

Capital Improvement Projects

ISSUE OVERVIEW

University of North Carolina System institutions are required to request authority from the Board of Governors of the University of North Carolina System to proceed with non-appropriated projects using available funds (non-general funds). Non-appropriated capital projects are funded by the institution and include the construction, repair, or renovation of facilities such as residence halls, dining facilities, research buildings, athletic facilities, and student health buildings.

Ten UNC System institutions have requested 24 capital improvement projects: 14 new projects and 10 projects for increased authorization.

I. NEW PROJECTS

Institution/Project Title		Total Project Cost	Previous Authorization	Requested Authorization	Funding Source
Appalachian State University					
1.	Mountain Laurel Hall HVAC Upgrades	\$1,000,409	\$0	\$1,000,409	Housing Receipts
<i>App State Subtotal</i>		<i>\$1,000,409</i>	<i>\$0</i>	<i>\$1,000,409</i>	
East Carolina University					
2.	Jenkins Fine Arts Center Roof Replacement	\$1,000,000	\$0	\$1,000,000	Carry-forward
3.	Main Campus - Replace Electrical Switches (4) - Phase 1	\$1,065,128	\$0	\$1,065,128	Carry-forward
4.	Main Campus - Replacement Steam to Whichard Building	\$1,000,000	\$0	\$1,000,000	Carry-forward
<i>ECU Subtotal</i>		<i>\$3,065,128</i>	<i>\$0</i>	<i>\$3,065,128</i>	
NC State University					
5.	Baseball Renovation & Addition – Doak Field	\$15,000,000	\$450,000	\$14,550,000	Athletic Receipts
6.	Clinic & Class Lab Renovation – Varsity Research Building	\$1,236,565	\$0	\$1,236,565	Carry-forward
7.	Safety System Upgrades & Renovations - Witherspoon Student Center	\$1,500,000	\$52,500	\$1,447,500	Student Fees
8.	Scoreboard and Sound System - Carter Finley Stadium	\$10,000,000	\$300,000	\$9,700,000	Athletic Receipts
<i>NC State Subtotal</i>		<i>\$27,736,565</i>	<i>\$802,500</i>	<i>\$26,934,065</i>	
University of North Carolina at Chapel Hill					
9.	Baity Housing HVAC RTU Replacement	\$2,200,000	\$0	\$2,200,000	Housing Receipts
10.	Bingham Facility Generator System Replacement	\$830,000	\$0	\$830,000	F&A
11.	Morrison Residence Hall Elevator Replacements	\$1,700,000	\$0	\$1,700,000	Housing Receipts
<i>UNC-CH Subtotal</i>		<i>\$4,730,000</i>	<i>\$0</i>	<i>\$4,730,000</i>	

APPENDIX F

I. NEW PROJECTS continued

Institution/Project Title		Total Project Cost	Previous Authorization	Requested Authorization	Funding Source
University of North Carolina at Charlotte					
12.	Atkins AHU3 Repair	\$1,000,000	\$0	\$1,000,000	Carry-forward
<i>UNCC Subtotal</i>		<i>\$1,000,000</i>	<i>\$0</i>	<i>\$1,000,000</i>	
The University of North Carolina at Greensboro					
13.	Phillips Hawkins and the Moore Strong Phased Residence Halls HVAC Renovation	\$10,685,509	\$129,640	\$10,555,869	Housing Receipts
<i>UNCG Subtotal</i>		<i>\$10,685,509</i>	<i>\$129,640</i>	<i>\$10,555,869</i>	
University of North Carolina Wilmington					
14.	Galloway Hall Demolition	\$2,001,453	\$0	\$2,001,453	Housing Receipts
<i>UNCW Subtotal</i>		<i>\$2,001,453</i>	<i>\$0</i>	<i>\$2,001,453</i>	
Grand Total		\$50,219,064	\$932,140	\$49,286,924	

II. INCREASED AUTHORIZATION

Institution/Project Title		Total Project Cost	Previous Authorization	Requested Authorization	Funding Source
East Carolina University					
15.	Brewster Courtyard ADA Improvements	\$1,017,574	\$687,574	\$330,000	Carry-forward
16.	Howell Science Building South Comprehensive Renovation	\$35,000,000	\$30,000,000	\$5,000,000	SCIF R&R (81%)/ Carry-forward (19%)
<i>ECU Subtotal</i>		<i>\$36,017,574</i>	<i>\$30,687,574</i>	<i>\$5,330,000</i>	
North Carolina A&T State University					
17.	New Community and Urban Food Processing Facility	\$10,800,000	\$9,200,000	\$1,600,000	Federal Funds
<i>N.C. A&T Subtotal</i>		<i>\$10,800,000</i>	<i>\$9,200,000</i>	<i>\$1,600,000</i>	
North Carolina Central University					
18.	New Collaborative Learning and Research Center	\$5,238,660	\$3,555,000	\$1,683,660	Federal Funds (87%)/ Auxiliary Trust Funds (13%)
<i>NCCU Subtotal</i>		<i>\$5,238,660</i>	<i>\$3,555,000</i>	<i>\$1,683,660</i>	
19.	Renovate Telecom Room 110 – Poe Hall	\$1,000,000	\$600,000	\$400,000	Auxiliary Trust Funds
<i>NC State Subtotal</i>		<i>\$1,000,000</i>	<i>\$600,000</i>	<i>\$400,000</i>	
University of North Carolina at Chapel Hill					
20.	Neurosciences Research Bldg. Lab 2124 Equip Repl & Modernization	\$5,500,000	\$2,500,000	\$3,000,000	F&A
21.	PARCS – Parking Access Revenue Control System	\$6,600,000	\$3,100,000	\$3,500,000	Transportation & Parking
<i>UNC-CH Subtotal</i>		<i>\$12,100,000</i>	<i>\$5,600,000</i>	<i>\$6,500,000</i>	

II. INCREASED AUTHORIZATION continued

Institution/Project Title		Total Project Cost	Previous Authorization	Requested Authorization	Funding Source
University of North Carolina at Charlotte					
22.	Cameron Second Floor Renovation	\$26,050,000	\$21,050,000	\$5,000,000	SCIF R&R (73.3%)/ Carry-forward (26.7%)
<i>UNCC Subtotal</i>		<i>\$26,050,000</i>	<i>\$21,050,000</i>	<i>\$5,000,000</i>	
The University of North Carolina at Greensboro					
23.	Arts Place at Tate & Gate	\$13,402,119	\$10,330,306	\$3,071,813	Trust Funds (Fund Source Change)
<i>UNCG Subtotal</i>		<i>\$13,402,119</i>	<i>\$10,330,306</i>	<i>\$3,071,813</i>	
Winston-Salem State University					
24.	Chiller at Central Chiller Plant	\$2,657,800	\$1,838,821	\$818,979	Carry-forward (61.8%)/ R&R (24.7%)/ Trust Funds (13.5%)
<i>WSSU Subtotal</i>		<i>\$2,657,800</i>	<i>\$1,838,821</i>	<i>\$818,979</i>	
Grand Total		\$107,266,153	\$82,861,701	\$24,404,452	

RECOMMENDATION

All projects and associated funding sources are in compliance with G.S. 143C-8-12 (State Budget Act).

It is recommended that these projects be authorized and reported to the NC Office of State Budget and Management as non-appropriated projects that do not require any additional debt or burden on state appropriations.

III. REPORTING

There are no Chancellor-authorized Repairs and Renovations projects less than \$600,000 to report.