Expenditures and Revenues, FY 2018-19 to FY 2022-23

Expenditures	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	Five-Year Change	
Personnel	322,077,403	336,682,289	338,458,580	347,807,291	371,447,853	49,370,450	15%
General Operating	50,301,129	46,424,748	49,641,451	52,601,784	60,788,208	10,487,078	21%
Equipment and Capital	16,017,477	15,141,096	19,528,580	17,457,113	22,037,689	6,020,212	38%
Miscellaneous	4,862,685	7,638,611	7,199,139	5,437,136	6,383,286	1,520,602	31%
Education Awards	16,769,853	16,819,708	17,646,560	20,292,888	22,484,636	5,714,783	34%
Intragovernmental Transfers	8,025,429	8,002,487	1,212,528	10,861,368	9,828,440	1,803,011	22%
Carry Forward to Next Year	9,086,254	1,737,590	12,778,624	22,177,902	21,236,937	12,150,683	134%
<b>Total Expenditures</b>	<b>\$427,140,230</b>	<b>\$432,446,529</b>	<b>\$446,465,461</b>	<b>\$476,635,483</b>	<b>\$514,207,049</b>	<b>\$87,066,819</b>	<b>20%</b>

### Revenues

State Appropriation	258,937,065	261,533,302	264,630,879	292,421,671	310,557,428	51,620,363	20%
Tuition Resident	98,890,270	101,006,725	105,129,577	102,485,362	103,046,614	4,156,344	4%
Tuition Nonresident	53,356,581	53,597,334	47,963,511	54,734,504	64,527,356	11,170,775	21%
Fees*	3,472,584	2,532,886	2,451,346	3,118,766	340,302	(3,132,282)	-90%
Other	4,175,021	3,938,956	17,455,241	10,928,998	10,540,632	6,365,612	152%
Intragovernmental Transfers	166,053	751,071	7,097,317	167,559	3,016,814	2,850,761	1717%
Carry Forward from Prior Year	8,142,657	9,086,254	1,737,590	12,778,624	22,177,902	14,035,246	172%
<b>Total Revenues</b>	<b>\$427,140,230</b>	<b>\$432,446,529</b>	<b>\$446,465,461</b>	<b>\$476,635,483</b>	<b>\$514,207,049</b>	<b>\$87,066,819</b>	<b>20%</b>

\* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.



# UNC Greensboro

## Actual General Fund Expenditures and Revenues, FY 2018-19 to FY 2022-23

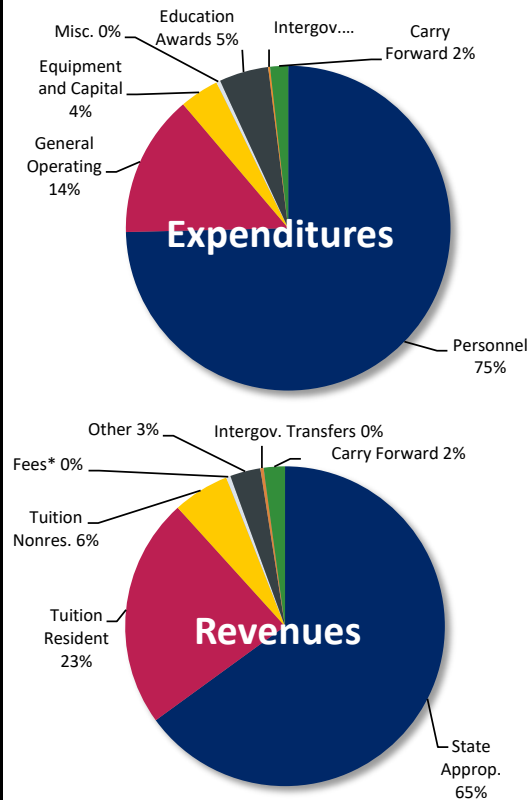
Expenditures	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	Five-Year Change	
Personnel	224,645,266	230,303,529	221,726,148	226,460,245	228,227,320	3,582,054	2%
General Operating	34,314,306	31,771,921	31,062,954	36,122,643	43,372,829	9,058,523	26%
Equipment and Capital	9,798,893	12,156,628	13,233,518	10,045,755	11,980,891	2,181,999	22%
Miscellaneous	1,828,560	1,490,988	1,423,286	1,229,307	1,200,031	(628,529)	-34%
Education Awards	15,152,968	15,061,264	14,894,699	15,034,873	15,039,911	(113,057)	-1%
Intragovernmental Transfers	1,412,847	2,071,423	347,317	8,536,702	573,587	(839,260)	-59%
Carry Forward to Next Year	4,731,179	1,170,949	10,057,650	6,553,996	5,470,168	738,988	16%
<b>Total Expenditures</b>	<b>\$291,884,019</b>	<b>\$294,026,701</b>	<b>\$292,745,573</b>	<b>\$303,983,520</b>	<b>\$305,864,737</b>	<b>\$13,980,718</b>	<b>5%</b>

