## I. Project Status

<table>
<thead>
<tr>
<th>FY Auth.</th>
<th>Institution</th>
<th>Project Title</th>
<th>Authorized Funding</th>
<th>Appropriated Funding</th>
<th>Non-Appropriated</th>
<th>Self-Liquidating Debt</th>
<th>Current Construction Status</th>
<th>Estimated Completion Date</th>
<th>Project Expenditures</th>
<th>Estimated Operating Costs (Y1-Y5)</th>
</tr>
</thead>
<tbody>
<tr>
<td>2021-2022</td>
<td>App State</td>
<td>Duncan Hall Renovation</td>
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<td>Howell Science Building South</td>
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<td>Taylor Education Building Renovation</td>
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<td>UNC-CH</td>
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<td>Cameron Hall - 2nd Floor Renovation</td>
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<td>Campus Chiller Water Infrastructure &amp; Equip. Improvements</td>
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<td>UNCG</td>
<td>Jackson Library-Renovation/Addition</td>
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<td>$616,752</td>
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*Information reported is for the quarter ending 3/31/2023.*

APPENDIX I

The University of North Carolina

Capital Project Reporting in Compliance with G.S. 143C-8-14

[Report for July 1, 2023*]
## I. Project Status

<table>
<thead>
<tr>
<th>FY Auth</th>
<th>Institution</th>
<th>Project Title</th>
<th>Authorized Funding</th>
<th>Appropriated Funding</th>
<th>Non-Appropriated</th>
<th>Self-Liquidating Debt</th>
<th>Current Construction Status</th>
<th>Estimated Completion Date</th>
<th>Project Expenditures (Y1-5)</th>
<th>Estimated Operating Costs (Y1-Y5)</th>
</tr>
</thead>
<tbody>
<tr>
<td>2021-2022</td>
<td>WSSU</td>
<td>Hauser Hall Renovations–Restore the Core and Hauser Hall Renovation, Phase 2</td>
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<td>$17,000,000</td>
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<td>2021-2022</td>
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<td>K.R. Williams Auditorium</td>
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<td>Academic Commons &amp; Dining Hall Renovation</td>
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<td>$1,585,013,583</td>
<td>$82,177,000</td>
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<td>$62,047,439</td>
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</table>

**Definitions:**
- **Authorized Funding Amount:** Total amount of funds approved for the project by legislation or the UNC Board of Governors.
- **Appropriated Funds:** Appropriated funds (including SCIF) and state debt.
- **Non-appropriated Funds:** Non-appropriated funds including donations, gifts, and other sources.
- **Self-liquidating Debt:** Debt issued by the university with legislative approval and repaid from non-appropriated sources.
- **Estimated Completion Date:** The latest completion date of the awarded contracts, including projects with multiple contracts that have not yet been awarded, as reported in Interscope. The completion date is subject to change as additional construction contracts are awarded.
- **Estimated Operating Costs (Y1-Y5):** An estimate of the cumulative operating costs for the project for the first five fiscal years of its operation.

*Information reported is for the quarter ending 3/31/2023.*
## II. Adequacy of Project Funding

