










THE UNIVERSITY OF NORTH CAROLINA SYSTEM

UNC Priority	State Budget
5% Salary Increases + Bonus	
Full Funding Enrollment Growth (\$70M)	
Full Funding NC Promise (\$15M) + FSU Expansion (\$11.5M)	
Full Funding Building Reserves (\$29M)	
Kitty Hawk Adult Online Learning (\$97M)	
Sweeping Capital Investments (\$1.1B + \$1.1B)	
All Policy Priorities	

	UNC System Budget Priorities		Senate's Recommended Budget		House's Recommended Budget		Conference Budget	
	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23
Base Budget (excludes Aid to Private Institutions)	2,962,056,895	2,962,173,367	2,962,056,895	2,962,173,367	2,962,056,895	2,962,173,367	2,962,056,895	2,962,173,367
Enrollment Change Funding¹ (including NCCSM Morganton Campus)	69,568,728	113,391,202	69,568,674	73,391,148	69,568,674	73,391,148	69,568,674	73,391,148
	1,334,264 NR	347,412 NR	1,334,264 NR	347,412 NR	1,334,264 NR	347,412 NR	1,334,264 NR	347,412 NR
NC Promise Program	15,000,000	20,000,000	15,000,000	20,000,000	15,000,000	20,000,000	15,000,000	20,000,000
Building Reserves	26,047,751	35,624,286	26,047,751	26,047,751	26,047,751	26,047,751	26,047,751	26,047,751
	2,804,782 NR	1,242,230 NR	2,804,782 NR	— NR	2,804,782 NR	—	2,804,782 NR	—
Faculty and Staff Salaries	<i>Equity with State agencies</i>		47,182,236	94,364,472	<i>Funded in Statewide Reserves Section</i>		78,637,061	157,274,123
			92,277,624 NR*	—			92,277,624 NR*	—
			FY22: 1.5% increase & \$1000 bonus \$500 bonus if salary <\$75K FY23: 1.5% increase		FY22: 2.5% increase (1.5% if EHRA NF <\$95K) \$500 bonus; \$1,500 bonus if salary <\$75K \$2,000 bonus if salary <\$40K FY23: 2.5% increase (1.5% if EHRA NF <\$95K) \$5M for UNC Faculty Retention		FY22: 2.5% increase \$1,000 bonus \$1,500 bonus if salary <\$75K FY23: 2.5% increase	
Other UNC Items (not requested)								
ORP Retirement Contribution	—	—	(4,691,022)	380,353	<i>Funded in Statewide Reserves Section</i>		(4,944,590)	(633,922)
TSERS Retirement Contribution	—	—	7,329,780	16,647,297			7,081,313	15,653,429
	—	—	—	—			7,950,948 NR	11,553,721 NR
State Health Plan Contribution	—	—	24,283,523	39,528,180			23,372,891	36,121,741
Ultraviolet-C Sterilization Units	—	—	2,000,000 NR*	—	—	—	2,000,000 NR*	—
UNCW Early College Education Facility Planning Funds	—	—	994,000 NR	—	—	—	994,000 NR	—
Report on Implementation of Science of Reading	—	—	500,000 NR	—	—	—	500,000 NR	—
DIT Subscription Rate Increase	—	—	128,103	128,103	128,103	128,103	128,103	128,103
UNC-CH COVID-19 Research Grants	—	—	30,000,000 NR*	—	—	—	30,000,000 NR*	—
Water Safety Act	—	—	100,000	100,000	—	—	100,000	100,000
	—	—	15,000,000 NR	—	—	—	14,150,000 NR	—
Fisheries Study	—	—	1,000,000 NR	—	—	—	—	—
Research Grants for HMSIs	—	—	—	—	—	—	500,000	500,000
	—	—	500,000 NR	500,000 NR	—	—	500,000 NR	—
Jordan and Falls Lake Study	—	—	—	(500,000)	—	(500,000)	—	(500,000)
	—	—	—	750,000 NR	—	750,000 NR	750,000 NR	—
FerryMon Water Monitoring (\$170K NR)	—	—	<i>receipts-supported</i>		—	—	<i>receipts-supported</i>	
ModMon River Monitoring (\$160K NR)	—	—	<i>receipts-supported</i>		—	—	<i>receipts-supported</i>	
Western School of Medicine - Asheville	—	—	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000
Southern Regional AHEC	—	—	4,800,000	4,800,000	4,800,000 NR	—	4,800,000	4,800,000
NCSU Engineering NC's Future	—	—	10,000,000 NR	10,000,000 NR	10,000,000 NR	10,000,000 NR	12,500,000 NR	7,500,000 NR
Innovation in Manufacturing Biopharmaceuticals	—	—	2,000,000 NR	—	2,000,000 NR	—	2,000,000 NR	—
Soldier to Agriculture Program	—	—	150,000 NR	—	150,000 NR	—	150,000 NR	—
NC Clean Energy Technology Center ²	—	—	133,334 NR	133,334 NR	400,000	400,000	133,334 NR	—
Tyrrell County 4-H Program	—	—	500,000 NR*	—	—	—	—	—
ECU Residency Program	—	—	2,300,000	3,600,000	—	—	2,950,000	2,950,000
NC A&T Doctoral Programs	—	—	3,500,000	7,500,000	3,500,000	7,500,000	5,500,000	7,500,000
NC A&T Ag. Research and Coop. Ext.	—	—	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
NC A&T Center for Energy Research ²	—	—	133,333 NR	133,333 NR	133,333	133,333	133,333 NR	—
Appalachian Energy Center ²	—	—	133,333 NR	133,333 NR	133,333	133,333	133,333 NR	—

APPENDIX A



2021-23 Operating Budget Comparison

	UNC System Budget Priorities		Senate's Recommended Budget		House's Recommended Budget		Conference Budget	
	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23
NCCU Campus Security Improvements	-	-	475,127 NR	346,500 NR	-	-	821,627 NR	-
NC Arboretum COVID-19 Expenses	-	-	-	-	138,000 NR*	-	138,000 NR*	-
PBS NC COVID-19 Expenses	-	-	-	-	22,500 NR*	-	22,500 NR*	-
Go Global NC	-	-	-	-	(440,000)	(440,000)	(440,000)	(440,000)
Educational Career Alignment Study	-	-	-	-	1,000,000 NR	1,000,000 NR	2,000,000 NR	-
UNC System Office Initiatives	-	-	-	-	850,000	850,000	850,000	850,000
NC Food Innovation Lab	-	-	-	-	900,000 NR	900,000 NR	1,500,000 NR	-
AP Test Fees (UNCSA & NCSSM)	-	-	-	-	90,000	90,000	90,000	90,000
UNC-CH Rapidly Emerging Antiviral Drug Development Initiative	-	-	-	-	18,000,000 NR*	-	18,000,000 NR*	-
UNC-CH Study Cyanobacterial Algal Bloom Treatment	-	-	-	-	2,000,000 NR	2,000,000 NR	5,000,000 NR	-
NCSU Agricultural Educ. Coordinators	-	-	-	-	244,330	244,330	244,330	244,330
NCSU 4-H Centers and Camps COVID-19 Support	-	-	-	-	1,700,000 NR*	-	1,700,000 NR*	-
NCSU Food Safety Extension Program	-	-	-	-	62,500 NR	-	62,500 NR	-
UNCG eSports Programs	-	-	-	-	1,400,000	1,400,000	2,400,000 NR	-
UNCC Engineering NC's Future	-	-	-	-	5,000,000 NR	5,000,000 NR	5,000,000 NR	5,000,000 NR
NC A&T Engineering NC's Future	-	-	-	-	2,500,000 NR	2,500,000 NR	2,500,000 NR	2,500,000 NR
ASU Rural Medicine Resource Initiative	-	-	-	-	500,000 NR	-	500,000 NR	-
NCCU Lab Equipment and Instruments	-	-	-	-	3,011,000 NR	-	3,011,000 NR	-
UNCSA COVID-19 Expenses	-	-	-	-	364,253 NR*	-	364,253 NR*	-
NCSSM COVID-19 Expenses	-	-	-	-	1,360,230 NR*	-	1,360,230 NR*	-
Capital and Infrastructure Staff (\$212,318 R)	-	-	-	-	-	-	receipts-supported	
Faculty Recruitment & Retention Fund	-	-	-	-	Funded in Statewide Reserves Section		5,000,000	5,000,000
Unfunded Liability Solvency Reserve	-	-	-	-	-	-	receipts-supported	
Project Kitty Hawk	-	-	-	-	-	-	97,000,000 NR*	-
FSU Addition to NC Promise	-	-	-	-	Funded in Statewide Reserves Section		-	11,500,000
UNC Lab Schools	-	-	-	-	-	-	1,000,000	1,000,000
UNC-CH Innovative Highly Treated Wastewater Pilot Program	-	-	-	-	-	-	20,000,000 NR*	-
UNC-CH Collaboratory Research Funds	-	-	-	-	-	-	1,000,000	1,000,000
UNC-CH Adult Care Home Accreditation Pilot (\$1.5M NR)	-	-	-	-	-	-	receipts-supported	
NCSU Student Beekeeping Grant Program	-	-	-	-	-	-	150,000 NR	-
UNCC Burson Data Center	-	-	-	-	-	-	600,000	600,000
UNCA Undergraduate Student Enrollment and Success Funding	-	-	-	-	-	-	5,000,000	5,000,000
UNCA Student Debt Reduction	-	-	-	-	-	-	3,000,000 NR	-
UNCA Talent Scholarship	-	-	-	-	-	-	2,000,000	2,000,000
UNCP Mobile Medical Units (\$500K NR)	-	-	-	-	-	-	500,000 NR*	-
Financial Aid and SEAA								
Longleaf Commitment Grants	-	-	25,500,000 NR*	-	-	-	25,500,000 NR*	-
National Guard Tuition Assistance Prog.	-	-	(2,112,815)	(2,112,815)	(2,112,815)	(2,112,815)	(2,112,815)	(2,112,815)
UNC Need-Based Aid Expansion	-	-	6,296,525	6,296,525	6,296,525	6,296,525	6,296,525	6,296,525
UNC Need-Based Aid Consolidation ²	-	-	-	(77,898,523)	-	(77,898,523)	-	(77,898,523)
NC Need-Based Scholarship Program for Public Colleges and Universities ²	-	-	-	78,063,523	-	78,063,523	-	78,063,523

