

Capital Improvement Projects – Appalachian, ECU, ECSU, NC State University, UNC-Chapel Hill, UNC Charlotte, and UNC Pembroke

ISSUE OVERVIEW

UNC System institutions are required to request authority from the Board of Governors to proceed with non-appropriated projects using available funds (non-general funds). Non-appropriated capital projects are funded by the institution and include the construction, repair, or renovation of facilities such as residence halls, dining facilities, research buildings, athletic facilities, and student health buildings.

Seven UNC System institutions have requested sixteen capital improvement projects: ten new projects and six projects for increased authorization.

I. NEW PROJECTS

Institution/Project Title		Total Project Cost (\$)	Previous Authorization (\$)	Requested Authorization (\$)	Funding Source
Appalachian State University					
1.	Anne Belk Hall Envelope Repairs	\$1,000,000	\$0	\$1,000,000	Carry-forward
2.	Holmes Convocation Center Stairs and Entrance Repairs	\$1,000,000	\$0	\$1,000,000	Carry-forward
3.	Holmes Convocation Center Fire Alarm Replacement	\$1,031,676	\$0	\$1,031,676	Carry-forward
<i>Appalachian Subtotal</i>		<i>\$3,031,676</i>	<i>\$0</i>	<i>\$3,031,676</i>	
North Carolina State University					
4.	Translational Research Facility	\$6,777,542	\$0	\$6,777,542	Trust Funds
5.	Varsity Drive Parking Lot Expansion	\$5,500,000	\$550,000	\$4,950,000	Transportation and Parking
6.	Weight Room Modifications - Murphy Center	\$1,430,000	\$0	\$1,430,000	Athletics
<i>NC State Subtotal</i>		<i>\$13,707,542</i>	<i>\$550,000</i>	<i>\$13,157,542</i>	
University of North Carolina at Chapel Hill					
7.	Marsico Hall 9.4T MRI	\$3,000,000	\$139,400	\$2,860,600	Clinical Receipts
<i>UNC-Chapel Hill Subtotal</i>		<i>\$3,000,000</i>	<i>\$139,400</i>	<i>\$2,860,600</i>	
University of North Carolina at Charlotte					
8.	Campus Security Cameras - Phase 1	\$1,500,000	\$0	\$1,500,000	Campus Safety Student Fee (33%)/ Infrastructure Debt Fee (67%)
9.	Parking Deck Repairs	\$1,300,000	\$0	\$1,300,000	Transportation and Parking
10.	Parking Lot 25 Renewal	\$1,700,000	\$0	\$1,700,000	Transportation and Parking
<i>UNCC Subtotal</i>		<i>\$4,500,000</i>	<i>\$0</i>	<i>\$4,500,000</i>	
Grand Total		\$24,239,218	\$689,400	\$23,549,818	

APPENDIX D

II. INCREASED AUTHORIZATION

Institution/Project Title		Total Project Cost (\$)	Previous Authorization (\$)	Requested Authorization (\$)	Funding Source
East Carolina University					
11.	Chilled Water Infrastructure Extension - Main Campus-McGinnis to Wright	\$2,985,487	\$1,685,487	\$1,300,000	Carry-forward
<i>ECU Subtotal</i>		<i>\$2,985,487</i>	<i>\$1,685,487</i>	<i>\$1,300,000</i>	
Elizabeth City State University					
12.	UAS Drone Facility	\$1,500,000	\$1,000,000	\$500,000	Donations and Gifts
<i>ECSU Subtotal</i>		<i>\$1,500,000</i>	<i>\$1,000,000</i>	<i>\$500,000</i>	
North Carolina State University					
13.	Equine CT Room Renovation	\$900,000	\$600,000	\$300,000	Donations and Gifts
<i>NC State Subtotal</i>		<i>\$900,000</i>	<i>\$600,000</i>	<i>\$300,000</i>	
University of North Carolina at Chapel Hill					
14.	Taylor Air Flow Reduction Energy Project	\$1,656,841	\$580,000	\$1,076,841	Carry-forward (97%)/ F&A (3%)
15.	Thurston Bowles Air Flow Reduction Energy Project	\$2,478,000	\$1,650,000	\$828,000	Carry-forward (94%)/ F&A (6%)
<i>UNC-Chapel Hill Subtotal</i>		<i>\$4,134,841</i>	<i>\$2,230,000</i>	<i>\$1,904,841</i>	
The University of North Carolina at Pembroke					
16.	American Indian Heritage Center Project	\$1,384,000	\$743,166	\$640,834	Carry-forward
<i>UNCP Subtotal</i>		<i>\$1,384,000</i>	<i>\$743,166</i>	<i>\$640,834</i>	
Grand Total		\$10,904,328	\$6,258,653	\$4,645,675	

RECOMMENDATION

All projects and associated funding sources are in compliance with G.S. 143C-8-12 (State Budget Act).

It is recommended that these projects be authorized and reported to the NC Office of State Budget and Management as non-appropriated projects that do not require any additional debt or burden on state appropriations.

APPENDIX D

III. REPORTING

The following projects are being reported to the Board of Governors and Fiscal Research Division in compliance with GS 143C-8-13 (d) which permits Chancellors to authorize Repairs and Renovation projects less than \$600,000 in thirteen allowable categories.

Institution/Project Title		Amount	Fund Source	R&R Category
North Carolina Central University				
1.	Physical Plant Boiler #1	\$434,036	Carry-forward	4 - Repairs to or installation of new electrical, plumbing and heating, ventilating, and air-conditioning systems
2.	Farrison-Newton Chiller Replacement	\$370,197	Carry-forward	4 - Repairs to or installation of new electrical, plumbing and heating, ventilating, and air-conditioning systems
3.	Pearson Dining Hall Roof Restoration	\$384,845	Dining Receipts	1 - Roof repairs and replacements
University of North Carolina at Asheville				
4.	Sherrill Center Parking Deck Repairs	\$340,000	Carry-forward	2 - Structural repairs