

## **Additional 2021-22 State Capital and Infrastructure Fund (SCIF) Repairs and Renovations Allocations**

### **ISSUE OVERVIEW**

The 2021 Appropriations Act (S.L. 2021-180) authorized \$250M for each fiscal year of the biennium specifically for the capital repairs and renovations (R&R) projects approved by the Board of Governors on February 18, 2021. On December 15, 2021, the Board approved the initial allocation of \$174,476,000 of 2021-22 SCIF Repairs and Renovations funds for the following:

Design Authorization (10 percent) for repair, renovation, and rehabilitation projects and comprehensive renovation and modernization projects	\$ 72,967,000
Repairs and renovations for Dabney Hall and Polk Hall (NCSU) as required by Section 40.1.(c2)	\$ 40,000,000
Completion of Lyons Science Building (FSU)	\$ 1,500,000
Maintenance repairs and renovation projects	<u>\$ 60,000,000</u>
<b>TOTAL</b>	<b>\$174,467,000</b>

It is recommended that the remaining balance of \$75,533,000 be allocated to the constituent institutions and affiliated entities as indicated on Attachment A.

### **RECOMMENDATION**

It is recommended that the Board of Governors approve the allocation of the remaining 2021-22 R&R funds in the amount of \$75,533,000.

APPENDIX C

Attachment A

**2021-2022 CAPITAL BUDGET R&R ALLOCATION (Updated Apr 6, 2022)**

**IMMEDIATE REPAIR, RENOVATION & REHABILITATION/COMPREHENSIVE RENOVATION & MODERNIZATION PROJECTS**

	<u>Proposed Project Cost</u>	<u>FY2021-2022 Allocation</u>	<u>Additional FY2021-2022 Allocation</u>
<b><u>Appalachian State University</u></b>			
Wey Hall Envelope & Roof Repair	\$5,000,000	\$500,000	
Wey Hall Partial Renovation—Building Systems	\$10,000,000	\$1,000,000	
Duncan Hall Renovation	\$20,000,000	\$2,000,000	
<b>Total</b>	<b>\$35,000,000</b>	<b>\$3,500,000</b>	<b>\$0</b>
<b><u>East Carolina University</u></b>			
Brody High-Rise Code Compliance, Phase 2	\$6,000,000	\$600,000	\$5,400,000
Main Campus-College Hill Drive Steam, Phase 3	\$2,500,000	\$250,000	\$2,250,000
Whichard Building Comprehensive Renovation	\$10,000,000	\$1,000,000	
Speight Building Roof, Window, & Envelope Replacement	\$4,000,000	\$400,000	
Chilled Water Extension to Whichard & Graham	\$6,475,000	\$647,500	\$5,827,500
Main Campus-Relocate Steam & Condensate, Phase 1	\$5,000,000	\$500,000	\$4,500,000
Health Science Building Envelope Infiltration Repairs	\$5,000,000	\$500,000	\$4,500,000
Howell Science Building South	\$30,000,000	\$3,000,000	
<b>Total</b>	<b>\$68,975,000</b>	<b>\$6,897,500</b>	<b>\$22,477,500</b>
<b><u>Elizabeth City State University</u></b>			
Repair Campus Main Switch	\$700,000	\$70,000	\$630,000
Repair Campus Pump Station	\$650,000	\$65,000	\$585,000
Infrastructure Upgrades—Water & Electrical, Phase 1	\$12,000,000	\$1,200,000	
Emergency Generator Power—Operations	\$4,900,000	\$490,000	\$4,410,000