	UNC System Budget Priorities		Senate's Recommended Budget		House's Recommended Budget		Conference Budget	
	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23
NC Scholarship for Children of Wartime Vets	-	-	-	-	2,669,504	2,669,504	-	-
NCSSM Tuition Grants	-	-	1,619,637	3,728,460	-	-	-	-
	-	-	2,108,823	NR	-	-	-	-
NCSSM and UNCSA Tuition Grants	-	-	-	-	4,017,516	6,026,274	1,750,000	3,500,000
	-	-	-	-	2,008,758	NR	-	-
SEAA IT Systems Update	-	-	-	-	3,500,000	NR	3,500,000	NR
SEAA Financial Aid Public Awareness	-	-	1,500,000	NR	1,000,000	NR	1,250,000	NR
NC Principal Fellows Program	-	-	-	-	-	1,500,000	-	1,500,000
SEAA Upfit and Moving Costs	-	-	750,000	NR	750,000	NR	850,000	NR
FAFSA Outreach	-	-	745,000	745,000	745,000	745,000	745,000	745,000
Washington Center Internship Scholarship	-	-	-	-	500,000	NR	500,000	NR
Comprehensive Transition Postsecondary Scholarship Program	-	-	-	-	-	250,000	-	303,574
SEAA Data Analytics	-	-	125,000	125,000	125,000	125,000	125,000	125,000
Total Recurring Operating Changes	110,616,479	169,015,488	209,822,392	302,534,474	136,396,254	152,642,486	258,489,243	388,298,987
Total Nonrecurring Operating Changes	4,139,046	1,589,642	189,794,620	12,343,912	65,406,287	22,497,412	364,941,728	26,901,133
Total Recommended UNC Budget Changes	114,755,525	170,605,130	399,617,012	314,878,386	201,802,541	175,139,898	623,430,971	415,200,120
Total Recommended UNC Budget	3,076,812,420	3,132,778,497	3,361,673,907	3,277,051,753	3,163,859,436	3,137,313,265	3,585,487,866	3,377,373,487
Total Percent Change	3.9%	5.8%	13.5%	10.6%	6.8%	5.9%	21.0%	14.0%
Total Percent Change without ARPA funds	3.9%	5.8%	8.4%	10.6%	6.1%	5.9%	11.3%	14.0%
Total Percent Change without ARPA or Salaries/Benefits	3.9%	5.8%	5.9%	5.5%	6.1%	5.9%	7.5%	6.6%
Aid to Private Institutions								
Base Budget	201,349,756	211,349,756	201,349,756	211,349,756	201,349,756	211,349,756	201,349,756	211,349,756
Opportunity Scholarship Grant Reserve	-	-	61,800,000	NR	15,000,000	-	19,000,000	NR
Personal Education Savings Accounts Expansion	-	-	9,650,000	9,650,000	15,600,000	15,600,000	3,000,000	9,650,000
	-	-	-	-	16,043,166	NR	-	-
Special Education Scholarship Expansion	-	-	5,950,000	5,950,000	-	-	2,000,000	5,950,000
Special Education Scholarship Consolidation	-	-	-	(16,043,166)	-	(16,043,166)	-	(16,043,166)
Personal Education Savings Accounts	-	-	-	16,043,166	-	16,043,166	-	16,043,166
Wake Forest Institute for Regenerative Medicine	-	-	7,000,000	NR	-	-	-	-
	-	-	-	-	3,000,000	3,000,000	3,000,000	3,000,000
Patriot Foundation	-	-	250,000	NR	250,000	NR	700,000	700,000
Marine Corps Scholarship Foundation	-	-	250,000	NR	250,000	NR	350,000	350,000
Private Colleges and Universities COVID-19 Support	-	-	-	-	100,000,000	NR*	51,000,000	NR*
Patriot Star Family Recovery Scholarship	-	-	-	-	10,000,000	NR*	10,000,000	NR*
NC Need-Based Scholarship	-	-	-	-	4,200,000	4,200,000	2,222,165	2,222,165
Marine Corps Scholarship Foundation Recovery Program	-	-	-	-	-	-	3,000,000	NR*
Opportunity Scholarship Program	-	-	-	-	-	-	-	30,000,000
Total Aid to Private Institutions	201,349,756	211,349,756	286,249,756	242,449,756	351,242,922	235,199,756	295,621,921	263,221,921

*Funded by the State Fiscal Recovery Fund

¹ Funding for FY 2022-23 enrollment growth is included in the Statewide Reserves

² Also includes receipt funding

Notes:

All items are recurring unless specified as nonrecurring (NR).
Highlighted items indicate that the item was not funded as requested.

