

Capital Improvement Projects – North Carolina State University, University of North Carolina at Chapel Hill, and University of North Carolina at Charlotte

ISSUE OVERVIEW

University of North Carolina System institutions are required to request authority from the Board of Governors of the University of North Carolina System to proceed with non-appropriated projects using available funds (non-general funds). Non-appropriated capital projects are funded by the institution and include the construction, repair, or renovation of facilities such as residence halls, dining facilities, research buildings, athletic facilities, and student health buildings.

Three UNC System institutions have requested seven capital improvement projects: three new projects and four projects for increased authorization.

I. NEW PROJECTS

Institution/Project Title		Total Project Cost	Previous Authorization	Requested Authorization	Funding Source
University of North Carolina at Chapel Hill					
1.	Davis Library Café	\$3,500,000	\$0	\$3,500,000	Dining Receipts
<i>UNC-Chapel Hill Subtotal</i>		<i>\$3,500,000</i>	<i>\$0</i>	<i>\$3,500,000</i>	
University of North Carolina at Charlotte					
2.	Cameron Roof and Windows Replacement	\$2,500,000	\$0	\$2,500,000	Carry-forward
3.	Roof Replacements - Multiple Buildings	\$2,300,000	\$0	\$2,300,000	Carry-forward
<i>UNCC Subtotal</i>		<i>\$4,800,000</i>	<i>\$0</i>	<i>\$4,800,000</i>	
Grand Total		\$8,300,000	\$0	\$8,300,000	

II. INCREASED AUTHORIZATION

Institution/Project Title		Total Project Cost	Previous Authorization	Requested Authorization	Funding Source
NC State University					
4.	Brooks Hall Renovation – Phase 1	\$2,495,324	\$1,875,000	\$620,324	SCIF (75.1%)/ F&A (21.2%)/ R&R (3.7%)
5.	Centennial Campus Plaza	\$2,550,000	\$2,000,000	\$550,000	Donations and Gifts
6.	Structural Repairs – Mann Hall	\$8,000,000	\$7,000,000	\$1,000,000	Carry-forward (50%)/ F&A (50%)
7.	Women’s Basketball Locker Room Renovation - Reynolds	\$1,000,000	\$500,000	\$500,000	Athletic Receipts
<i>NC State Subtotal</i>		<i>\$14,045,324</i>	<i>\$11,375,000</i>	<i>\$2,670,324</i>	
Grand Total		\$14,045,324	\$11,375,000	\$2,670,324	

APPENDIX F

RECOMMENDATION

All projects and associated funding sources are in compliance with G.S. 143C-8-12 (State Budget Act).

It is recommended that these projects be authorized and reported to the NC Office of State Budget and Management as non-appropriated projects that do not require any additional debt or burden on state appropriations.

III. REPORTING

The following projects are being reported to the Board of Governors and Fiscal Research Division in compliance with GS 143C-8-13 (d) which permits Chancellors to authorize Repairs and Renovation projects less than \$600,000 in thirteen allowable categories.

Institution/Project Title		Amount	Fund Source	R&R Category
University of North Carolina at Charlotte				
1.	Hickory Residence Hall Repairs	\$430,000	Housing Trust Funds	(4) Repairs to or installation of new electrical, plumbing, and heating, ventilating, and air-conditioning systems