### Revenues

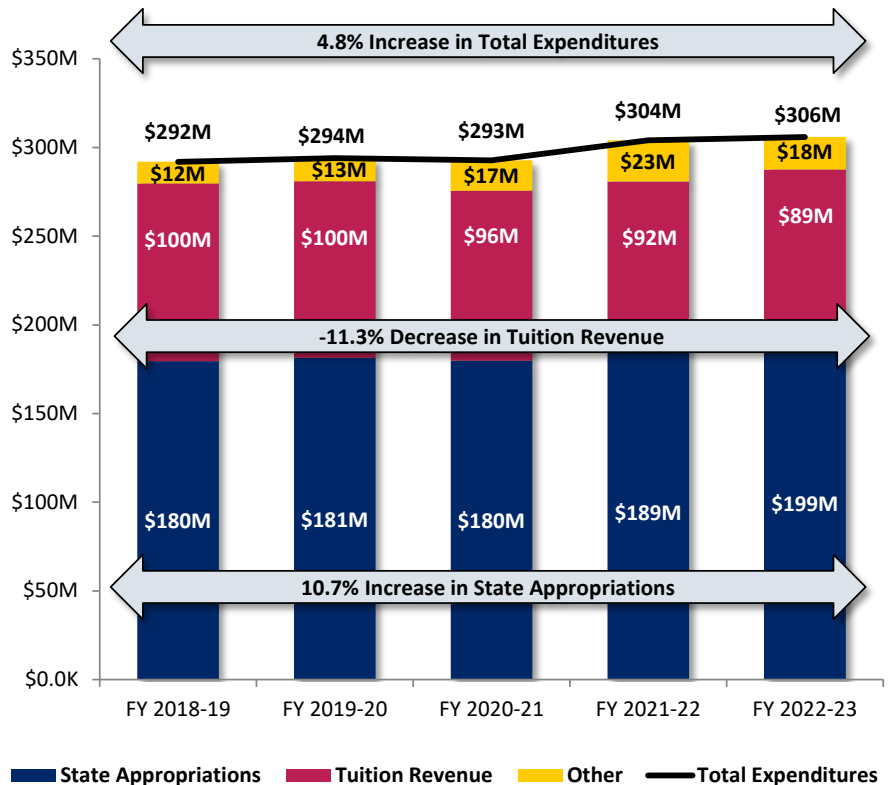
State Appropriation	179,541,641	181,445,203	179,816,778	189,186,045	198,793,472	19,251,831	11%
Tuition Resident	80,555,965	80,598,566	77,457,584	74,969,491	71,232,005	(9,323,960)	-12%
Tuition Nonresident	19,525,348	18,928,465	18,339,054	16,616,250	17,490,599	(2,034,749)	-10%
Fees*	1,119,171	1,283,294	1,176,459	1,690,122	1,341,054	221,884	20%
Other	7,145,105	6,802,545	10,812,850	11,271,953	9,432,021	2,286,916	32%
Intragovernmental Transfers	99,807	237,449	3,971,899	8,371,052	1,021,591	921,784	924%
Carry Forward from Prior Year	3,896,982	4,731,179	1,170,949	1,878,607	6,553,996	2,657,014	68%
<b>Total Revenues</b>	<b>\$291,884,019</b>	<b>\$294,026,701</b>	<b>\$292,745,573</b>	<b>\$303,983,520</b>	<b>\$305,864,737</b>	<b>\$13,980,718</b>	<b>5%</b>

\* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.

### UNCG FY 2022-23 General Fund Expenditures and Revenue by Type



### UNCG General Fund Expenditures and Revenues FY 2018-19 to FY 2022-23



# UNC Pembroke

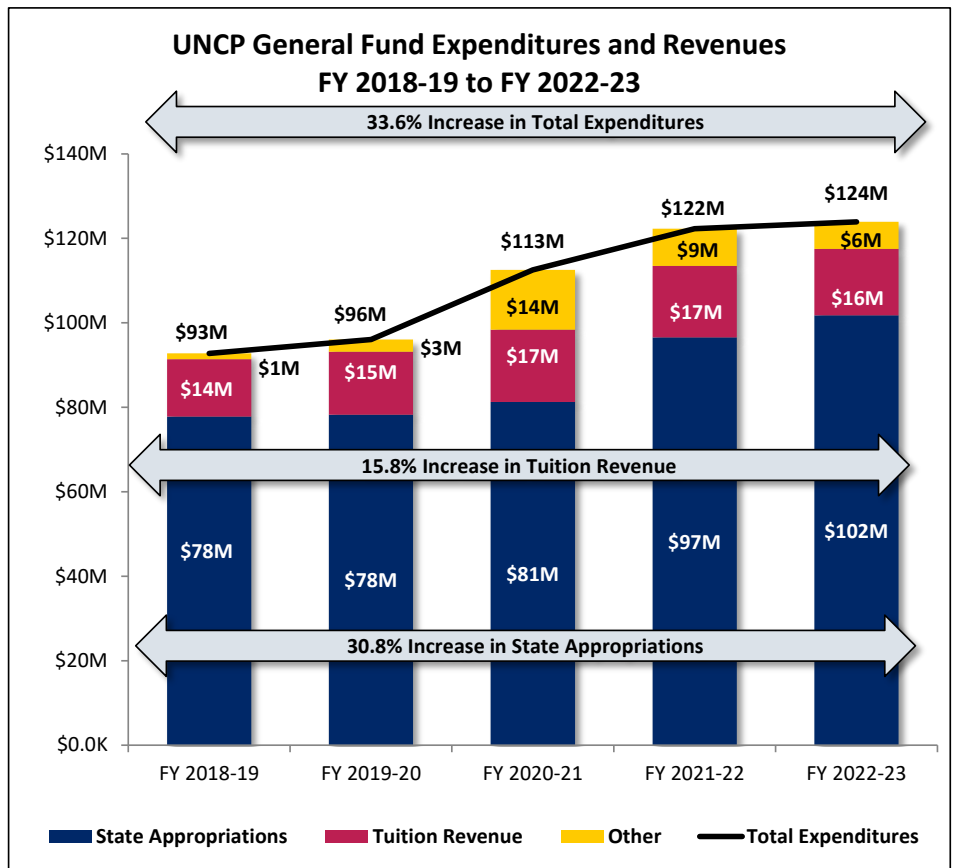
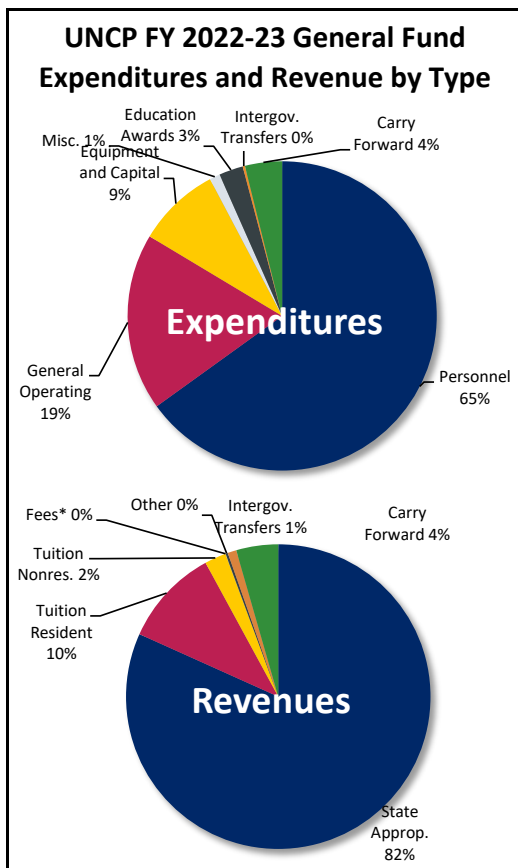
## Actual General Fund Expenditures and Revenues, FY 2018-19 to FY 2022-23