Project	UNC Budget Priorities	Senate's Recommended Budget			House's Recommended Budget			Conference Budget		
		2021-22	2022-23	Total Project Authorization	2021-22	2022-23	Total Project Authorization	2021-22	2022-23	Total Project Authorization
Repair, Renovation, and Rehabilitation^{1,4}	\$491,175,000									
Comprehensive Renovation and Facility Modernization	\$425,550,000	\$250,000,000	\$250,000,000	\$918,127,433	\$250,000,000	\$250,000,000	\$984,377,433	\$250,000,000	\$250,000,000	\$978,877,433
ASU Duncan Hall Renovation	\$20,000,000			\$20,000,000			\$20,000,000			\$20,000,000
ECU Howell Science Building South	\$30,000,000			\$30,000,000			\$30,000,000			\$30,000,000
ECSU Infrastructure Upgrades	\$27,000,000			\$27,000,000			\$27,000,000			\$27,000,000
FSU Rosenthal and Chick Building Renovations	\$9,500,000			\$9,500,000			\$9,500,000			\$9,500,000
NC A&T Carver Hall Comp. Modernization Phase 2	\$10,400,000			\$10,400,000			\$10,400,000			\$10,400,000
NC A&T Price Hall Renovation Phase 2	\$8,500,000			\$8,500,000			\$8,500,000			\$8,500,000
NCCU Taylor Education Building Renovation	\$13,750,000			\$13,750,000			\$13,750,000			\$13,750,000
NCSSM Academic Commons/Dining Hall Renovation	\$12,400,000			\$12,400,000			\$12,400,000			\$12,400,000
NCSU Renovation of 111 Lampe Drive	\$42,000,000			\$42,000,000			\$42,000,000			\$42,000,000
NCSU Dabney Hall ⁴	-			-	\$30,000,000	\$30,000,000	\$60,000,000	\$30,000,000	\$30,000,000	\$60,000,000
NCSU Polk Hall ⁴	-			-	\$10,000,000		\$10,000,000	\$10,000,000		\$10,000,000
UNCA Lipinsky Renovation	\$10,000,000			\$10,000,000			\$10,000,000			\$10,000,000
UNCC Cameron Second Floor Renovation	\$19,100,000			\$19,100,000			\$19,100,000			\$19,100,000
UNCC Burson Renovation	\$25,900,000			\$25,900,000			\$25,900,000			\$25,900,000
UNCG Jackson Library Renovation/Addition	\$81,000,000			\$81,000,000			\$81,000,000			\$81,000,000
UNCP Business Administration Renovation	\$12,500,000			\$12,500,000			\$12,500,000			\$12,500,000
UNCSA Stevens Center Renovation	\$25,000,000			\$25,000,000			\$25,000,000			\$25,000,000
UNCW Randall Library Renovation/Expansion ²	\$56,000,000			\$61,500,000			\$61,500,000			\$56,000,000
WCU Moore Building Renovation	\$15,000,000			\$15,000,000			\$15,000,000			\$15,000,000
WSSU Hauser Hall - Renovation Phase 2	\$7,500,000			\$7,500,000			\$7,500,000			\$7,500,000
UNC Engineering (N.C. A&T, NCSU, & UNCC)⁵	-			-	\$45,000,000	\$45,000,000	\$90,000,000	\$45,000,000	\$45,000,000	\$90,000,000

APPENDIX A

Project	UNC Budget Priorities	Senate's Recommended Budget			House's Recommended Budget			Conference Budget		
		2021-22	2022-23	Total Project Authorization	2021-22	2022-23	Total Project Authorization	2021-22	2022-23	Total Project Authorization
Other Authorized Projects	\$78,000,000	\$112,061,000	\$184,750,000	\$671,011,000	\$179,311,000	\$263,250,000	\$1,104,211,000	\$234,811,000	\$257,500,000	\$1,068,211,000
ASU Peacock Hall	-	\$12,500,000	\$12,500,000	\$25,000,000	\$12,500,000	\$12,500,000	\$25,000,000	\$12,500,000	\$12,500,000	\$25,000,000
ASU Innovation Campus	-	-	-	-	-	-	-	\$54,000,000	-	\$54,000,000
ECSU Flight School	-	\$4,000,000	\$10,000,000	\$34,000,000	\$4,000,000	\$10,000,000	\$34,000,000	\$4,000,000	\$10,000,000	\$34,000,000
ECSU New Dining Facility	-	\$7,500,000	-	\$7,500,000	\$7,500,000	-	\$7,500,000	\$7,500,000	-	\$7,500,000
ECSU New Residence Hall	-	\$10,000,000	\$30,000,000	\$40,000,000	\$10,000,000	\$30,000,000	\$40,000,000	\$10,000,000	\$30,000,000	\$40,000,000
ECSU Sky Bridge	-	\$2,500,000	-	\$2,500,000	\$2,500,000	-	\$2,500,000	\$2,500,000	-	\$2,500,000
ECU Brody School of Medicine ³	\$15,000,000	\$21,500,000	\$53,750,000	\$215,000,000	\$21,500,000	\$53,750,000	\$215,000,000	\$21,500,000	\$53,750,000	\$215,000,000
FSU College of Education	-	-	-	-	\$6,300,000	\$15,750,000	\$63,000,000	\$6,300,000	\$13,750,000	\$63,000,000
FSU Dormitories	-	\$2,000,000	\$5,000,000	\$20,000,000	\$4,000,000	\$10,000,000	\$40,000,000	\$4,000,000	\$10,000,000	\$40,000,000
FSU Parking Deck	-	-	-	-	\$10,000,000	-	\$10,000,000	\$10,000,000	-	\$10,000,000
NC State Apiculture Facility	-	\$4,000,000	-	\$4,000,000	\$4,000,000	-	\$4,000,000	\$4,000,000	-	\$4,000,000
NC State E-Sports Facility	-	-	-	-	\$6,000,000	\$6,000,000	\$12,000,000	\$6,000,000	\$6,000,000	\$12,000,000
NC State E-Sports Truck	-	-	-	-	\$4,000,000	-	\$4,000,000	\$4,000,000	-	\$4,000,000
NC State STEM Building ³	\$7,000,000	\$18,250,000	\$36,500,000	\$160,000,000	\$18,250,000	\$36,500,000	\$160,000,000	\$18,250,000	\$36,500,000	\$160,000,000
NCCU Lab Equipment	-	\$3,011,000	-	\$3,011,000	\$3,011,000	-	\$3,011,000	\$3,011,000	-	\$3,011,000
NCCSM R&R and Wellness Center	-	\$12,000,000	-	\$12,000,000	\$12,000,000	-	\$12,000,000	\$12,000,000	-	\$12,000,000
UNC-CH Ackland Art Museum	-	-	-	-	\$6,000,000	\$15,000,000	\$120,000,000	-	-	-
UNC-CH Business School ³	\$7,000,000	-	-	-	\$10,000,000	\$18,750,000	\$150,000,000	\$10,000,000	\$18,750,000	\$150,000,000
UNC-CH Carrington Hall Renovation	\$42,500,000	-	-	-	\$13,750,000	\$18,000,000	\$45,000,000	\$21,250,000	\$25,500,000	\$60,000,000
UNCP Health Sciences Center ³	\$6,500,000	\$9,100,000	\$22,750,000	\$91,000,000	\$9,100,000	\$22,750,000	\$91,000,000	\$9,100,000	\$22,750,000	\$91,000,000
WCU Moore Building/Upper Campus Infrastructure	-	-	-	-	\$9,200,000	-	\$9,200,000	\$9,200,000	-	\$9,200,000
WSSU K.R. Williams Auditorium	-	\$5,700,000	\$14,250,000	\$57,000,000	\$5,700,000	\$14,250,000	\$57,000,000	\$5,700,000	\$14,250,000	\$57,000,000
UNC Lease Funds	-	-	-	-	-	-	-	-	\$3,750,000	\$15,000,000
Total Capital Funding/Authorization	994,725,000	\$362,061,000	\$434,750,000	1,589,138,433	\$474,311,000	\$558,250,000	\$2,178,588,433	\$529,811,000	\$552,500,000	\$2,137,088,433

¹ The House, Senate, and Conference budgets both provide \$250 million in each year of the biennium to support repair, renovation, rehabilitation, and comprehensive renovation projects (see appendix for complete list). Project prioritization is delegated to the Board of Governors up to the amount authorized. The General Assembly intends to fund the balance of the authorized project costs during the 2023-25 fiscal biennium.

² S.L. 2018-5 appropriated \$5.5 million in advanced planning funds for the Randall Library Renovation and Expansion at UNC Wilmington.

³ Only advanced planning was requested.

⁴ Section 40.1.(c2) requires the BOG to allocate \$30M in each fiscal year to renovations for NCSU's Dabney Hall and \$10M in FY22 for NCSU's Polk Hall.

⁵ Section 40.11.(b) requires the BOG to allocate the funds in equal amount to NC State, UNCC, and N.C. A&T to be used for improvements to existing buildings that will allow for expanded offerings and enrollments related engineering programs. The Board may determine priority and timing of funds allocated.

