

Exceeding the Policy Limit on Nonresident Freshman Enrollment – North Carolina Agricultural and Technical State University

Fall 2022 enrollment indicates that North Carolina Agricultural and Technical State University has nonresident first-time undergraduate enrollment – for two consecutive years – that exceeds the cap, an over-enrollment of 171 nonresident students. Section 700.1.3 of the UNC Policy Manual, *Policy on Non-Resident Undergraduate Enrollment*, as shown below, requires a budgetary adjustment at the institution.

Effective with the fall semester 2022, the following caps are established for students classified as nonresidents for tuition purposes in the fall first-time undergraduate class. The cap shall be equal to the percentage of the total number of first-time undergraduate students enrolled in the fall of the prior academic year.

- A. The cap shall be 18 percent for Appalachian State University, East Carolina University, NC State University, University of North Carolina Asheville, University of North Carolina at Chapel Hill, University of North Carolina at Charlotte, The University of North Carolina at Greensboro, The University of North Carolina at Pembroke, University of North Carolina Wilmington, and Western Carolina University.
- B. The cap shall be 25 percent for Fayetteville State University and Winston-Salem State University.
- C. The cap shall be 35 percent for North Carolina Agricultural and Technical State University¹ and North Carolina Central University.
- D. The cap shall be 50 percent for Elizabeth City State University.

Any constituent institution that exceeds their nonresident enrollment cap prescribed in section II., above, for two consecutive fiscal years shall have its State operating budget reduced. This reduction shall be made in the second fiscal year in which the two consecutive fiscal year condition is violated; the reduction shall be made, on a non-recurring basis, immediately after the Board of Governors reviews final fall semester enrollment figures. The budget reduction shall be based on the number of non-resident students for tuition purposes in the entering fall first-time class enrolled in excess of the specified institutional percent limitation and the established method used for calculating the operating requirements for regular term enrollment changes.

¹Does not include undergraduate engineering students enrolled at North Carolina A&T State University per Board of Governors action, January 11, 2002

APPENDIX E

The required budget adjustment and first-time undergraduate enrollment information follows:

First-Time Undergraduate Enrollment for N.C. A&T State University								
Fall 2021 Census Enrollment			Fall 2022 Census Enrollment			Fall Out-of-State Cap based on Fall 2021 Cohort		
In-State	Out-of- State	Total	In-State	Out-of- State	Total	Allowable Percentage	Actual Percentage	Enrollment Exceeding Cap
1,942	811	2,753	1,762	1,134	2,896	35%	41%	171

For the 2022-23 fiscal year, the budget for N.C. A&T State University will be reduced by \$1,976,546 pursuant to Board of Governors Policy 700.1.3. It is recommended that the funds be reallocated to the Board's UNC Need-Based Grant Financial Aid Program for resident undergraduate students.