Expenditures	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	Five-Year Change	
Personnel	68,412,010	72,056,743	71,041,329	76,448,251	80,624,090	12,212,080	18%
General Operating	11,319,965	12,574,877	20,379,409	18,875,417	22,965,118	11,645,152	103%
Equipment and Capital	3,571,811	4,379,683	9,995,353	8,629,640	10,752,131	7,180,320	201%
Miscellaneous	2,486,385	1,966,227	2,243,245	1,212,104	1,350,877	(1,135,509)	-46%
Education Awards	3,260,225	2,797,528	3,256,455	3,528,414	3,122,930	(137,295)	-4%
Intragovernmental Transfers	1,368,383	1,945,837	233,461	7,928,308	297,092	(1,071,291)	-78%
Carry Forward to Next Year	2,341,804	348,208	5,396,841	5,703,777	4,802,117	2,460,314	105%
<b>Total Expenditures</b>	<b>\$92,760,583</b>	<b>\$96,069,103</b>	<b>\$112,546,093</b>	<b>\$122,325,911</b>	<b>\$123,914,355</b>	<b>\$31,153,772</b>	<b>34%</b>

### Revenues

State Appropriation	77,815,784	78,271,535	81,282,062	96,532,487	101,766,391	23,950,607	31%
Tuition Resident	11,549,049	12,319,288	14,307,015	14,008,065	12,886,403	1,337,354	12%
Tuition Nonresident	2,033,849	2,583,114	2,790,395	2,928,229	2,841,981	808,132	40%
Fees*	87,529	73,984	75,477	77,743	22,407	(65,122)	-74%
Other	(326,089)	514,617	2,851,279	3,368,302	(303,842)	22,246	-7%
Intragovernmental Transfers	1,477	107,190	11,043,761	14,243	1,159,846	1,158,370	78439%
Carry Forward from Prior Year	1,598,984	2,199,374	196,104	5,396,841	5,541,169	3,942,185	247%
<b>Total Revenues</b>	<b>\$92,760,583</b>	<b>\$96,069,103</b>	<b>\$112,546,093</b>	<b>\$122,325,911</b>	<b>\$123,914,355</b>	<b>\$31,153,772</b>	<b>34%</b>

\* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.



# UNC Wilmington

## Actual General Fund Expenditures and Revenues, FY 2018-19 to FY 2022-23

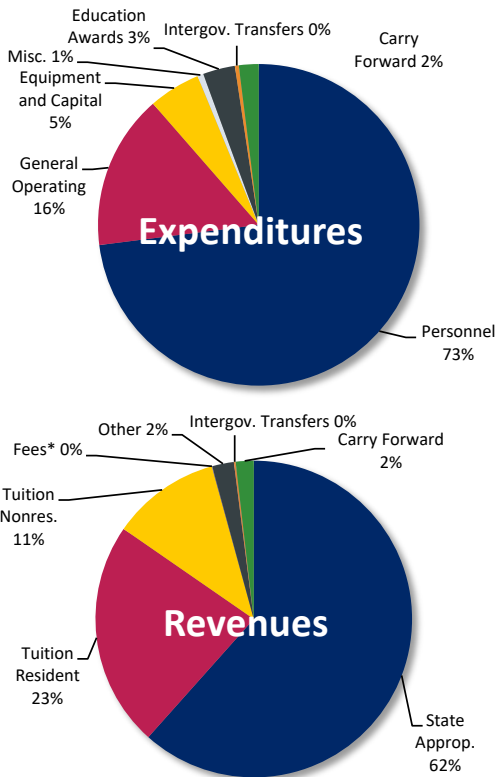
Expenditures	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	Five-Year Change	
Personnel	190,381,170	194,492,841	198,870,765	216,833,636	227,840,813	37,459,642	20%
General Operating	30,212,222	31,690,055	33,579,795	41,339,823	48,650,524	18,438,302	61%
Equipment and Capital	11,624,292	13,044,056	13,724,535	14,065,257	16,276,963	4,652,671	40%
Miscellaneous	1,422,966	1,769,982	2,398,235	2,082,225	1,868,486	445,520	31%
Education Awards	10,522,608	11,285,733	10,433,669	10,454,924	10,093,324	(429,284)	-4%
Intragovernmental Transfers	1,247,116	1,335,132	1,943,278	10,089,895	1,241,404	(5,712)	0%
Carry Forward to Next Year	4,207,100	708,811	8,585,605	5,719,847	6,187,055	1,979,955	47%
<b>Total Expenditures</b>	<b>\$249,617,476</b>	<b>\$254,326,609</b>	<b>\$269,535,881</b>	<b>\$300,585,606</b>	<b>\$312,158,569</b>	<b>\$62,541,093</b>	<b>25%</b>