APPENDIX A

APPENDIX:

Senate and House Budget Repair, Renovation, Rehabilitation, and Comprehensive Renovation Project List

<u>Appalachian State University</u>	<u>Senate</u>	<u>House</u>	<u>Conference</u>
Wey Hall Envelope & Roof Repair	\$5,000,000	\$5,000,000	\$5,000,000
Wey Hall Partial Renovation-Building Systems	\$10,000,000	\$10,000,000	\$10,000,000
Walker Hall HVAC Repair & Upgrades	\$500,000	\$500,000	\$500,000
Walker Hall Envelope & Structural Repair	\$1,300,000	\$1,300,000	\$1,300,000
Campus-Wide Electronic Door Access Installation	\$1,500,000	\$1,500,000	\$1,500,000
Chapell Wilson Gutter/Soffit/Roof Replacement	\$600,000	\$600,000	\$600,000
Smith Wright Hall Roof Repair & Replacement	\$1,000,000	\$1,000,000	\$1,000,000
Holmes Convocation Center Chiller	\$200,000	\$200,000	\$200,000
BB Dougherty Chiller Repair	\$100,000	\$100,000	\$100,000
Facilities Operations/Motorpool Wall Repairs	\$300,000	\$300,000	\$300,000
John E. Thomas Chiller Compressor Upgrades	\$250,000	\$250,000	\$250,000
Anne Belk Hall Hot Water Piping Replacement	\$500,000	\$500,000	\$500,000
Edwin Duncan Hall HVAC & Lighting Improvements	\$800,000	\$800,000	\$800,000
John E. Thomas Envelope	\$300,000	\$300,000	\$300,000
Howard Street Hall Road Opening	\$200,000	\$200,000	\$200,000
Holmes Convocation Center VAV Replacement	\$150,000	\$150,000	\$150,000
Peacock Elevator Upgrade	\$200,000	\$200,000	\$200,000
University Hall Sprinkler System	\$250,000	\$250,000	\$250,000
Duncan Hall Renovation	\$20,000,000	\$20,000,000	\$20,000,000
Total	\$43,150,000	\$43,150,000	\$43,150,000
<u>East Carolina University</u>	<u>Senate</u>	<u>House</u>	<u>Conference</u>
Brody High-Rise Code Compliance, Phase 2	\$6,000,000	\$6,000,000	\$6,000,000
Main Campus-College Hill Drive Steam, Phase 3	\$2,500,000	\$2,500,000	\$2,500,000
Whichard Building Comprehensive Renovation	\$10,000,000	\$10,000,000	\$10,000,000
Speight Building Roof, Window, & Envelope Replacement	\$4,000,000	\$4,000,000	\$4,000,000
Chilled Water Extension to Whichard & Graham	\$6,475,000	\$6,475,000	\$6,475,000
Main Campus-Relocate Steam & Condensate, Phase 1	\$5,000,000	\$5,000,000	\$5,000,000
Health Science Building Envelope Infiltration Repairs	\$5,000,000	\$5,000,000	\$5,000,000
Brody Building Freight Elevators-Emergency Power	\$250,000	\$250,000	\$250,000
Science & Technology-Replace Roof	\$400,000	\$400,000	\$400,000
Old Cafeteria Building-Install Steam Manhole & Replace Piping	\$300,000	\$300,000	\$300,000
Health Science Campus Catwalks/Central Utility Plant	\$225,000	\$225,000	\$225,000
Warren Life Sciences-Replace Roof-Section B	\$300,000	\$300,000	\$300,000
Health Science Campus Central Utility Plant Transformers 1 & 2	\$404,000	\$404,000	\$404,000
Bate Upgrade Elevators (2)	\$350,000	\$350,000	\$350,000
Rivers-Replace Roof	\$300,000	\$300,000	\$300,000
Christenbury-Replace Roof	\$410,000	\$410,000	\$410,000
Brody Building Envelope Infiltration Repairs, Phase 1	\$1,500,000	\$1,500,000	\$1,500,000
Brody Chilled Water Loop Valve Replacement	\$100,000	\$100,000	\$100,000
Jenkins Art North Building Envelope Repairs	\$1,750,000	\$1,750,000	\$1,750,000
McGinnis Scene Shop-Replace Roof	\$100,000	\$100,000	\$100,000
Brody-Inline Fan Replacement, Phase 1	\$200,000	\$200,000	\$200,000
Jenkins Art-Replace Distribution Sub Panels, Westside Jenkins Art	\$225,000	\$225,000	\$225,000
Messick-Upgrade/Replace Elevator	\$150,000	\$150,000	\$150,000
Building 127-Upgrade/Replace Elevator	\$150,000	\$150,000	\$150,000
Coastal Studies Annex-Repair & Coat Siding & Roofing	\$100,000	\$100,000	\$100,000
School of Dental Medicine/Comm. Svc. Learning Ctrs. Upgrades (HVAC & Indoor Air	\$203,000	\$203,000	\$203,000
Main Campus Steam Plant-Install Steam Blanket for Boilers	\$100,000	\$100,000	\$100,000
McGinnis Auditorium-Upgrade/Replace Elevator	\$300,000	\$300,000	\$300,000
Brewster-HVAC Controls Optimization/D Wing	\$400,000	\$400,000	\$400,000
Greenville Centre-HVAC Controls Upgrade	\$300,000	\$300,000	\$300,000
Central Chiller Plant w/Controls Upgrade	\$300,000	\$300,000	\$300,000
Old Cafeteria Building Controls Upgrade (Specific Direct Digital Control)	\$300,000	\$300,000	\$300,000
Carol Belk Building-HVAC System (Specific Variable Air Volume Integration)	\$300,000	\$300,000	\$300,000
Rivers Building-HVAC System (Specific Variable Air Volume)	\$300,000	\$300,000	\$300,000
Austin Building-Air Handlers Replacement	\$1,500,000	\$1,500,000	\$1,500,000
Warren Life Sciences-Extend Sprinkler System to Original Section	\$181,000	\$181,000	\$181,000
Building 43-Upgrade Freight Elevator/Replace Shaft and Jack	\$230,000	\$230,000	\$230,000
Main Campus-Replace Power Distribution System Steam Plant	\$250,000	\$250,000	\$250,000
Biotechnology Building-Upgrade Laboratory Exhaust System	\$452,000	\$452,000	\$452,000
Biotechnology Building-Replace Exhaust Fans	\$130,134	\$130,134	\$130,134
Repair & Repave Service Drive at West End Dining/Behind White Residence Hall	\$150,000	\$150,000	\$150,000