Emergency Generator Power—Residence Halls	\$2,100,000	\$210,000	\$1,890,000
Campus-Wide Lockdown System	\$2,000,000	\$200,000	
Building Demolition (4 Buildings)	\$1,500,000	\$150,000	
Butler Residence Hall Renovations	\$2,500,000	\$250,000	
Infrastructure Upgrades—Water & Electrical, Phase 2	\$27,000,000	\$2,700,000	
<b>Total</b>	<b>\$53,350,000</b>	<b>\$5,335,000</b>	<b>\$7,515,000</b>
<b><u>Fayetteville State University</u></b>			
Lyons Science Renovation	\$1,500,000	\$1,500,000	
Butler Renovation—(HVAC, Bldg. Envelope, Fire Alarm)	\$3,450,000	\$345,000	\$3,105,000
A.B. Rosenthal Building—Targeted Renovation	\$10,000,000	\$1,000,000	
Campus-Wide Utility Infrastructure	\$9,950,000	\$995,000	
H.T. Chick—Targeted Renovation	\$9,500,000	\$950,000	
<b>Total</b>	<b>\$34,400,000</b>	<b>\$4,790,000</b>	<b>\$3,105,000</b>
<b><u>North Carolina Agricultural &amp; Technical State University</u></b>			
Carver Hall—Comprehensive Modernization, Phase 1	\$9,700,000	\$970,000	
Price Hall—Renovation, Phase 1	\$8,000,000	\$800,000	
Marteena Hall Renovation	\$9,100,000	\$910,000	
Carver Hall—Comprehensive Modernization, Phase 2	\$10,400,000	\$1,040,000	
Price Hall Renovation, Phase 2	\$8,500,000	\$850,000	
<b>Total</b>	<b>\$45,700,000</b>	<b>\$4,570,000</b>	<b>\$0</b>
<b><u>North Carolina Central University</u></b>			
Lee Biology Renovation	\$8,100,000	\$810,000	
Taylor Education Building Renovation	\$13,750,000	\$1,375,000	
<b>Total</b>	<b>\$21,850,000</b>	<b>\$2,185,000</b>	<b>\$0</b>
<b><u>North Carolina School of Science and Mathematics</u></b>			
Campus-Wide HVAC Renovations	\$2,000,000	\$200,000	
Chiller Replacement	\$3,000,000	\$300,000	
Building Envelope Repairs	\$5,850,000	\$585,000	
Academic Commons & Dining Hall Renovation	\$12,400,000	\$1,240,000	
<b>Total</b>	<b>\$23,250,000</b>	<b>\$2,325,000</b>	<b>\$0</b>
<b><u>North Carolina State University</u></b>			
Page Hall—Building Envelope Repairs & Plumbing Upgrades	\$4,000,000	\$400,000	
Scott Hall—HVAC Renovation	\$5,000,000	\$500,000	
Mann Hall—HVAC & Plumbing Renovation	\$10,000,000	\$1,000,000	
Kilgore Hall—HVAC Renovation	\$10,000,000	\$1,000,000	
North & Central Campus—Domestic Water Line Replacement	\$4,303,000	\$430,300	\$3,872,700
Poe Hall—Fire Protection Systems	\$3,500,000	\$350,000	
Thomas Hall—HVAC Renovation	\$4,000,000	\$400,000	
111 Lampe Drive Renovation*	\$42,000,000	-	\$4,200,000
NCSU Dabney Hall*	\$60,000,000	\$30,000,000	
NCSU Polk Hall*	\$10,000,000	\$10,000,000	
<b>Total</b>	<b>\$152,803,000</b>	<b>\$44,080,300</b>	<b>\$8,072,700</b>
<b><u>University of North Carolina at Asheville</u></b>			
Campus Safety Improvements, Access Control, Cameras	\$2,300,000	\$230,000	\$2,070,000
Campus Roadway Repairs	\$4,400,000	\$440,000	\$3,960,000
Lipinsky Renovation	\$10,000,000	\$1,000,000	
<b>Total</b>	<b>\$16,700,000</b>	<b>\$1,670,000</b>	<b>\$6,030,000</b>