### Revenues

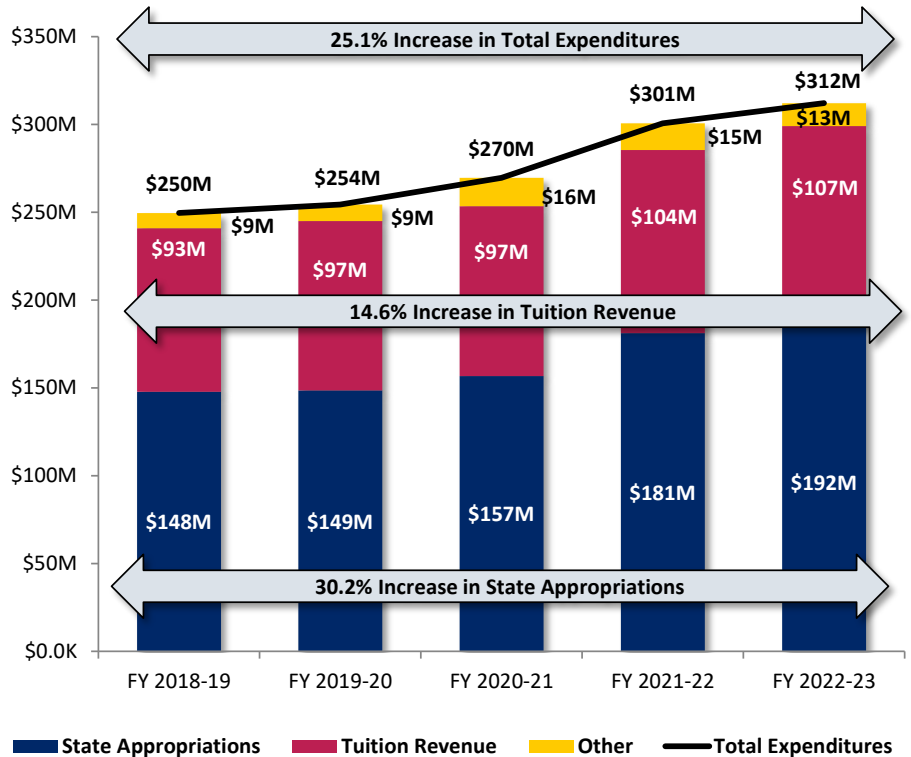
State Appropriation	147,823,501	148,520,674	156,718,682	181,222,251	192,468,360	44,644,859	30%
Tuition Resident	61,540,340	65,851,646	70,040,804	71,646,389	71,955,843	10,415,503	17%
Tuition Nonresident	31,494,225	30,666,831	26,663,416	32,639,249	34,665,276	3,171,051	10%
Fees*	-	-	(567,330)	(2,130,214)	(147,082)	(147,082)	
Other	4,970,460	4,838,395	10,217,721	8,582,823	6,921,181	1,950,721	39%
Intragovernmental Transfers	134,739	241,962	5,753,776	39,504	575,144	440,405	327%
Carry Forward from Prior Year	3,654,211	4,207,100	708,811	8,585,605	5,719,847	2,065,636	57%
<b>Total Revenues</b>	<b>\$249,617,476</b>	<b>\$254,326,609</b>	<b>\$269,535,881</b>	<b>\$300,585,606</b>	<b>\$312,158,569</b>	<b>\$62,541,093</b>	<b>25%</b>

\* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.

### UNCW FY 2022-23 General Fund Expenditures and Revenue by Type



### UNCW General Fund Expenditures and Revenues FY 2018-19 to FY 2022-23





# UNC School of the Arts

## Actual General Fund Expenditures and Revenues, FY 2018-19 to FY 2022-23

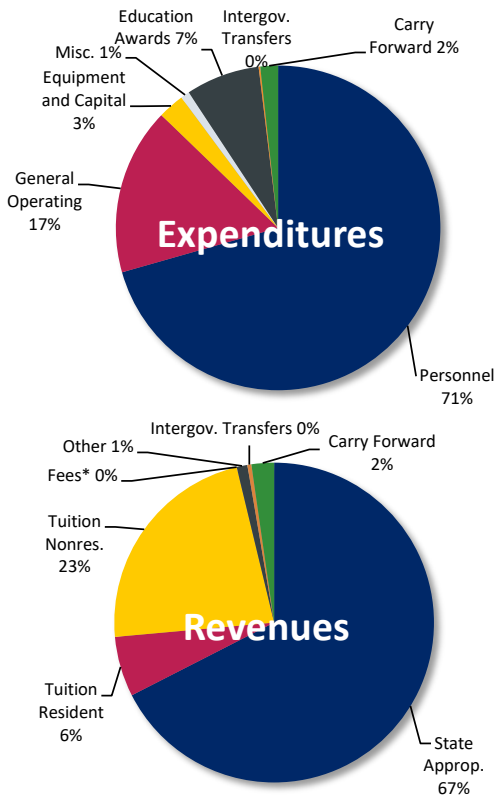
Expenditures	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	Five-Year Change	
Personnel	36,058,377	36,555,341	36,815,018	38,842,232	41,452,233	5,393,856	15%
General Operating	7,063,046	6,649,797	8,074,594	8,086,175	9,765,675	2,702,629	38%
Equipment and Capital	1,458,955	1,644,487	2,302,403	2,278,712	1,539,026	80,071	5%
Miscellaneous	463,361	447,101	495,535	512,692	516,839	53,478	12%
Education Awards	4,173,878	3,915,177	4,058,817	4,329,373	4,320,468	146,591	4%
Intragovernmental Transfers	144,086	913,770	75,000	1,771,844	96,126	(47,960)	-33%
Carry Forward to Next Year	962,351	897,865	1,703,648	1,337,978	1,032,862	70,512	7%
<b>Total Expenditures</b>	<b>\$50,324,053</b>	<b>\$51,023,539</b>	<b>\$53,525,015</b>	<b>\$57,159,007</b>	<b>\$58,723,229</b>	<b>\$8,399,176</b>	<b>17%</b>