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Wright Building/Wright Auditorium–Fire Alarm System Upgrade	\$300,000	\$300,000	\$300,000
Old Cafeteria & Ragsdale Annex–Replace Roof	\$240,000	\$240,000	\$240,000
Brody School of Medicine–Replace Computer Room Air Conditioning Units	\$200,000	\$200,000	\$200,000
Cotanche Data Center–Renovations to Improve Fire Protec. Syst./Data Rooms	\$210,000	\$210,000	\$210,000
Howell Science Building South	\$30,000,000	\$30,000,000	\$30,000,000
Total	\$82,535,134	\$82,535,134	\$82,535,134
<u>Elizabeth City State University</u>	<u>Senate</u>	<u>House</u>	<u>Conference</u>
Repair Campus Main Switch	\$700,000	\$700,000	\$700,000
Repair Campus Pump Station	\$650,000	\$650,000	\$650,000
Infrastructure Upgrades–Water & Electrical, Phase 1	\$12,000,000	\$12,000,000	\$12,000,000
Emergency Generator Power–Operations	\$4,900,000	\$4,900,000	\$4,900,000
Emergency Generator Power–Residence Halls	\$2,100,000	\$2,100,000	\$2,100,000
Campus-Wide Lockdown System	\$2,000,000	\$2,000,000	\$2,000,000
Building Demolition (4 Buildings)	\$1,500,000	\$1,500,000	\$1,500,000
Butler Residence Hall Renovations	\$2,500,000	\$2,500,000	\$2,500,000
Underground Infrastructure–(Replace all campus plumbing gate valves/infrastructure for	\$150,000	\$150,000	\$150,000
Underground Infrastructure–(Replace 6-in. with 8-in. line to improve water	\$300,000	\$300,000	\$300,000
Jenkins Hall, Phase 2–Renovation of Laboratory and Classroom	\$400,000	\$400,000	\$400,000
Vaughn Center–Repair Student Phys. Ed. Learning Spaces–(Pool, flooring, ceilings &	\$550,000	\$550,000	\$550,000
Fine Arts–Roof Replacement	\$200,000	\$200,000	\$200,000
Dixon Hall–Classroom & Laboratory Renovations	\$400,000	\$400,000	\$400,000
ITC–Air Handler Replacement	\$300,000	\$300,000	\$300,000
Lester Hall–Demolition	\$495,000	\$495,000	\$495,000
Infrastructure Upgrades–Water & Electrical, Phase 2	\$27,000,000	\$27,000,000	\$27,000,000
Total	\$56,145,000	\$56,145,000	\$56,145,000
<u>Fayetteville State University</u>	<u>Senate</u>	<u>House</u>	<u>Conference</u>
Lyons Science Renovation	\$1,500,000	\$1,500,000	\$1,500,000
Butler Renovation–(HVAC, Bldg. Envelope, Fire Alarm)	\$3,450,000	\$3,450,000	\$3,450,000
A.B. Rosenthal Building–Targeted Renovation	\$10,000,000	\$10,000,000	\$10,000,000
Campus-Wide Utility Infrastructure	\$9,950,000	\$9,950,000	\$9,950,000
Barber/Collins Admin Complex–Roof Replacement	\$200,000	\$200,000	\$200,000
Campus-Wide Exterior Lighting Retrofit	\$400,000	\$400,000	\$400,000
Campus-Wide Brick Paver & Concrete Walk Repairs	\$500,000	\$500,000	\$500,000
Telecom–Roof Replacement	\$150,000	\$150,000	\$150,000
Butler–Roof Replacement	\$650,000	\$650,000	\$650,000
Chesnutt–MEP (Generator)	\$400,000	\$400,000	\$400,000
Telecom–MEP (Central Plant Tie, AHU, BAS, MDP, Generator)	\$750,000	\$750,000	\$750,000
University Advancement–MEP (AHU, Heat Pumps, BAS, MDP)	\$600,000	\$600,000	\$600,000
FM Complex–MEP (HVAC, MDP, Generator, Restrooms)	\$450,000	\$450,000	\$450,000
Harris CBE–Precast Concrete Structural Repair	\$100,000	\$100,000	\$100,000
Cook–Exterior Stairs & Patio Repairs	\$100,000	\$100,000	\$100,000
J. Knuckles Science Annex–Roof Replacement	\$150,000	\$150,000	\$150,000
H.T. Chick–Targeted Renovation	\$9,500,000	\$9,500,000	\$9,500,000
Total	\$38,850,000	\$38,850,000	\$38,850,000
<u>North Carolina Agricultural & Technical State University</u>	<u>Senate</u>	<u>House</u>	<u>Conference</u>
Carver Hall–Comprehensive Modernization, Phase 1	\$9,700,000	\$9,700,000	\$9,700,000
Price Hall–Renovation, Phase 1	\$8,000,000	\$8,000,000	\$8,000,000
Marteena Hall Renovation	\$9,100,000	\$9,100,000	\$9,100,000
General Classroom, B Side–Roof Repairs	\$1,241,107	\$1,241,107	\$1,241,107
Boiler Replacement	\$1,459,200	\$1,459,200	\$1,459,200
Hines Hall–HVAC Modifications	\$300,000	\$300,000	\$300,000
Waterproofing Buildings	\$600,000	\$600,000	\$600,000
IRC Building–HVAC Repairs/Replacement	\$705,274	\$705,274	\$705,274
Dudley–HVAC Repairs/Controls	\$403,305	\$403,305	\$403,305
McNair Hall–HVAC Repairs	\$250,000	\$250,000	\$250,000
Elevator Repairs/Replacement	\$450,000	\$450,000	\$450,000
Campus-Wide Steam Leaks	\$500,000	\$500,000	\$500,000
Building Steam System Repairs	\$200,000	\$200,000	\$200,000
Moore Gym/Hodgin Hall/Fraiser Hall–Roof Repairs	\$1,000,000	\$1,000,000	\$1,000,000
Price Hall/1020 Wendover/Hodgin Hall/Campbell Hall/C.H. Moore–Window Replacement	\$200,000	\$200,000	\$200,000
1020 Wendover/Price/Corbett Sports Center/Campbell, & Carver–Asbestos Abatement	\$150,000	\$150,000	\$150,000
Campus-Wide–Back Flow Preventors	\$300,000	\$300,000	\$300,000
Beef Barn/Bull Barn/Calf Barn/Dairy Barn	\$100,000	\$100,000	\$100,000

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Carver Hall—Comprehensive Modernization, Phase 2	\$10,400,000	\$10,400,000	\$10,400,000
Price Hall Renovation, Phase 2	\$8,500,000	\$8,500,000	\$8,500,000
Total	\$53,558,886	\$53,558,886	\$53,558,886
<u>North Carolina Central University</u>			
Lee Biology Renovation	\$8,100,000	\$8,100,000	\$8,100,000
B.N. Duke Auditorium—Steam to Natural Gas Conversion	\$350,000	\$350,000	\$350,000
Art Museum—Roof Replacement	\$250,000	\$250,000	\$250,000
Campus-Wide Steam System Repairs (Steam Traps, Valves, Leaks, Piping & Insulation)	\$600,000	\$600,000	\$600,000
Robinson Science Building—Repair & Restore Brick Façade	\$300,000	\$300,000	\$300,000
Hubbard Totton Building—Elevator Replacement	\$350,000	\$350,000	\$350,000
Campus-Wide ADA Compliance Upgrades, Phase 2	\$100,000	\$100,000	\$100,000
William Jones Building—HVAC Upgrades	\$450,000	\$450,000	\$450,000
Walker PE Complex—Elevator Replacement	\$350,000	\$350,000	\$350,000
Sanitary Sewer System—(Locate/assess terra-cotta pipes; stop inflow and infiltration)	\$100,000	\$100,000	\$100,000
Roof Gutters & Vent Repairs	\$310,000	\$310,000	\$310,000
Taylor Building—Repair & Restore Brick Façade	\$161,000	\$161,000	\$161,000
Water System—Re-route South and East Sides/Increase Capacity	\$135,000	\$135,000	\$135,000
Campus-Wide Annual Flat Roof Diagnostics, Prev. Maint., & Leak Repairs	\$300,000	\$300,000	\$300,000
Fire Alarm Systems Upgrades & Repairs	\$250,000	\$250,000	\$250,000
Steam Plant—Roof Repair	\$40,000	\$40,000	\$40,000
Asbestos/Mold Remediation & Contaminants Removal	\$300,000	\$300,000	\$300,000
Shepard Library—ITS/NOC/HVAC Upgrades	\$230,000	\$230,000	\$230,000
Fine Arts Building—Fire Alarm System Replacement	\$495,000	\$495,000	\$495,000
Miller Morgan Building—VFDs Replacement	\$80,000	\$80,000	\$80,000
B.N. Duke Auditorium—Repair & Restore Brick Façade	\$300,000	\$300,000	\$300,000
Edmonds Building—Brick Façade Repair & ADA Access (Ease of Entry & Code Compliant)	\$245,300	\$245,300	\$245,300
Taylor Education Building Renovation	\$13,750,000	\$13,750,000	\$13,750,000
Total	\$27,546,300	\$27,546,300	\$27,546,300
<u>North Carolina School of Science and Mathematics</u>			
Campus-Wide HVAC Renovations	\$2,000,000	\$2,000,000	\$2,000,000
Chiller Replacement	\$3,000,000	\$3,000,000	\$3,000,000
Building Envelope Repairs	\$5,850,000	\$5,850,000	\$5,850,000
Cafeteria Renovation	\$2,500,000	\$2,500,000	\$2,500,000
Academic Commons & Dining Hall Renovation	\$12,400,000	\$12,400,000	\$12,400,000
Total	\$25,750,000	\$25,750,000	\$25,750,000
<u>North Carolina State University</u>			
Page Hall—Building Envelope Repairs & Plumbing Upgrades	\$4,000,000	\$4,000,000	\$4,000,000
Scott Hall—HVAC Renovation	\$5,000,000	\$5,000,000	\$5,000,000
Mann Hall—HVAC & Plumbing Renovation	\$10,000,000	\$10,000,000	\$10,000,000
Kilgore Hall—HVAC Renovation	\$10,000,000	\$10,000,000	\$10,000,000
North & Central Campus—Domestic Water Line Replacement	\$4,303,000	\$4,303,000	\$4,303,000
Poe Hall—Fire Protection Systems	\$3,500,000	\$3,500,000	\$3,500,000
Thomas Hall—HVAC Renovation	\$4,000,000	\$4,000,000	\$4,000,000
Research Building III—HVAC Upgrades	\$900,000	\$900,000	\$900,000
Original Campus—Domestic Water Line Repair Under RR Tracks	\$270,000	\$270,000	\$270,000
Dabney Labs—Renovation	\$1,500,000	-	-
Polk—2nd Floor Overhang Structural Repair	\$150,000	-	-
Scott Hall Labs—Renovation	\$2,500,000	\$2,500,000	\$2,500,000
Brooks Hall—Renovation, Phase 1	\$1,500,000	\$1,500,000	\$1,500,000
Mann Hall—Electrical Upgrades	\$950,000	\$950,000	\$950,000
Thomas Hall Labs—Renovation	\$1,000,000	\$1,000,000	\$1,000,000
CVM Equine AHU Replacement	\$300,000	\$300,000	\$300,000
McKimmon—ADA Improvements/Restrooms	\$500,000	\$500,000	\$500,000
Morrill Drive Domestic Water Line Replacement	\$661,000	\$661,000	\$661,000
Nelson, Park Alumni, Beef Ed. Unit, Schaub, CVM Research—Fire Alarm Panel Replacement	\$250,000	\$250,000	\$250,000
Campus-Wide Domestic Water Line & Valve Replacement, Phase 2	\$650,000	\$650,000	\$650,000
Don Ellis, Brooks—BAS Controls Upgrade, Phase 1	\$100,000	\$100,000	\$100,000
Polk Hall Labs—Renovation, Phase 1	\$1,500,000	-	-
Campus-Wide Asbestos Removal Steam System	\$650,000	\$650,000	\$650,000
Caldwell Hall—Pointing & Caulking	\$100,000	\$100,000	\$100,000
Research Building I—AHU Replacement	\$850,000	\$850,000	\$850,000
Research Building IV—HVAC Upgrades	\$1,100,000	\$1,100,000	\$1,100,000
Centennial Campus—Repair Steam Leaks	\$550,000	\$550,000	\$550,000

