

Capital Improvement Projects – Appalachian State University, East Carolina University, North Carolina A&T State University, North Carolina Central University, North Carolina State University, University of North Carolina at Asheville, University of North Carolina at Chapel Hill, and University of North Carolina at Charlotte

ISSUE OVERVIEW

University of North Carolina System institutions are required to request authority from the Board of Governors of the University of North Carolina System to proceed with non-appropriated projects using available funds (non-general funds). Non-appropriated capital projects are funded by the institution and include the construction, repair, or renovation of facilities such as residence halls, dining facilities, research buildings, athletic facilities, and student health

Eight UNC System institutions have requested 13 capital improvement projects: 10 new projects and 3 projects for increased authorization.

I. NEW PROJECTS

Institution/Project Title		Total Project Cost	Previous Authorization	Requested Authorization	Funding Source
Appalachian State University					
1.	All You Care to Eat Dining Renovation at Rivers St and Trivette Dining Halls	\$3,800,000	\$203,591	\$3,596,409	Dining Receipts
<i>Appalachian Subtotal</i>		<i>\$3,800,000</i>	<i>\$203,591</i>	<i>\$3,596,409</i>	
East Carolina University					
2.	Eakin Student Recreation Center HVAC Repairs and Gym Floor Replacement – Phase 1	\$4,850,000	\$200,000	\$4,650,000	Debt Service Fee (40%)/ Trust Funds (60%)
3.	Fleming Residence Hall-Renovation of HVAC Systems & Bathrooms	\$5,650,000	\$500,000	\$5,150,000	Housing Receipts
<i>ECU Subtotal</i>		<i>\$10,500,000</i>	<i>\$700,000</i>	<i>\$9,800,000</i>	
North Carolina A&T State University					
4.	Webb Hall Vivarium Renovation	\$13,130,692	\$300,000	\$12,830,692	NIH Grant (39%)/ HEERF (61%)
5.	Williams Dining Hall Kitchen Replacement	\$15,000,000	\$500,000	\$14,500,000	Dining Receipts
<i>N.C. A&T Subtotal</i>		<i>\$28,130,692</i>	<i>\$800,000</i>	<i>\$27,330,692</i>	
University of North Carolina at Chapel Hill					
6.	Bingham Hall Comprehensive Renovations	\$18,530,460	\$500,000	\$18,030,460	F&A
7.	Neuroscience Heat Exchanger Replacement	\$854,000	\$0	\$854,000	F&A
<i>UNC-CH Subtotal</i>		<i>\$19,384,460</i>	<i>\$500,000</i>	<i>\$18,884,460</i>	
University of North Carolina at Charlotte					
8.	Cone Center North Roof Replacement	\$1,000,000	\$0	\$1,000,000	Carry-forward (50%)/ Student Fees (50%)
9.	Rowe Exterior Envelope Repairs	\$1,250,000	\$0	\$1,250,000	Carry-forward
10.	West Parking Deck Elevator Replacement	\$1,000,000	\$0	\$1,000,000	Transportation & Parking Fees
<i>UNCC Subtotal</i>		<i>\$3,250,000</i>	<i>\$0</i>	<i>\$3,250,000</i>	
Grand Total		\$65,065,152	\$2,203,591	\$62,861,561	

APPENDIX A

II. INCREASED AUTHORIZATION

Institution/Project Title		Total Project Cost	Previous Authorization	Requested Authorization	Funding Source
North Carolina Central University					
11.	WNCU Radio Station Renovation	\$2,350,000	\$1,500,000	\$850,000	Title III
<i>NCCU Subtotal</i>		<i>\$2,350,000</i>	<i>\$1,500,000</i>	<i>\$850,000</i>	
North Carolina State University					
12.	Exterior Lighting LED Conversion – South & Centennial Campus	\$2,992,833	\$750,000	\$2,242,833	Energy Savings Carry-forward (30%)/ Trust Funds (70%)
<i>NC State Subtotal</i>		<i>\$2,992,833</i>	<i>\$750,000</i>	<i>\$2,242,833</i>	
University of North Carolina at Asheville					
13.	Access Control	\$2,900,000	\$2,300,000	\$600,000	SCIF R&R (79%)/Housing (14%)/Student Center (5%)/Dining (2%)
<i>UNCA Subtotal</i>		<i>\$2,900,000</i>	<i>\$2,300,000</i>	<i>\$600,000</i>	
Grand Total		\$8,242,833	\$4,550,000	\$3,692,833	

RECOMMENDATION

All projects and associated funding sources are in compliance with G.S. 143C-8-12 (State Budget Act).

It is recommended that these projects be authorized and reported to the NC Office of State Budget and Management as non-appropriated projects that do not require any additional debt or burden on state appropriations.

III. REPORTING

The following projects are being reported to the Board of Governors and Fiscal Research Division in compliance with GS 143C-8-13 (d) which permits Chancellors to authorize Repairs and Renovation projects less than \$600,000 in thirteen allowable categories.

Institution/Project Title		Amount	Fund Source	R&R Category
University of North Carolina School of the Arts				
1.	DeMille Theatre HVAC Renovation*	\$475,000	Carry-forward	(4) Repairs to or installation of new electrical, plumbing, and heating, ventilating, and air-conditioning systems

*Reported originally at \$375,000 in January 2022, this report reflects an increased project cost. The \$500,000 Keenan Drive Improvements project, also reported at that time, has been cancelled.