### Revenues

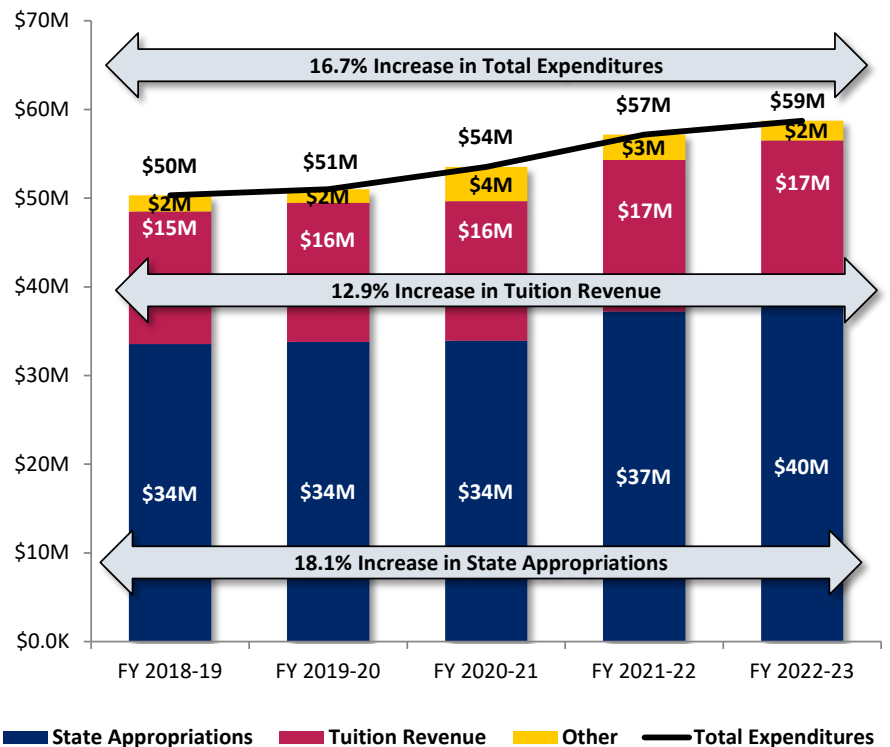
State Appropriation	33,547,031	33,813,217	33,936,887	37,216,503	39,628,574	6,081,543	18%
Tuition Resident	3,651,606	3,804,254	3,729,277	3,760,470	3,572,922	(78,684)	-2%
Tuition Nonresident	11,299,744	11,856,932	12,002,258	13,341,505	13,309,627	2,009,883	18%
Fees*	202,290	347	4,944	80	-	(202,290)	-100%
Other	585,585	495,694	1,689,499	987,874	635,256	49,671	8%
Intragovernmental Transfers	8,235	90,745	1,264,286	148,927	238,872	230,637	2801%
Carry Forward from Prior Year	1,029,561	962,351	897,865	1,703,648	1,337,978	308,417	30%
<b>Total Revenues</b>	<b>\$50,324,053</b>	<b>\$51,023,539</b>	<b>\$53,525,015</b>	<b>\$57,159,007</b>	<b>\$58,723,229</b>	<b>\$8,399,176</b>	<b>17%</b>

\* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.

### UNCSA FY 2022-23 General Fund Expenditures and Revenue by Type



### UNCSA General Fund Expenditures and Revenues FY 2018-19 to FY 2022-23



# Western Carolina University

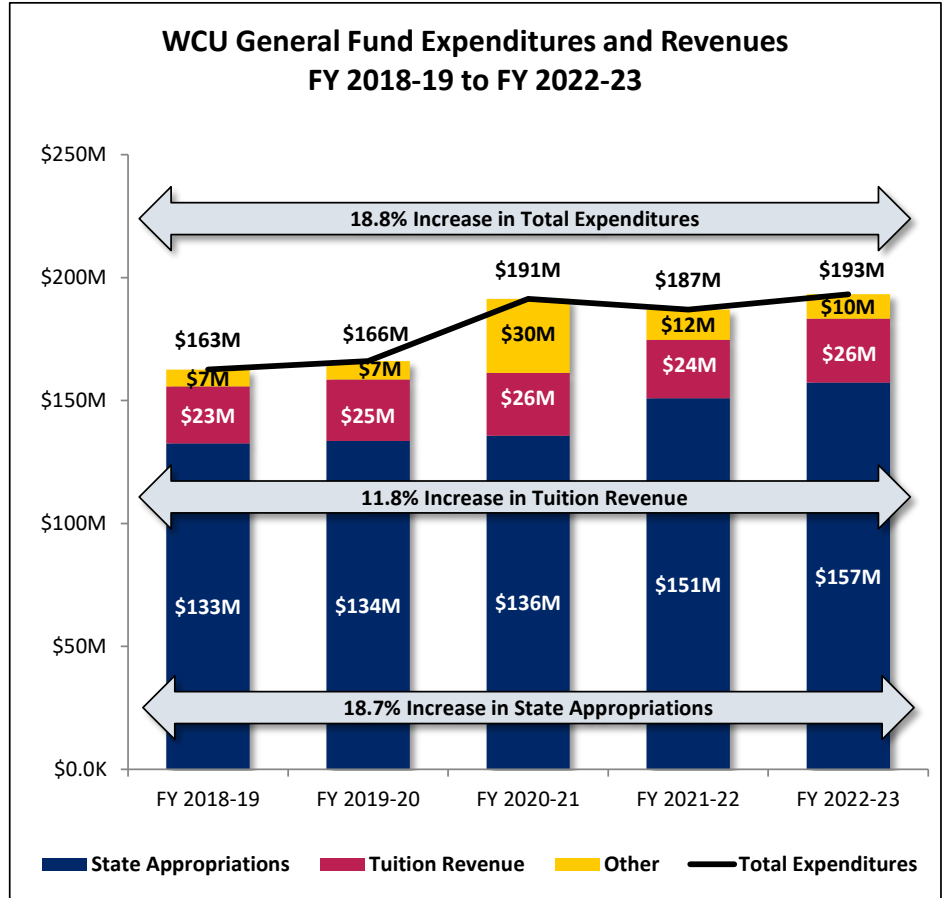
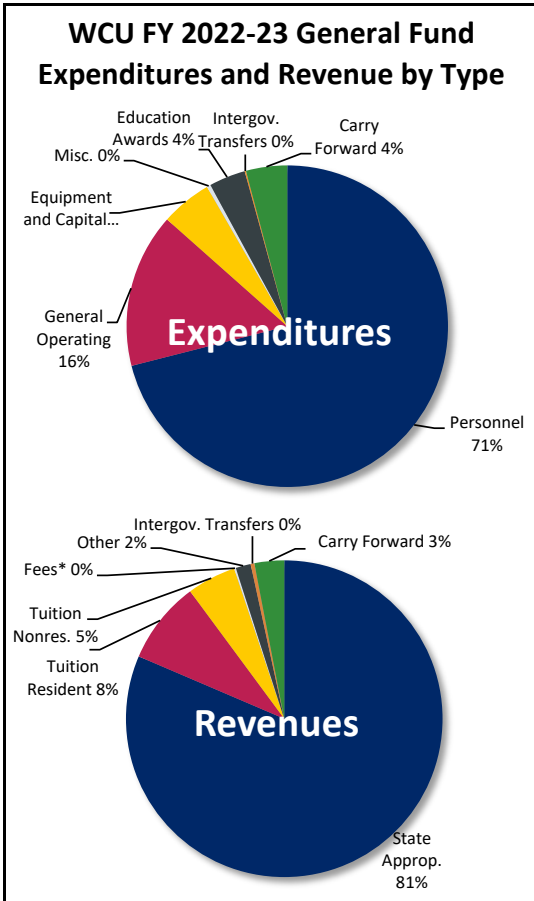
## Actual General Fund Expenditures and Revenues, FY 2018-19 to FY 2022-23

