

Capital Improvement Projects - Appalachian State University, East Carolina University, Fayetteville State University, North Carolina Central University, NC State University, University of North Carolina at Chapel Hill, and University of North Carolina at Pembroke

ISSUE OVERVIEW

University of North Carolina System institutions are required to request authority from the University of North Carolina Board of Governors to proceed with non-appropriated projects using available funds (non-general funds). Non-appropriated capital projects are funded by the institution and include the construction, repair, or renovation of facilities such as residence halls, dining facilities, research buildings, athletic facilities, and student health buildings.

Seven UNC System institutions have requested 18 capital improvement projects: four new projects and 14 projects for increased authorization.

I. NEW PROJECTS

Institution/Project Title		Total Project Cost	Previous Authorization	Requested Authorization	Funding Source
North Carolina Central University					
1.	O'Kelly-Riddick Stadium Artificial Turf Replacement	\$1,825,588	\$0	\$1,825,588	Trust Funds
<i>NCCU Subtotal</i>		<i>\$1,825,588</i>	<i>\$0</i>	<i>\$1,825,588</i>	
North Carolina State University					
2.	HVAC Controls & LED Lighting Upgrade - Nelson Hall	\$1,093,078	\$0	\$1,093,078	Energy Carry-forward (HB1292)
<i>NC State Subtotal</i>		<i>\$1,093,078</i>	<i>\$0</i>	<i>\$1,093,078</i>	
University of North Carolina at Chapel Hill					
3.	Lineberger Airflow Reduction	\$2,770,000	\$0	\$2,770,000	Energy Carry-forward (HB 1292)
4.	Morehead Chemistry Teaching Labs - Phase 2	\$3,490,000	\$0	\$3,490,000	Trust Funds
<i>UNC-Chapel Hill Subtotal</i>		<i>\$6,260,000</i>	<i>\$0</i>	<i>\$6,260,000</i>	
Grand Total		\$9,178,666	\$0	\$9,178,666	

II. INCREASED AUTHORIZATION

Institution/Project Title		Total Project Cost	Previous Authorization	Requested Authorization	Funding Source
Appalachian State University					
5.	Track, Tennis, Softball Relocation (Phases I/II)	\$15,799,998	\$11,799,998	\$4,000,000	Athletics Receipts
6.	Innovation Campus Building I - Conservatory for Biodiversity and Educational Research (CBEAR)	\$61,581,386	\$54,000,000	\$7,581,386	Appropriation (88%)/ Carry-forward (4%)/ Trust Funds (8%)
<i>App State Subtotal</i>		<i>\$77,381,384</i>	<i>\$65,799,998</i>	<i>\$11,581,386</i>	

II. INCREASED AUTHORIZATION cont.

Institution/Project Title		Total Project Cost	Previous Authorization	Requested Authorization	Funding Source
East Carolina University					
7.	Main Campus - College Hill Drive Steam - Phase 3	\$2,780,186	\$2,500,000	\$280,186	Appropriation (90%)/ Carry-forward (10%)
8.	Fleming Residence Hall - Renov. of HVAC Systems and Bathrooms	\$6,150,000	\$5,650,000	\$500,000	Housing Receipts
<i>ECU Subtotal</i>		<i>\$8,930,186</i>	<i>\$8,150,000</i>	<i>\$780,186</i>	
Fayetteville State University					
9.	Butler Renovation (HVAC, Building Envelope, Fire Alarm)	\$3,745,000	\$3,450,000	\$295,000	Appropriation (92%)/ Carry-forward (8%)
10.	Campus-Wide Exterior Lighting & Brick Paver/Concrete Walk Repairs	\$1,179,000	\$900,000	\$279,000	Appropriation (76%)/ Carry-forward (24%)
11.	McLeod Hall 2-Pipe to 4-Pipe Conversion	\$5,269,184	\$4,738,400	\$530,784	HEERF
<i>FSU Subtotal</i>		<i>\$10,193,184</i>	<i>\$9,088,400</i>	<i>\$1,104,784</i>	
NC State University					
12.	Exterior Lighting LED Conversion - South and Centennial Campus	\$3,754,203	\$2,992,833	\$761,370	Carry-forward (44%)/ Trust Funds (56%)
13.	Ground Floor Renovation - Nelson Hall	\$2,100,000	\$1,840,000	\$260,000	Carry-forward (67%)/ Trust Funds (33%) (Fund Source Change)
14.	McKimmon Center - ADA Improvements/Restrooms	\$1,430,000	\$625,000	\$805,000	Appropriation (44%)/ Carry-forward (56%)
15.	North & Central Campus - Domestic Water Line Replacement	\$4,903,000	\$4,303,000	\$600,000	Appropriation (88%)/ Trust Funds (12%)
16.	Page Hall - Mechanical & Electrical Upgrades	\$15,718,948	\$12,218,948	\$3,500,000	Appropriation (25%)/ Carry-forward (50%)/ Trust Funds (25%)
17.	Transformer Installation & Main Electrical Switch Replacement - DH Hill	\$2,150,000	\$650,000	\$1,500,000	R&R (30%)/ Carry-forward (70%)
<i>NC State Subtotal</i>		<i>\$30,056,151</i>	<i>\$22,629,781</i>	<i>\$7,426,370</i>	
University of North Carolina at Pembroke					
18.	Mary Livermore Library - Special Collections	\$1,699,037	\$1,488,328	\$210,709	R&R (32%)/ Carry-forward (48%)/ Trust Funds (20%)
<i>UNCP Subtotal</i>		<i>\$1,699,037</i>	<i>\$1,488,328</i>	<i>\$210,709</i>	
Grand Total		\$128,259,942	\$107,156,507	\$21,103,435	

RECOMMENDATION

All projects and associated funding sources are in compliance with G.S. 143C-8-12 (State Budget Act).

RECOMMENDATION cont.

It is recommended that these projects be authorized and reported to the NC Office of State Budget and Management as non-appropriated projects that do not require any additional debt or burden on state appropriations.

III. REPORTING

There are no Chancellor-authorized Repairs and Renovations projects less than \$600,000 to report.