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CVM Main--Fire Alarm Upgrade, Phase 3	\$400,000	\$400,000	\$400,000
Mann Hall--Fire Sprinkler System	\$500,000	\$500,000	\$500,000
Campus Steam Leak Repair--MH13	\$200,000	\$200,000	\$200,000
Gardner Labs--Renovation	\$480,000	\$480,000	\$480,000
Textiles--COT Pod 2, South Side Foundation Waterproofing	\$350,000	\$350,000	\$350,000
Campus Cooling Tower Refurbish at CBC	\$250,000	\$250,000	\$250,000
Polk Hall--Fire Alarm Upgrade	\$600,000	-	-
Biltmore--Code Deficiencies	\$2,000,000	\$2,000,000	\$2,000,000
Campus Upgrade Sanitary/Storm Water System, Phase 1	\$844,000	\$844,000	\$844,000
Campus Chilled Water System Improvements	\$575,000	\$575,000	\$575,000
Kilgore--Foundation Waterproofing	\$350,000	\$350,000	\$350,000
Cox--Pointing & Caulking	\$300,000	\$300,000	\$300,000
Tompkins Hall--Above-Grade Waterproofing/Pointing	\$200,000	\$200,000	\$200,000
Yarborough--Chiller Controls Upgrade	\$146,000	\$146,000	\$146,000
Campus Sewer Line Replacement/Court of NC	\$175,000	\$175,000	\$175,000
111 Lampe Drive Renovation	\$42,000,000	\$42,000,000	\$42,000,000
NCSU Dabney Hall	\$0	\$60,000,000	\$60,000,000
NCSU Polk Hall	\$0	\$10,000,000	\$10,000,000
Total	\$106,154,000	\$172,404,000	\$172,404,000
<u>University of North Carolina at Asheville</u>			
	<u>Senate</u>	<u>House</u>	<u>Conference</u>
Campus Safety Improvements, Access Control, Cameras	\$2,300,000	\$2,300,000	\$2,300,000
Campus Roadway Repairs	\$4,400,000	\$4,400,000	\$4,400,000
Campus-Wide--Arc Flash Compliance, Phase II	\$150,000	\$150,000	\$150,000
Replace & Upgrade Fueling Station/Compliant Storage Tanks & System (FCAP #31053)	\$150,000	\$150,000	\$150,000
Replace Pedestrian Paths/Main Quad to Owen Hall	\$250,000	\$250,000	\$250,000
Replace Walkways in Tennent Park/ADA Accessible Path to Main Quadrangle/Carmichael	\$250,000	\$250,000	\$250,000
Repair Concrete at Carmichael Plaza & Walk Along Ramsey/Tennent Park	\$200,000	\$200,000	\$200,000
Reuter Center--Replace BAS; Add VFD to AHU (FCAP #31131)	\$150,000	\$150,000	\$150,000
Reuter Center/Riverside Warehouse--Roof Replacements (FCAP #14433)	\$475,000	\$475,000	\$475,000
Rework Intersection at Edgewood & University Heights	\$250,000	\$250,000	\$250,000
Utility Location Survey/Installation of Underground Utility Markers	\$200,000	\$200,000	\$200,000
Zageir Hall--Replace Machinery w/new HE Models (FCAP #31124)	\$225,000	\$225,000	\$225,000
Underground Waterline Repairs--(Replace Domestic Waterline/Valves & Assoc. Work)	\$506,000	\$506,000	\$506,000
Campus-Wide--Implement Interoperable Communications/911 Commission	\$250,000	\$250,000	\$250,000
Campus-Wide--Install Sub-Metering in all Buildings: Gas, Electric, Domestic Hot Water,	\$150,000	\$150,000	\$150,000
Replace Sidewalks at Zageir Hall	\$150,000	\$150,000	\$150,000
Weizenblatt Hall--Replace Low Slope Roof w/New Membrane Roof	\$175,000	\$175,000	\$175,000
118 W.T. Weaver--HVAC Replacement (Replace Major HVAC Equip./Update Controls)	\$518,974	\$518,974	\$518,974
Campus-Wide--Replace Deteriorated/Rusted Handrails w/Aluminum	\$250,000	\$250,000	\$250,000
Lipinsky Renovation	\$10,000,000	\$10,000,000	\$10,000,000
Total	\$20,999,974	\$20,999,974	\$20,999,974
<u>University of North Carolina at Chapel Hill</u>			
	<u>Senate</u>	<u>House</u>	<u>Conference</u>
Wilson Library--Means of Egress	\$9,300,000	\$9,300,000	\$9,300,000
Swain Hall--Targeted Renovation	\$5,800,000	\$5,800,000	\$5,800,000
Phillips Hall--1958 Central HVAC System	\$6,000,000	\$6,000,000	\$6,000,000
Hamilton Hall--Central HVAC System	\$8,800,000	\$8,800,000	\$8,800,000
Wilson Library--1953 Central HVAC System AHU 1 & 2	\$7,000,000	\$7,000,000	\$7,000,000
Wilson Library--1953 Central HVAC System AHU 3	\$4,000,000	\$4,000,000	\$4,000,000
462 Art Studio Bldg.--Steel Roof	\$219,772	\$219,772	\$219,772
12 Carroll Hall--Replace Roofing/Built-Up Roof, Sector C	\$406,823	\$406,823	\$406,823
209 First Dental--Replace Roofing/Slate Roof	\$565,120	\$565,120	\$565,120
166 General Storeroom--Replace Roofing/Built-Up Roof, Sector 5	\$577,490	\$577,490	\$577,490
625 ITS Building--Manning--Replace Roofing/Built-Up Roof	\$672,719	\$672,719	\$672,719
27 Memorial Hall--Replace Barrel Roof	\$330,000	\$330,000	\$330,000
226 Old Clinic--Replace Built-Up Roof	\$283,355	\$283,355	\$283,355
5 South Building--Replace Metal Roof/Gutters & Install Fall Protection	\$927,239	\$927,239	\$927,239
228 Brinkhous-Bullitt Building--Electrical Service & Distribution (Replace Main/Sub-	\$4,843,986	\$4,843,986	\$4,843,986
12 Carroll Hall--Repair & Renovate Elevator #1618	\$746,929	\$746,929	\$746,929
12 Carroll Hall--Repair & Renovate Elevator #6442	\$464,850	\$464,850	\$464,850
41 Coastal Process Environmental Health Lab Building--System Cumulative Deficiencies	\$675,000	\$675,000	\$675,000
13 Davie Hall--Replace Air Handling Unit 1A, 1st Floor, 1967 Bldg.	\$428,865	\$428,865	\$428,865
13 Davie Hall--Replace Air Handling Unit 1B, 1st Floor, 1967 Bldg.	\$169,045	\$169,045	\$169,045
3 Ackland Art Museum--Install Bldg. Automation System	\$236,625	\$236,625	\$236,625