Expenditures	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	Five-Year Change	
Personnel	112,268,861	118,435,785	120,823,533	128,228,497	137,234,516	24,965,655	22%
General Operating	27,201,570	25,980,029	28,207,279	28,810,712	29,973,218	2,771,648	10%
Equipment and Capital	11,481,038	8,925,908	10,183,772	9,713,512	9,902,966	(1,578,072)	-14%
Miscellaneous	733,138	851,745	931,190	842,693	744,356	11,217	2%
Education Awards	6,305,155	6,301,716	6,310,909	6,333,856	7,082,429	777,274	12%
Intragovernmental Transfers	298,502	2,920,685	17,226,381	6,999,981	259,853	(38,650)	-13%
Carry Forward to Next Year	4,331,059	2,662,635	7,670,171	6,023,147	8,000,213	3,669,154	85%
<b>Total Expenditures</b>	<b>\$162,619,324</b>	<b>\$166,078,502</b>	<b>\$191,353,233</b>	<b>\$186,952,398</b>	<b>\$193,197,551</b>	<b>\$30,578,227</b>	<b>19%</b>

### Revenues

State Appropriation	132,555,355	133,512,119	135,716,962	150,894,110	157,330,434	24,775,079	19%
Tuition Resident	16,792,843	16,972,800	16,570,229	15,006,160	16,295,790	(497,053)	-3%
Tuition Nonresident	6,418,397	8,095,100	8,935,863	8,814,062	9,662,754	3,244,356	51%
Fees*	739,751	219,967	68,453	227,648	345,677	(394,074)	-53%
Other	2,512,754	2,626,963	20,107,192	4,271,917	2,970,570	457,817	18%
Intragovernmental Transfers	96,509	416,547	7,337,231	105,954	744,617	648,108	672%
Carry Forward from Prior Year	3,503,714	4,235,005	2,617,303	7,632,547	5,847,709	2,343,995	67%
<b>Total Revenues</b>	<b>\$162,619,324</b>	<b>\$166,078,502</b>	<b>\$191,353,233</b>	<b>\$186,952,398</b>	<b>\$193,197,551</b>	<b>\$30,578,227</b>	<b>19%</b>

\* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.



# Winston-Salem State University

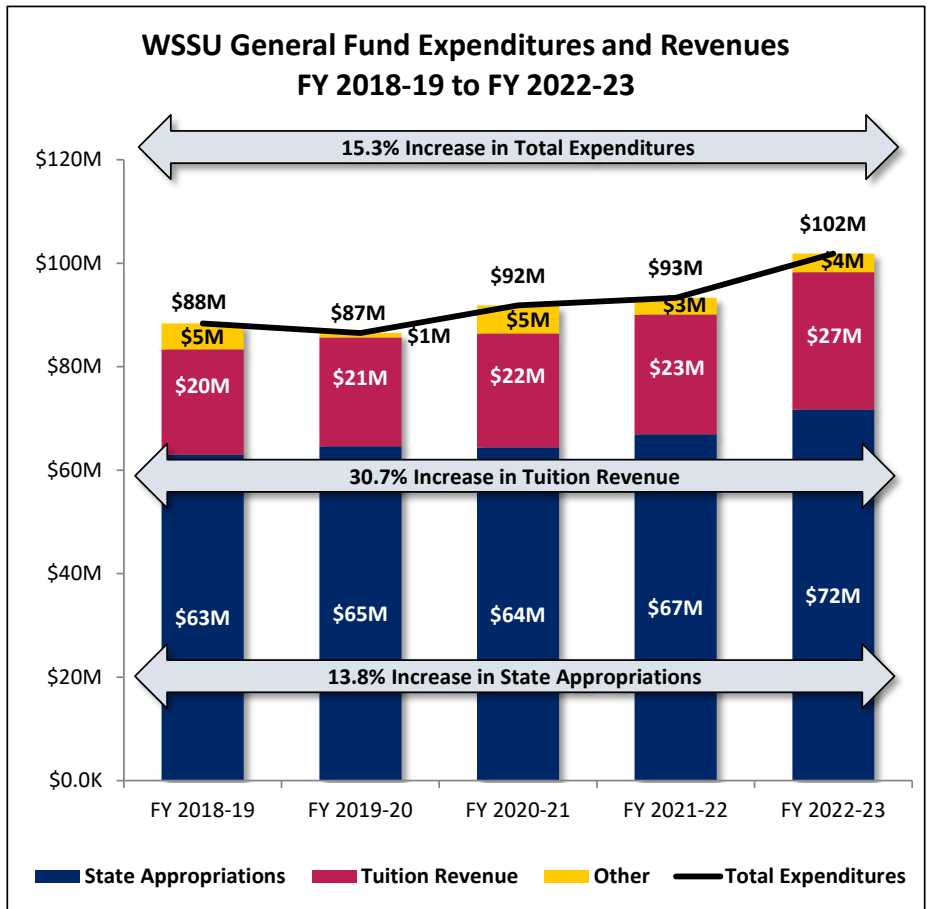
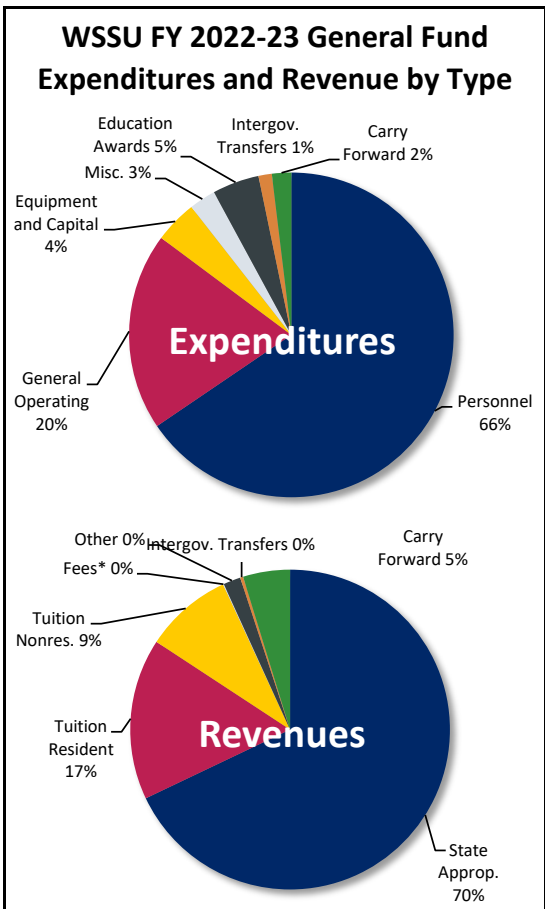
## Actual General Fund Expenditures and Revenues, FY 2018-19 to FY 2022-23