# APPENDIX C

	<u>Proposed</u> <u>Project Cost</u>	<u>FY2021-2022 Allocation</u>	<u>Additional FY2021-2022</u> <u>Allocation</u>
<b><u>University of North Carolina at Chapel Hill</u></b>			
Wilson Library—Means of Egress	\$9,300,000	\$930,000	
Swain Hall—Targeted Renovation	\$5,800,000	\$580,000	
Phillips Hall—1958 Central HVAC System	\$6,000,000	\$600,000	
Hamilton Hall—Central HVAC System	\$8,800,000	\$880,000	
Wilson Library—1953 Central HVAC System AHU 1 & 2	\$7,000,000	\$700,000	
Wilson Library—1953 Central HVAC System AHU 3	\$4,000,000	\$400,000	
<b>Total</b>	<b>\$40,900,000</b>	<b>\$4,090,000</b>	<b>\$0</b>
<b><u>University of North Carolina at Charlotte</u></b>			
Atkins Library Tower—ADA & Elev.	\$10,000,000	\$1,000,000	
Smith—Replace HVAC & Controls, Envelope, Replace Roof	\$5,950,000	\$595,000	
Atkins Library Tower—Fire & Smoke Systems	\$3,840,000	\$384,000	
Woodward—Controls & Lab HVAC Modernization	\$2,700,000	\$270,000	\$2,430,000
Friday—HVAC, Controls & Electrical Upgrade	\$9,700,000	\$970,000	
Cameron—Second Floor Renovation	\$19,100,000	\$1,910,000	
Burson—Renovation	\$25,900,000	\$2,590,000	
<b>Total</b>	<b>\$77,190,000</b>	<b>\$7,719,000</b>	<b>\$2,430,000</b>
<b><u>The University of North Carolina at Greensboro</u></b>			
Coleman—Fire Alarm Replacement	\$2,440,000	\$244,000	\$2,196,000
Steam Distribution Replacement, Phase IV-B	\$1,550,000	\$155,000	\$1,395,000
Campus Chiller Water Infrastructure & Equip. Improvements	\$10,400,000	\$1,040,000	
Jackson Library—Renovation/Addition	\$81,000,000	\$8,100,000	
<b>Total</b>	<b>\$95,390,000</b>	<b>\$9,539,000</b>	<b>\$3,591,000</b>
<b><u>The University of North Carolina at Pembroke</u></b>			
Jacobs Hall—Demolition/Site Restoration	\$1,250,000	\$125,000	\$1,125,000
Campus Roof Replacements	\$1,500,000	\$150,000	\$1,350,000
Campus Safety & Regional Emergency Response Center	\$4,480,000	\$448,000	
Business Administration Renovation	\$12,500,000	\$1,250,000	
<b>Total</b>	<b>\$19,730,000</b>	<b>\$1,973,000</b>	<b>\$2,475,000</b>
<b><u>UNC School of the Arts</u></b>			
Stevens Center—Roof, Water Intrusion, Bldg. Envelope	\$4,800,000	\$480,000	
Gray Building—Roof, Bldg. Envelope, HVAC, Fire Suppression	\$3,350,000	\$335,000	\$3,015,000
Performance Place/Workplace/WPV—Roof Replacements	\$2,435,000	\$243,500	\$2,191,500
Stevens Center Renovation, Phase 1	\$25,000,000	\$2,500,000	
<b>Total</b>	<b>\$35,585,000</b>	<b>\$3,558,500</b>	<b>\$5,206,500</b>
<b><u>University of North Carolina Wilmington</u></b>			
Coastal Marine Studies—Plumbing, Mech., Elec. Renovation	\$9,930,000	\$993,000	
Randall Library Renovation & Expansion	\$56,000,000	\$5,600,000	\$2,825,000
<b>Total</b>	<b>\$65,930,000</b>	<b>\$6,593,000</b>	<b>\$2,825,000</b>
<b><u>Western Carolina University</u></b>			
Killian Building—HVAC Upgrades/Window Replacement	\$3,570,000	\$357,000	\$3,213,000
Reid Building—Roof Replacement	\$2,520,000	\$252,000	\$2,268,000
Moore Building—Abatement, Demo. & Struct. Improvements	\$7,100,000	\$710,000	
Moore Building—Infrastructure & Accessibility	\$4,200,000	\$420,000	
Moore Building Renovation	\$15,000,000	\$1,500,000	
<b>Total</b>	<b>\$32,390,000</b>	<b>\$3,239,000</b>	<b>\$5,481,000</b>
<b><u>Winston-Salem State University</u></b>			
Hauser Hall Renovations—Restore the Core	\$9,500,000	\$950,000	
Hauser Hall—Renovation, Phase 2	\$7,500,000	\$750,000	
<b>Total</b>	<b>\$17,000,000</b>	<b>\$1,700,000</b>	<b>\$0</b>
<b><u>PBS North Carolina</u></b>			
Tower Lighting/FAA Markers/Tower Elev. Repair	\$2,200,000	\$220,000	\$1,980,000
Bryan Center—Replace HVAC Air Handler & Controls	\$2,707,000	\$270,700	\$2,436,300
Bryan Center—Chiller & Cooling Tower Replacement	\$1,120,000	\$112,000	\$1,008,000
<b>Total</b>	<b>\$6,027,000</b>	<b>\$602,700</b>	<b>\$5,424,300</b>
<b><u>North Carolina Arboretum</u></b>			
Infrastructure Restoration & Road Projects	\$1,000,000	\$100,000	\$900,000
<b>Total</b>	<b>\$1,000,000</b>	<b>\$100,000</b>	<b>\$900,000</b>
<b>GRAND TOTAL</b>	<b>\$843,170,000</b>	<b>\$114,467,000</b>	<b>\$75,533,000</b>

\* Funds are allocated for the repairs and renovations at Dabney Hall and Polk Hall in accordance with Section 40.1.(c2).