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13 Davie Hall—Replace Air Handling Unit 1C, 1st Floor, 1967 Bldg.	\$225,461	\$225,461	\$225,461
14 Dey Hall—Repair & Renovate Elevator #4576	\$407,206	\$407,206	\$407,206
369 Friday Center—Replace Heating/Cooling Air Handling Units: AHU 01/Office, 1st Floor	\$255,456	\$255,456	\$255,456
369 Friday Center—Replace Heating/Cooling Air Handling Units: AHU 02/Mail/Book Room,	\$272,402	\$272,402	\$272,402
462 Art Studio Building—Install Fire Sprinkler System	\$326,540	\$326,540	\$326,540
211 Brauer Hall—Fire Alarm Systems: Replace Fire Alarm Initiating Devices & Control Panel	\$565,868	\$565,868	\$565,868
13 Davie Hall—Fire Alarm Systems: Replace Fire Alarm Control Panel	\$135,985	\$135,985	\$135,985
498 Kenan Center -Fire Alarm Systems: Replace Initiating Devices & Control Panel	\$200,000	\$200,000	\$200,000
3 Ackland Art Museum—Air Handling Units: (AHU 2, Rear Galleries, Admin, 1983 Building)	\$419,748	\$419,748	\$419,748
24 Wilson Library—Replace AHU 7 HVAC System	\$5,086,299	\$5,086,299	\$5,086,299
3 Ackland Art Museum—Replace Windows/Painted Wood Window	\$484,785	\$484,785	\$484,785
328 Bingham Facility (Building 1)—Replace Roofing/EPDM Roof	\$225,560	\$225,560	\$225,560
228 Brinkhous-Bullitt Building—Provide Roof Fall Protection	\$156,547	\$156,547	\$156,547
229 Burnett-Womack Building—Provide Roof Fall Protection	\$138,419	\$138,419	\$138,419
Total	\$61,348,094	\$61,348,094	\$61,348,094
<u>University of North Carolina at Charlotte</u>			
	<u>Senate</u>	<u>House</u>	<u>Conference</u>
Atkins Library Tower—ADA & Elev.	\$10,000,000	\$10,000,000	\$10,000,000
Smith—Replace HVAC & Controls, Envelope, Replace Roof	\$5,950,000	\$5,950,000	\$5,950,000
Atkins Library Tower—Fire & Smoke Systems	\$3,840,000	\$3,840,000	\$3,840,000
Woodward—Controls & Lab HVAC Modernization	\$2,700,000	\$2,700,000	\$2,700,000
Friday—HVAC, Controls & Electrical Upgrade	\$9,700,000	\$9,700,000	\$9,700,000
Atkins—Roof	\$911,250	\$911,250	\$911,250
Reese—Roof	\$226,100	\$226,100	\$226,100
Reese—Fire Systems	\$773,500	\$773,500	\$773,500
Memorial Hall—Fire Systems	\$327,250	\$327,250	\$327,250
Duke—HVAC & Controls	\$654,500	\$654,500	\$654,500
Friday—Roof	\$1,011,000	\$1,011,000	\$1,011,000
RUP-2—HVAC & Controls	\$416,500	\$416,500	\$416,500
King—Fire Systems & Abatement	\$729,000	\$729,000	\$729,000
Fretwell—HVAC & Controls	\$1,574,009	\$1,574,009	\$1,574,009
Memorial Hall—Envelope	\$120,311	\$120,311	\$120,311
Memorial Hall—Roof	\$188,792	\$188,792	\$188,792
Reese—Envelope	\$995,269	\$995,269	\$995,269
King—Envelope	\$839,459	\$839,459	\$839,459
Grigg—HVAC & Controls	\$561,202	\$561,202	\$561,202
Friday—Fire Systems	\$631,072	\$631,072	\$631,072
Rowe—Elevators	\$156,334	\$156,334	\$156,334
Rowe—Electrical	\$154,042	\$154,042	\$154,042
Fretwell—Fire Systems	\$362,670	\$362,670	\$362,670
Cameron—Second Floor Renovation	\$19,100,000	\$19,100,000	\$19,100,000
Burson—Renovation	\$25,900,000	\$25,900,000	\$25,900,000
Total	\$87,822,260	\$87,822,260	\$87,822,260
<u>University of North Carolina at Greensboro</u>			
	<u>Senate</u>	<u>House</u>	<u>Conference</u>
Coleman—Fire Alarm Replacement	\$2,440,000	\$2,440,000	\$2,440,000
Steam Distribution Replacement, Phase IV-B	\$1,550,000	\$1,550,000	\$1,550,000
Campus Chiller Water Infrastructure & Equip. Improvements	\$10,400,000	\$10,400,000	\$10,400,000
Petty Bldg.—Portico Waterproofing	\$712,031	\$712,031	\$712,031
MHRA Building—Fire Alarm System Replacement	\$985,327	\$985,327	\$985,327
Mossman Bldg.—Roof Replacement	\$773,128	\$773,128	\$773,128
Campus-Wide ADA Compliance—Restrooms/Entrances, etc.	\$400,000	\$400,000	\$400,000
UNCG State Building—Exterior Envelope Repairs	\$762,000	\$762,000	\$762,000
Cone Art Bldg.—Replace Gallery Lighting/Light Controls, Phases 2 & 3	\$861,750	\$861,750	\$861,750
Replace Generator Diesel Fuel Tank	\$839,175	\$839,175	\$839,175
Campus-Wide—Replace Property-Line Fences/Replace Underground Piping for Roof	\$230,000	\$230,000	\$230,000
Sullivan Science Bldg.—Replace HVAC/Greenhouse	\$683,434	\$683,434	\$683,434
Campus-Wide—Pedestrian Crosswalks Repair & Upgrade	\$486,000	\$486,000	\$486,000
Armfield-Preyer/Visitor's Center—Exterior Renovation & Waterproofing	\$435,000	\$435,000	\$435,000
Campus-Wide Walks and Hardscape Improvements	\$240,000	\$240,000	\$240,000
Campus-Wide Asbestos & Lead Abatement	\$240,000	\$240,000	\$240,000
Petty Bldg.—Replace EST QuickStart Fire Alarm System	\$400,000	\$400,000	\$400,000
Sink Bldg./Maintenance Compound—Asphalt Replacement	\$140,000	\$140,000	\$140,000
Coleman Bldg.—VCT Flooring Abatement & Replacement	\$250,000	\$250,000	\$250,000
996 Spring Garden/1605 Spring Garden/535 Tate Street/2900 Oakland Ave.—Fire Alarm	\$250,000	\$250,000	\$250,000

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Senate and House Budget Repair, Renovation, Rehabilitation, and Comprehensive Renovation Project List