Expenditures	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	Five-Year Change	
Personnel	66,079,613	64,549,750	62,729,782	63,459,994	66,727,023	647,410	1%
General Operating	11,499,101	10,313,896	13,436,806	12,783,935	20,043,391	8,544,291	74%
Equipment and Capital	2,524,154	4,077,870	5,080,928	2,768,987	4,332,296	1,808,142	72%
Miscellaneous	1,886,629	1,683,780	2,258,555	2,394,687	2,696,847	810,217	43%
Education Awards	4,609,280	4,667,295	4,772,676	4,686,130	4,744,526	135,246	3%
Intragovernmental Transfers	131,617	137,270	134,015	2,196,840	1,355,014	1,223,397	930%
Carry Forward to Next Year	1,601,819	1,077,874	3,451,965	5,013,748	1,958,290	356,471	22%
<b>Total Expenditures</b>	<b>\$88,332,212</b>	<b>\$86,507,736</b>	<b>\$91,864,726</b>	<b>\$93,304,320</b>	<b>\$101,857,386</b>	<b>\$13,525,174</b>	<b>15%</b>

### Revenues

State Appropriation	63,011,644	64,636,171	64,374,313	66,938,698	71,695,469	8,683,825	14%
Tuition Resident	14,806,660	15,300,553	15,104,150	14,986,851	17,219,447	2,412,787	16%
Tuition Nonresident	5,527,810	5,735,071	6,937,287	8,149,360	9,365,032	3,837,222	69%
Fees*	235,101	138,800	234,236	139,033	86,953	(148,148)	-63%
Other	3,146,916	(1,130,159)	679,163	(526,507)	(1,846,868)	(4,993,784)	-159%
Intragovernmental Transfers	264,068	225,482	3,457,704	164,920	323,605	59,537	23%
Carry Forward from Prior Year	1,340,014	1,601,819	1,077,874	3,451,965	5,013,748	3,673,734	274%
<b>Total Revenues</b>	<b>\$88,332,212</b>	<b>\$86,507,736</b>	<b>\$91,864,726</b>	<b>\$93,304,320</b>	<b>\$101,857,386</b>	<b>\$13,525,174</b>	<b>15%</b>

\* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.



# North Carolina School of Science and Mathematics

## Actual General Fund Expenditures and Revenues, FY 2018-19 to FY 2022-23

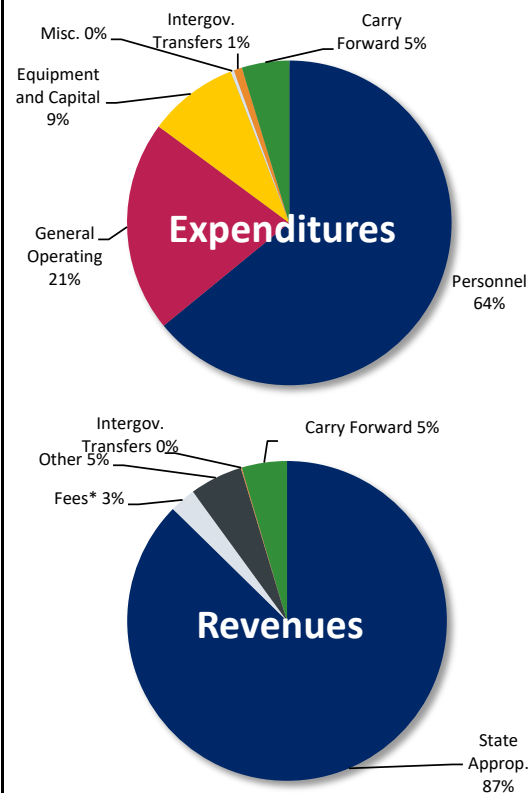
Expenditures	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	Five-Year Change	
Personnel	19,879,559	20,587,012	21,260,784	24,892,135	30,225,781	10,346,223	52%
General Operating	4,392,747	4,311,425	4,313,146	5,379,001	9,917,543	5,524,796	126%
Equipment and Capital	427,226	355,030	2,521,315	4,756,804	4,248,763	3,821,538	895%
Miscellaneous	62,674	27,539	36,271	83,652	152,027	89,353	143%
Education Awards	-	13,420	1,680	4,800	-	-	
Intragovernmental Transfers	111,966	158,352	311,350	1,461,814	391,154	279,189	249%
Carry Forward to Next Year	-	14,554	950,325	2,155,232	2,228,085	2,228,085	
<b>Total Expenditures</b>	<b>\$24,874,170</b>	<b>\$25,467,332</b>	<b>\$29,394,870</b>	<b>\$38,733,438</b>	<b>\$47,163,353</b>	<b>\$22,289,183</b>	<b>90%</b>

