

Capital Improvement Projects – Appalachian State University, Elizabeth City State University, North Carolina A&T State University, North Carolina School of Science and Mathematics, North Carolina State University, and University of North Carolina at Chapel Hill

ISSUE OVERVIEW

UNC System institutions are required to request authority from the Board of Governors to proceed with non-appropriated projects using available funds (non-general funds). Non-appropriated capital projects are funded by the institution and include the construction, repair, or renovation of facilities such as residence halls, dining facilities, research buildings, athletic facilities, and student health buildings.

Six UNC System institutions have requested eight capital improvement projects: five new projects and three projects for increased authorization.

I. NEW PROJECTS

Institution/Project Title		Total Project Cost	Previous Authorization	Requested Authorization	Funding Source
Appalachian State University					
1.	Newland Hall Building Envelope & HVAC Improvement	\$6,998,700	\$0	\$6,998,700	Housing Reserves
2.	Student Housing Structural Remediations	\$888,034	\$0	\$888,034	Housing Reserves
<i>Appalachian Subtotal</i>		<i>\$7,886,734</i>	<i>\$0</i>	<i>\$7,886,734</i>	
Elizabeth City State University					
3.	Viking Village HVAC repairs	\$4,800,000	\$0	\$4,800,000	HEERF
<i>ECSU Subtotal</i>		<i>\$4,800,000</i>	<i>\$0</i>	<i>\$4,800,000</i>	
North Carolina State University					
4.	Ground Floor Renovation - Nelson Hall	\$1,840,000	\$0	\$1,840,000	F&A (27%)/Trust Funds (73%)
5.	HVAC Upgrades – Wood Residence Hall	\$5,000,000	\$0	\$5,000,000	Housing Receipts
<i>NC State Subtotal</i>		<i>\$6,840,000</i>	<i>\$0</i>	<i>\$6,840,000</i>	
Grand Total		\$19,526,734	\$0	\$19,526,734	

II. INCREASED AUTHORIZATION

Institution/Project Title		Total Project Cost	Previous Authorization	Requested Authorization	Funding Source
North Carolina A&T State University					
6.	Dudley Building	\$2,901,545	\$1,000,000	\$1,901,545	Grant (17%)/Trust Funds (17%)/R&R (14%)/Carry-Forward (52%)
<i>N.C. A&T Subtotal</i>		<i>\$2,901,545</i>	<i>\$1,000,000</i>	<i>\$1,901,545</i>	

II. INCREASED AUTHORIZATION cont'd

Institution/Project Title		Total Project Cost	Previous Authorization	Requested Authorization	Funding Source
North Carolina School of Science and Mathematics					
7.	Residence Hall Renovations - Site Improvements Prep Phase 1	\$3,708,180	\$2,968,000	\$740,180	Donations and Gifts
<i>NCSSM Subtotal</i>		<i>\$3,708,180</i>	<i>\$2,968,000</i>	<i>\$740,180</i>	
University of North Carolina at Chapel Hill					
8.	Marsico Hall 9.4T MRI	\$3,800,000	\$3,000,000	\$800,000	Clinical Receipts
<i>UNC-CH Subtotal</i>		<i>\$3,800,000</i>	<i>\$3,000,000</i>	<i>\$800,000</i>	
Grand Total		\$10,409,725	\$6,968,000	\$3,441,725	

RECOMMENDATION

All projects and associated funding sources are in compliance with G.S. 143C-8-12 (State Budget Act).

It is recommended that these projects be authorized and reported to the NC Office of State Budget and Management as non-appropriated projects that do not require any additional debt or burden on state appropriations.

III. REPORTING

The following projects are being reported to the Board of Governors and Fiscal Research Division in compliance with GS 143C-8-13 (d) which permits Chancellors to authorize Repairs and Renovation projects less than \$600,000 in thirteen allowable categories.

Institution/Project Title		Amount	Fund Source	R&R Category
North Carolina Central University				
1.	Siemens System Retro-commissioning for BBRI BRITE and Shepard Administration	\$450,000	HEERF	(4) Repairs to or installation of new electrical, plumbing, and HVAC
2.	Walker Complex Turner Law Nursing & Miller-Morgan Buildings Retro-Cx	\$475,000	HEERF	(4) Repairs to or installation of new electrical, plumbing, and HVAC
3.	Campus-wide (30 Buildings) HVAC Filters Belts and Coils Assessment & Upgrades	\$468,000	HEERF	(4) Repairs to or installation of new electrical, plumbing, and HVAC
4.	CT Willis Building Automation System Replacement	\$490,000	HEERF	(4) Repairs to or installation of new electrical, plumbing, and HVAC
5.	Farrison-Newton Building HVAC System Repairs (Ventilation and Filtration)	\$475,000	HEERF	(4) Repairs to or installation of new electrical, plumbing, and HVAC
6.	O'Kelly Locker Room HVAC Upgrades	\$425,000	HEERF	(4) Repairs to or installation of new electrical, plumbing, and HVAC
7.	Robinson Science Cooling System (Chiller Cooling Tower & Building Automation System) Replacement	\$470,000	HEERF	(4) Repairs to or installation of new electrical, plumbing, and HVAC
8.	Student Health Building Window AC Units Replacement	\$150,000	HEERF	(4) Repairs to or installation of new electrical, plumbing, and HVAC

III. REPORTING cont'd

Institution/Project Title		Amount	Fund Source	R&R Category
The University of North Carolina at Pembroke				
9.	Chancellor's Residence Pergola/Pavilion Demolition and Construction	\$133,652	General Funds	(2) Structural repairs
10.	Chancellor's Residence Porch Reroof and Tie-in	\$140,905	General Funds	(1) Roof repairs and replacements
11.	Campus Water Main Infrastructure Replacement - Phase III	\$456,313	General Funds	(11) Improvements to roads, walks, drives, and utilities infrastructure
12.	DF Lowery Sewer Replacement	\$553,150	General Funds	(11) Improvements to roads, walks, drives, and utilities infrastructure
13.	DF Lowery Window Replacement	\$148,675	General Funds	(7) Improvements to existing facilities for energy efficiency
14.	Jones Building Classroom Renovations	\$594,013	General Funds	(9) Improvements and renovations to improve use of existing space
15.	MassCom Studio Upfit (Old Main)	\$299,460	General Funds	(9) Improvements and renovations to improve use of existing space
16.	Repair Electrical Medium Voltage Switches	\$250,800	General Funds	(4) Repairs to or installation of new electrical, plumbing, and HVAC
17.	Moore Hall Window Replacement	\$400,769	General Funds	(7) Improvements to existing facilities for energy efficiency
18.	Oxendine Roof Replacement (1987 Wing)	\$360,000	General Funds	(1) Roof repairs and replacements
19.	Pinchbeck Warehouse and Service Yard Reconfiguration	\$513,542	General Funds	(9) Improvements and renovations to improve use of existing space
Winston-Salem State University				
20.	Roof Replacement - Hill Hall	\$325,000	Carry-forward	(1) Roof repairs and replacements
21.	Roof Replacement - Thompson	\$470,000	Carry-forward	(1) Roof repairs and replacements
22.	O'Kelly Library Flooring Replacement	\$83,613	Carry-forward/HEERF	(9) Improvements and renovations to improve use of existing space
23.	Roof Replacement - F.L. Atkins	\$208,000	Carry-forward	(1) Roof repairs and replacements
24.	Roof Replacement - Modular Units (F.L. Atkins, Reynolds Park)	\$105,000	Carry-forward	(1) Roof repairs and replacements