

## Capital Improvement Projects – Fayetteville State University, NC A&T State University, NC Central University, NC School of Science and Mathematics, UNC-Chapel Hill, UNC Charlotte, UNC Pembroke, and Winston-Salem State University

### ISSUE OVERVIEW

UNC System institutions are required to request authority from the Board of Governors to proceed with non-appropriated projects using available funds (non-general funds). Non-appropriated capital projects are funded by the institution and include the construction, repair, or renovation of facilities such as residence halls, dining facilities, research buildings, athletic facilities, and student health buildings.

Eight UNC System institutions have requested nineteen capital improvement projects: nine new projects and ten projects for increased authorization.

### I. NEW PROJECTS

Institution/Project Title		Total Project Cost	Previous Authorization	Requested Authorization	Funding Source
<b>Fayetteville State University</b>					
1.	Capel Chiller Replacement	\$999,510	\$0	\$999,510	Carry-forward (84%)/ HEERF (16%)
2.	McLeod Hall HVAC 2-Pipe to 4-Pipe Conversion	\$4,738,400	\$130,000	\$4,608,400	HEERF
<i>FSU Subtotal</i>		<i>\$5,737,910</i>	<i>\$130,000</i>	<i>\$5,607,910</i>	
<b>North Carolina A&amp;T State University</b>					
3.	Aggie Village Roof Replacement	\$1,294,714	\$0	\$1,294,714	Housing Receipts
4.	Barnes Hall Renovation	\$1,100,000	\$100,000	\$1,000,000	Grant (91%)/ Carry-forward (9%)
5.	Hines Hall Renovation for College of Health and Sciences	\$1,300,000	\$0	\$1,300,000	Trust Funds
6.	Yanceyville Roof Replacement	\$852,000	\$0	\$852,000	Carry-forward
<i>NC A&amp;T Subtotal</i>		<i>\$4,546,714</i>	<i>\$100,000</i>	<i>\$4,446,714</i>	
<b>The University of North Carolina at Chapel Hill</b>					
7.	Carmichael Arena Locker Room and Offices	\$3,000,000	\$0	\$3,000,000	Donations and Gifts
<i>UNC-CH Subtotal</i>		<i>\$3,000,000</i>	<i>\$0</i>	<i>\$3,000,000</i>	
<b>University of North Carolina at Charlotte</b>					
8.	Softball Locker Rooms and Offices	\$3,100,000	\$100,000	\$3,000,000	Donations and Gifts
9.	Stormwater Master Plan Implementation, Phase 1	\$3,000,000	\$0	\$3,000,000	Carry-forward
<i>UNCC Subtotal</i>		<i>\$6,100,000</i>	<i>\$100,000</i>	<i>\$6,000,000</i>	
<b>Grand Total</b>		<b>\$19,384,624</b>	<b>\$330,000</b>	<b>\$19,054,624</b>	

APPENDIX K

II. INCREASED AUTHORIZATION

Institution/Project Title		Total Project Cost	Previous Authorization	Requested Authorization	Funding Source
<b>North Carolina A&amp;T State University</b>					
10.	Dudley Building	\$2,901,545	\$1,000,000	\$1,901,545	Grant (17%)/ Trust Funds (17%)/R&R (21%)/ Carry-forward (79%)
<i>NC A&amp;T Subtotal</i>		<i>\$2,901,545</i>	<i>\$1,000,000</i>	<i>\$1,901,545</i>	
<b>North Carolina Central University</b>					
11.	New School of Business	\$39,271,964	\$38,600,000	\$671,964	Connect NC Bonds (76%)/Appropriated (22%)/Trust Funds (2%)
12.	New Collaborative Learning and Research Center	\$3,555,000	\$3,000,000	\$555,000 (Fund Source Change)	Trust Funds (15%)/ Title III (85%)
<i>NCCU Subtotal</i>		<i>\$42,826,964</i>	<i>\$41,600,000</i>	<i>\$1,226,964</i>	
<b>North Carolina School of Science and Mathematics</b>					
13.	Western Campus (Morganton)	\$96,871,000	\$93,367,000	\$3,504,000	Appropriated (88%)/ Donations and Gifts(11%)/ Carry-forward (1%)
<i>NCSSM Subtotal</i>		<i>\$96,871,000</i>	<i>\$93,367,000</i>	<i>\$3,504,000</i>	
<b>University of North Carolina at Charlotte</b>					
14.	Cameron Second Floor Renovation	\$21,050,000	\$21,050,000	\$0 (Fund Source Change)	Carry-forward (9%)/ SCIF R&R (91%)
15.	McEniry HVAC and IT Infrastructure Upgrades	\$10,000,000	\$10,000,000	\$0 (Fund Source Change)	Carry-forward (12%)/ R&R (20%)/Trust Funds(50%)/Student Fees(18%)
16.	Reclaimed Water (Infrastructure)	\$2,100,000	\$2,100,000	\$0 (Fund Source Change)	Carry-forward (81%)/ Trust Funds (19%)
17.	West Substation	\$6,500,000	\$6,500,000	\$0 (Fund Source Change)	Carry-forward (41%)/ Trust Funds (59%)
<i>UNCC Subtotal</i>		<i>\$39,650,000</i>	<i>\$39,650,000</i>	<i>\$0</i>	
<b>University of North Carolina at Pembroke</b>					
18.	Dr. Oxendine Parking Lot 21 (West Hall Parking Lot)	\$1,095,693	\$749,187	\$346,506	Carry-forward
<i>UNCP Subtotal</i>		<i>\$1,095,693</i>	<i>\$749,187</i>	<i>\$346,506</i>	
<b>Winston-Salem State University</b>					
19.	Chiller at Central Chiller Plant	\$1,838,822	\$307,016	\$1,531,806	Carry-forward (76%)/ R&R (24%)
<i>WSSU Subtotal</i>		<i>\$1,838,822</i>	<i>\$307,016</i>	<i>\$1,531,806</i>	
<b>Grand Total</b>		<b>\$185,184,024</b>	<b>\$176,673,203</b>	<b>\$8,510,821</b>	

## APPENDIX K

### RECOMMENDATION

All projects and associated funding sources are in compliance with G.S. 143C-8-12 (State Budget Act).

It is recommended that these projects be authorized and reported to the NC Office of State Budget and Management as non-appropriated projects that do not require any additional debt or burden on state appropriations.

### III. REPORTING

The following projects are being reported to the Board of Governors and Fiscal Research Division in compliance with GS 143C-8-13 (d) which permits Chancellors to authorize Repairs and Renovation projects less than \$600,000 in thirteen allowable categories.

Institution/Project Title		Amount	Fund Source	R&R Category
North Carolina Central University				
1.	Residence Hall Chiller Replacements	\$229,774	Carry-forward	(4) Repairs to or installation of new electrical, plumbing and heating, ventilating and air conditioning systems