### Revenues

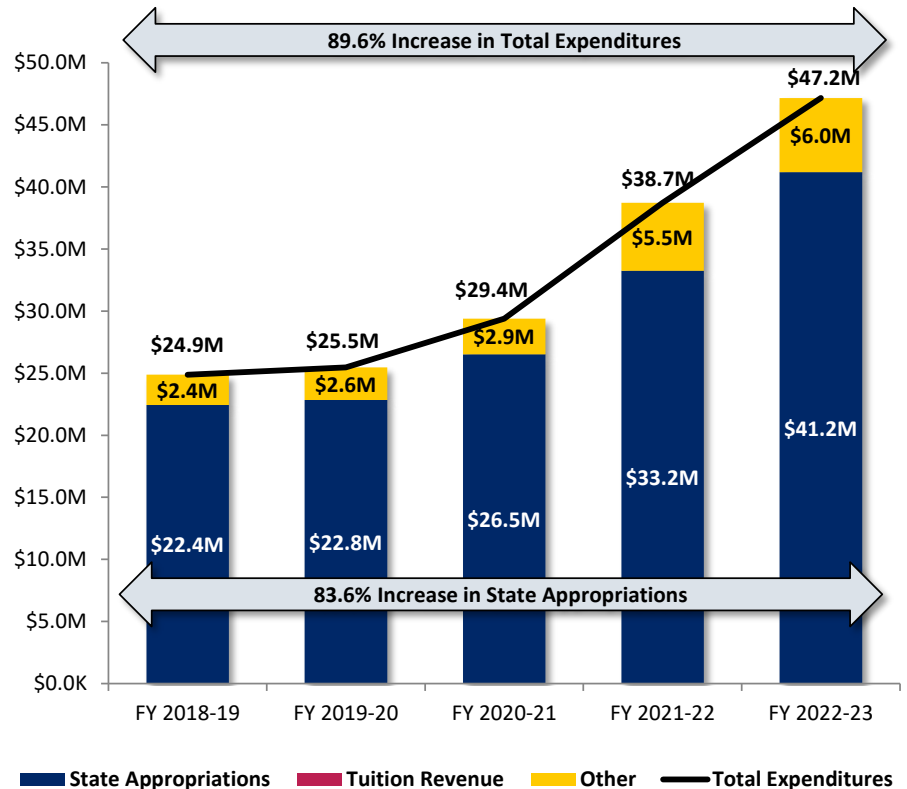
State Appropriation	22,441,187	22,830,715	26,509,675	33,245,184	41,194,846	18,753,659	84%
Tuition Resident	-	-	-	-	-	-	
Tuition Nonresident	-	-	-	-	-	-	
Fees*	593,802	420,577	355,267	1,039,220	1,242,713	648,910	109%
Other	1,339,084	1,606,144	1,346,160	3,329,981	2,521,578	1,182,494	88%
Intragovernmental Transfers	-	33,100	1,169,213	168,729	48,984	48,984	
Carry Forward from Prior Year	500,098	576,797	14,554	950,325	2,155,232	1,655,134	331%
<b>Total Revenues</b>	<b>\$24,874,170</b>	<b>\$25,467,332</b>	<b>\$29,394,870</b>	<b>\$38,733,438</b>	<b>\$47,163,353</b>	<b>\$22,289,183</b>	<b>90%</b>

\* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.

### NCSSM FY 2022-23 General Fund Expenditures and Revenue by Type



### NCSSM General Fund Expenditures and Revenues FY 2018-19 to FY 2022-23



# UNC System Office

## Actual General Fund Expenditures and Revenues, FY 2018-19 to FY 2022-23

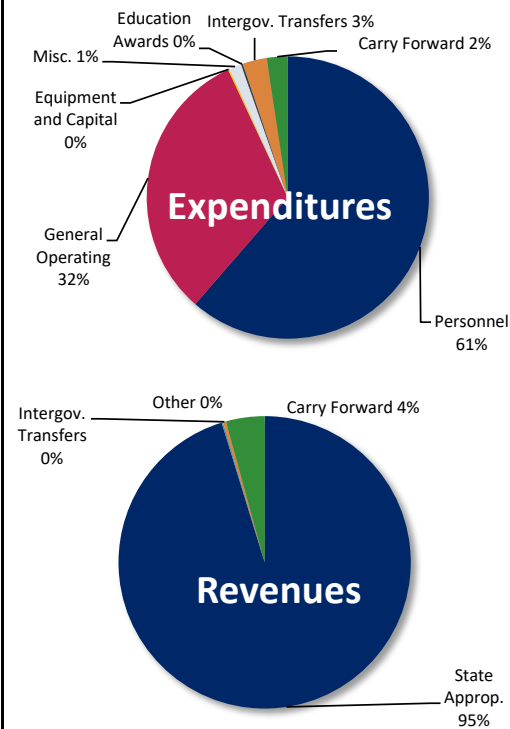
Expenditures	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	Five-Year Change	
Personnel	29,094,107	29,275,830	31,451,465	31,595,738	35,591,994	6,497,886	22%
General Operating	15,241,520	13,958,179	14,055,530	13,384,971	18,360,391	3,118,870	20%
Equipment and Capital	302,889	539,621	166,612	652,851	96,690	(206,199)	-68%
Miscellaneous	1,003,430	797,055	615,127	629,442	822,891	(180,539)	-18%
Education Awards	366,022	265,194	302,510	202,819	124,643	(241,379)	-66%
Intragovernmental Transfers	9,020,056	2,624,950	1,510,393	2,985,348	1,609,075	(7,410,981)	-82%
Carry Forward to Next Year	923,902	893,994	1,040,092	2,475,516	1,387,334	463,432	50%
<b>Total Expenditures</b>	<b>\$55,951,926</b>	<b>\$48,354,824</b>	<b>\$49,141,729</b>	<b>\$51,926,685</b>	<b>\$57,993,018</b>	<b>\$2,041,092</b>	<b>4%</b>

### Revenues

State Appropriation	54,789,173	47,305,901	48,060,503	50,302,041	55,233,663	444,489	1%
Tuition Resident	-	-	-	-	-	-	
Tuition Nonresident	-	-	-	-	-	-	
Fees*	-	-	-	-	-	-	
Other	55,519	65,939	43,079	484,855	85,096	29,577	53%
Intragovernmental Transfers	193,008	59,082	144,153	99,697	198,743	5,735	3%
Carry Forward from Prior Year	914,226	923,902	893,994	1,040,092	2,475,516	1,561,290	171%
<b>Total Revenues</b>	<b>\$55,951,926</b>	<b>\$48,354,824</b>	<b>\$49,141,729</b>	<b>\$51,926,685</b>	<b>\$57,993,018</b>	<b>\$2,041,092</b>	<b>4%</b>

\* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.

### UNC System Office FY 2022-23 General Fund Expenditures and Revenue by Type



### UNC System Office General Fund Expenditures and Revenues FY 2018-19 to FY 2022-23