<table>
<thead>
<tr>
<th>FY Auth</th>
<th>Institution</th>
<th>Project Title</th>
<th>Authorized Funding</th>
<th>Current Project Estimate</th>
<th>Additional Funding Required</th>
<th>Summary of Scope Reductions/VE Items</th>
<th>Current Project Status</th>
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</thead>
<tbody>
<tr>
<td>2021-2022</td>
<td>App State</td>
<td>Duncan Hall Renovation</td>
<td>$20,000,000</td>
<td>$26,000,000</td>
<td>$6,000,000</td>
<td>The original scope was for the comprehensive renovation of the three-story academic building. In order to stay within scope, the first floor will be shelled. The demolition required for hazardous material abatement will be completed. New mechanical, electrical, plumbing and HVAC will be installed on the first floor, but the space will not be usable until the interior work can be completed in a later phase. <strong>Additional funds are requested in the 2023-25 UNC Capital Priorities.</strong></td>
<td>DD Submitted to SCO</td>
</tr>
<tr>
<td>2021-2022</td>
<td>App State</td>
<td>Wey Hall Envelope &amp; Roof Repair and Wey Hall Partial Renovation–Building Systems</td>
<td>$17,000,000</td>
<td>$20,986,084</td>
<td>$4,000,000</td>
<td>The original scope was for the comprehensive renovation of the three-story academic building. In order to stay within scope, the first floor will be shelled. The demolition required for hazardous material abatement will be completed. New mechanical, electrical, plumbing and HVAC will be installed on the first floor, but the space will not be usable until the interior work can be completed in a later phase. <strong>Additional funds are requested in the 2023-25 UNC Capital Priorities.</strong></td>
<td>CD Submitted to SCO</td>
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<tr>
<td>2021-2022</td>
<td>ECSU</td>
<td>New Dining Facility</td>
<td>$15,000,000</td>
<td>$16,500,000</td>
<td>$1,500,000</td>
<td>The original scope was for a new 22,000 SF dining hall to replace the current Bedell Dining Hall. The project scope has been reduced to 20,300 SF and three bid alternates have been identified. If bids are received within the available funds, the three bid alternates will include 1) fitout of the action stations, 2) add entrance canopy, and 3) upgrade to a four-pipe mechanical system. <strong>Additional funds will be requested from OSBM Flex Funds.</strong></td>
<td>Under design</td>
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<tr>
<td>2021-2022</td>
<td>UNCA</td>
<td>Lipinsky Renovation</td>
<td>$10,000,000</td>
<td>$36,150,000</td>
<td>$26,150,000</td>
<td>The scope has been modified to include a comprehensive renovation. <strong>Additional funds are requested in the 2023-25 UNC Capital Priorities.</strong></td>
<td>On hold pending additional funding</td>
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<tr>
<td>2020-2021</td>
<td>UNC-CH</td>
<td>Nursing School Renovation (Carrington Hall Renewal)</td>
<td>$65,200,000</td>
<td>$94,000,000</td>
<td>$19,000,000</td>
<td>The original scope was for the comprehensive renovation of the existing building. During advanced planning, it was determined that replacement was more feasible than renovation. In addition, UNC-Chapel Hill was asked to increase enrollment by 50% which could not be accommodated in the existing structure. <strong>Additional funds are requested in the 2023-25 Capital Priorities.</strong></td>
<td>Under design</td>
</tr>
<tr>
<td>2021-2022</td>
<td>UNCG</td>
<td>Campus Chiller Water Infrastructure &amp; Equip. Improvements</td>
<td>$10,400,000</td>
<td>$13,803,000</td>
<td>$3,403,000</td>
<td>The original scope included replacement of the campus chilled water infrastructure and equipment. During design, proposed scope reductions included not extending the chilled water infrastructure to connect to Tower Village and installing the pump for the Alumni House. Further proposed scope reductions include not replacing the McIlver chiller. <strong>Additional funds are requested in the 2023-25 Capital Priorities.</strong></td>
<td>Under design</td>
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<tr>
<td>2021-2022</td>
<td>UNCG</td>
<td>Jackson Library–Renovation/Addition</td>
<td>$81,000,000</td>
<td>$98,185,405</td>
<td>$17,100,000</td>
<td>The original scope included the comprehensive renovation of the existing building, a new 38,000 SF addition, relocation of the IT core distribution facility, and a new exterior façade. The scope has been reduced to a limited renovation of the existing building, no addition except for a new west entrance to increase accessibility, no relocation of the IT hub, no exterior site work except as needed to improve accessibility and limited exterior work. The project will now focus on upgrading mechanical and electrical systems, correcting code deficiencies, and improving accessibility. The additional funding will allow for some interior renovations to increase functionality and efficiency. <strong>Additional funds are requested in the 2023-25 Capital Priorities.</strong></td>
<td>Under design</td>
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</table>

**TOTAL** | **$218,600,000** | **$305,624,489** | **$77,153,000** |