

Capital Improvement Projects – Appalachian State University, UNC-Chapel Hill, UNC Greensboro, and Western Carolina University

ISSUE OVERVIEW

UNC System institutions are required to request authority from the Board of Governors to proceed with non-appropriated projects using available funds (non-general funds). Non-appropriated capital projects are funded by the institution and include the construction, repair, or renovation of facilities such as residence halls, dining facilities, research buildings, athletic facilities, and student health buildings.

Four UNC System institutions have requested six capital improvement projects: five new projects and one project for increased authorization.

I. NEW PROJECTS

Institution/Project Title		Total Project Cost (\$)	Previous Authorization (\$)	Requested Authorization (\$)	Funding Source
Appalachian State University					
1.	University Bookstore Remodeling	\$5,000,000	\$167,100	\$4,832,900	Trust Funds
<i>Appalachian Subtotal</i>		<i>\$5,000,000</i>	<i>\$167,100</i>	<i>\$4,832,900</i>	
University of North Carolina at Chapel Hill					
2.	Cone-Kenfield Tennis Center Renovation and New Team Building	\$17,000,000	\$0	\$17,000,000	Donations & Gifts
3.	Kenan Football Center Renovations and Addition	\$15,000,000	\$0	\$15,000,000	Donations & Gifts
4.	FPG Student Union Bojangles Renovations	\$810,000	\$0	\$810,000	Dining Receipts
<i>UNC-CH Subtotal</i>		<i>\$32,810,000</i>	<i>\$0</i>	<i>\$32,810,000</i>	
Western Carolina University					
5.	Norton Intramural Fields	\$3,700,000	\$0	\$3,700,000	Student Activity Fee Reserves
<i>WCU Subtotal</i>		<i>\$3,700,000</i>	<i>\$0</i>	<i>\$3,700,000</i>	
Grand Total		\$41,510,000	\$167,100	\$41,342,900	

II. INCREASED AUTHORIZATION

Institution/Project Title		Total Project Cost (\$)	Previous Authorization (\$)	Requested Authorization (\$)	Funding Source
The University of North Carolina at Greensboro					
6.	Stone Building Roof Replacement	\$775,552	\$62,000	\$713,552	Carry-forward (92%)/R&R (8%)
<i>UNCG Subtotal</i>		<i>\$775,552</i>	<i>\$62,000</i>	<i>\$713,552</i>	
Grand Total		\$775,552	\$62,000	\$713,552	

APPENDIX B

RECOMMENDATION

All projects and associated funding sources are in compliance with G.S. 143C-8-12 (State Budget Act).

It is recommended that these projects be authorized and reported to the NC Office of State Budget and Management as non-appropriated projects that do not require any additional debt or burden on state appropriations.

III. REPORTING

The following projects are being reported to the Board of Governors and Fiscal Research Division in compliance with GS 143C-8-13 (d) which permits Chancellors to authorize Repairs and Renovation projects less than \$600,000 in 13 allowable categories.

Institution/Project Title		Amount	Fund Source	R&R Category
University of North Carolina School of the Arts				
1.	DeMille Theatre HVAC Renovation	\$375,000	Carry-forward	4 - Repairs to or installation of new electrical, plumbing, and heating,
2.	Keenan Drive Improvements	\$500,000	Carry-forward	11 - Improvements to roads, walks, drives, and utilities infrastructure
3.	Cool Building Renovation	\$499,959	Donations & Gifts	9 - Improvements and renovations to improve use of existing space
4.	Pearce Building Renovation	\$499,761	Donations & Gifts	9 - Improvements and renovations to improve use of existing space