

Capital Improvement Projects - Fayetteville State University, North Carolina Agricultural and Technical State University, North Carolina Central University, North Carolina School of Science and Mathematics, and University of North Carolina at Charlotte

ISSUE OVERVIEW

University of North Carolina System institutions are required to request authority from the University of North Carolina Board of Governors to proceed with non-appropriated projects using available funds (non-general funds). Non-appropriated capital projects are funded by the institution and include the construction, repair, or renovation of facilities such as residence halls, dining facilities, research buildings, athletic facilities, and student health buildings.

Five UNC System institutions have requested nine capital improvement projects: four new projects and five projects for increased authorization.

I. NEW PROJECTS

Institution/Project Title		Total Project Cost	Previous Authorization	Requested Authorization	Funding Source
Fayetteville State University					
1.	Access Control Project - Electronic Locks	\$1,490,000	\$0	\$1,490,000	Carry-forward
<i>FSU Subtotal</i>		<i>\$1,490,000</i>	<i>\$0</i>	<i>\$1,490,000</i>	
University of North Carolina at Charlotte					
2.	Greek Village HVAC & Kitchen Upgrades	\$6,900,000	\$0	\$6,900,000	Housing Receipts
3.	Parking Lot 5 Renewal	\$2,040,000	\$0	\$2,040,000	Transportation & Parking Fees
4.	Student Health Center Renovation	\$3,000,000	\$0	\$3,000,000	Health Services Fee Reserves
<i>UNCC Subtotal</i>		<i>\$11,940,000</i>	<i>\$0</i>	<i>\$11,940,000</i>	
Grand Total		\$13,430,000	\$0	\$13,430,000	

II. INCREASED AUTHORIZATION

Institution/Project Title		Total Project Cost	Previous Authorization	Requested Authorization	Funding Source
North Carolina A&T State University					
5.	Bluford Street Residence Hall	\$64,000,000	\$58,000,000	\$6,000,000	Debt Service Fee (91%)/ Housing Reserves (9%)
6.	New Community and Urban Food Processing Facility	\$12,900,000	\$10,800,000	\$2,100,000	Federal Grant
7.	TE Neal Boiler Plant Replacement of Boiler# 3	\$1,705,617	\$350,000	\$1,355,617	SCIF R&R (21%)/ Carry-forward (79%)
<i>N.C. A&T Subtotal</i>		<i>\$78,605,617</i>	<i>\$69,150,000</i>	<i>\$9,455,617</i>	

II. INCREASED AUTHORIZATION cont.

Institution/Project Title		Total Project Cost	Previous Authorization	Requested Authorization	Funding Source
North Carolina Central University					
8.	New Collaborative Learning and Research Center	\$7,231,240	\$5,238,660	\$1,992,580	Federal Funds (90%)/ Auxiliary Trust Funds (10%)
<i>NCCU Subtotal</i>		<i>\$7,231,240</i>	<i>\$5,238,660</i>	<i>\$1,992,580</i>	
North Carolina School of Science and Mathematics					
9.	Residence Hall Renovations - Site Improvements Prep Phase 1	\$6,217,407	\$3,708,180	\$2,509,227	Donations and Gifts (60%)/SCIF R&R (40%)
<i>NCSSM Subtotal</i>		<i>\$6,217,407</i>	<i>\$3,708,180</i>	<i>\$2,509,227</i>	
Grand Total		\$92,054,264	\$78,096,840	\$13,957,424	

All projects and associated funding sources are in compliance with G.S. 143C-8-12 (State Budget Act).

It is recommended that these projects be authorized and reported to the NC Office of State Budget and Management as non-appropriated projects that do not require any additional debt or burden on state appropriations.

III. REPORTING

There are no Chancellor-authorized Repairs and Renovations projects less than \$600,000 to report.