Cone Arts/Lecture Hall, Room 103--Seating, Flooring, Lighting, Other Upgrades	\$187,000	\$187,000	\$187,000
Jackson Library--Renovation/Addition	\$81,000,000	\$81,000,000	\$81,000,000
Total	\$104,264,845	\$104,264,845	\$104,264,845
University of North Carolina at Pembroke			
	Senate	House	Conference
Jacobs Hall--Demolition/Site Restoration	\$1,250,000	\$1,250,000	\$1,250,000
Campus Roof Replacements	\$1,500,000	\$1,500,000	\$1,500,000
Campus Safety & Regional Emergency Response Center	\$4,480,000	\$4,480,000	\$4,480,000
Campus Gas Line Replacement	\$550,000	\$550,000	\$550,000
Jones Pool--HVAC Replacement	\$1,300,000	\$1,300,000	\$1,300,000
Livermore & Jones--Generator	\$424,500	\$424,500	\$424,500
Honors College--Renovation	\$250,000	\$250,000	\$250,000
Jones Auxiliary Gym/Dance Studio--Flooring/Studio Upgrades	\$625,000	\$625,000	\$625,000
Education--Boiler Replacement	\$110,000	\$110,000	\$110,000
Chavis--Air Handlers	\$390,000	\$390,000	\$390,000
Moore Hall & Chavis--Boiler Replacement	\$190,000	\$190,000	\$190,000
Lumbree Hall & Old Main--Elevator Replacement	\$465,000	\$465,000	\$465,000
Jones/Livermore/Lumbree/Old Main--FACP Replacement	\$682,000	\$682,000	\$682,000
Jones--Ceiling Repaint	\$110,000	\$110,000	\$110,000
Business Administration Renovation	\$12,500,000	\$12,500,000	\$12,500,000
Total	\$24,826,500	\$24,826,500	\$24,826,500
UNC School of the Arts			
	Senate	House	Conference
Stevens Center--Roof, Water Intrusion, Bldg. Envelope	\$4,800,000	\$4,800,000	\$4,800,000
Gray Building--Roof, Bldg. Envelope, HVAC, Fire Suppression	\$3,350,000	\$3,350,000	\$3,350,000
Performance Place/Workplace/WPV--Roof Replacements	\$2,435,000	\$2,435,000	\$2,435,000
Gray Building--New Electrical Service Main	\$256,000	\$256,000	\$256,000
Design and Production/Workplace/Film Building 3--Life Safety Code Correction	\$134,000	\$134,000	\$134,000
Admin/Aquarius/Facilities/D&P Storage/WorkplaceWest V/Demille--Install Exit/Egress	\$115,000	\$115,000	\$115,000
Workplace--Renovate Drama Studios	\$448,000	\$448,000	\$448,000
Drainage & Landscape Improvements/Common Area at Moore & Sanford	\$397,000	\$397,000	\$397,000
Workplace--Renovate Drama Administrative Offices	\$323,000	\$323,000	\$323,000
Facilities Management--Install Shop Exhaust & Heating System	\$95,000	\$95,000	\$95,000
Gray Building--Remove Boilers	\$123,000	\$123,000	\$123,000
Film School, Buildings 1 & 2--Repair & Replace Windows	\$202,000	\$202,000	\$202,000
Film Archives Building--A/C & Controls	\$485,000	\$485,000	\$485,000
Performance Place, Film 2--Provide Heating/Cooling to Control Booth and Foley Booth	\$87,000	\$87,000	\$87,000
Gray Building--Modifications to Heating/Ventilation/AC System for Police	\$101,000	\$101,000	\$101,000
Film School--Paint Rooftop Components	\$81,000	\$81,000	\$81,000
Facilities Management--Resurface Drives/Vehicle Staging	\$75,000	\$75,000	\$75,000
Design & Production--Renovate Administrative/Faculty Offices	\$162,000	\$162,000	\$162,000
Design & Production--Mechanical System Retrocommissioning	\$134,000	\$134,000	\$134,000
Campus-Wide ADA/Misc. Improvements	\$39,000	\$39,000	\$39,000
Chapel St. Buildings--Roof Replacement	\$34,000	\$34,000	\$34,000
300 Waightown--Exterior Waterproofing & Repairs	\$73,000	\$73,000	\$73,000
Film School, Building 3--Theater Dimmers	\$232,000	\$232,000	\$232,000
Hanes Student Commons--Motor Control Center	\$150,000	\$150,000	\$150,000
Commons Building--Upgrade Air Distribution & Controls	\$93,000	\$93,000	\$93,000
Commons--Partial Interior Renovation	\$75,000	\$75,000	\$75,000
Residence Halls A-F--Replace Floor Slabs, Sidewalks, & Stairs	\$118,000	\$118,000	\$118,000
Stevens Center Renovation, Phase 1	\$25,000,000	\$25,000,000	\$25,000,000
Total	\$39,617,000	\$39,617,000	\$39,617,000
University of North Carolina at Wilmington			
	Senate	House	Conference
Coastal Marine Studies--Plumbing, Mech., Elec. Renovation	\$9,930,000	\$9,930,000	\$9,930,000
West Side Energy Plant Modernization	\$3,926,440	\$3,926,440	\$3,926,440
Wagoner/Hurst/Hamilton Roadways--Storm Water Refurbishment	\$2,500,000	\$2,500,000	\$2,500,000
Warehouse/Receiving--Replace Fire Alarm System	\$161,000	\$161,000	\$161,000
Telecommunications--Replace Fire Alarm System	\$62,000	\$62,000	\$62,000
Kenan Auditorium--Fire/Life Safety Improvements	\$75,000	\$75,000	\$75,000
Isaac Bear Bldg.--Fire Sprinkler	\$410,000	\$410,000	\$410,000
Alderman Hall--Replace Windows	\$280,000	\$280,000	\$280,000
Randall Library Renovation & Expansion	\$61,500,000	\$61,500,000	\$56,000,000
Total	\$78,844,440	\$78,844,440	\$73,344,440
Western Carolina University			
	Senate	House	Conference
Killian Building--HVAC Upgrades/Window Replacement	\$3,570,000	\$3,570,000	\$3,570,000

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Senate and House Budget Repair, Renovation, Rehabilitation, and Comprehensive Renovation Project List

Reid Building–Roof Replacement	\$2,520,000	\$2,520,000	\$2,520,000
Moore Building–Abatement, Demo. & Struct. Improvements	\$7,100,000	\$7,100,000	\$7,100,000
Moore Building–Infrastructure & Accessibility	\$4,200,000	\$4,200,000	\$4,200,000
HFR Building–Roof Replacement	\$660,000	\$660,000	\$660,000
Campus-Wide Fire Alarm System Upgrades	\$300,000	\$300,000	\$300,000
Reid Building–Gym Floor Replacement	\$275,000	\$275,000	\$275,000
Undersized Water Main Replacements/Non-Functioning Valves/Upgrade Lines	\$3,000,000	\$3,000,000	\$3,000,000
Facilities Management Building–Roof Replacement	\$193,000	\$193,000	\$193,000
Highlands Biological Station–Structural Repairs	\$250,000	\$250,000	\$250,000
Ramsey Activities Center–Elevator Replacement	\$250,000	\$250,000	\$250,000
HFR Building–Chiller Replacement	\$200,000	\$200,000	\$200,000
Old Student Union–Foundation & Exterior Repair	\$450,000	\$450,000	\$450,000
Hunter Library–Cooling Tower Replacement	\$175,000	\$175,000	\$175,000
Campus-Wide Egress Lighting/Exit Light Replacement	\$100,000	\$100,000	\$100,000
Moore Building Renovation	\$15,000,000	\$15,000,000	\$15,000,000
Total	\$38,243,000	\$38,243,000	\$38,243,000
<u>Winston-Salem State University</u>	<u>Senate</u>	<u>House</u>	<u>Conference</u>
Hauser Hall Renovations–Restore the Core	\$9,500,000	\$9,500,000	\$9,500,000
Computer Science–Roof Repair	\$120,000	\$120,000	\$120,000
Gaines Complex–Roof Replacement	\$660,000	\$660,000	\$660,000
Computer Science–Exterior Wall Repairs	\$110,000	\$110,000	\$110,000
W.B. Atkinson–Exterior Wall Repairs	\$125,000	\$125,000	\$125,000
Elva Jones Computer Science–HVAC Upgrades/BAS Controls Replacement	\$1,450,000	\$1,450,000	\$1,450,000
O'Kelly Library–Upgrade HVAC Make-Up Air System	\$375,000	\$375,000	\$375,000
1600 Lowery St.–Add Fire Alarm System	\$125,000	\$125,000	\$125,000
Campus-Wide Fire Alarm System Upgrades	\$750,000	\$750,000	\$750,000
R.J. Reynolds–Roof Replacement	\$205,000	\$205,000	\$205,000
Coltrane Hall–Exterior Wall Repairs/Door & Window Replacement	\$275,000	\$275,000	\$275,000
O'Kelly Library–Upgrade Electrical System	\$250,000	\$250,000	\$250,000
Hauser Hall–Renovation, Phase 2	\$7,500,000	\$7,500,000	\$7,500,000
Total	\$21,445,000	\$21,445,000	\$21,445,000
<u>PBS North Carolina</u>	<u>Senate</u>	<u>House</u>	<u>Conference</u>
Tower Lighting/FAA Markers/Tower Elev. Repair	\$2,200,000	\$2,200,000	\$2,200,000
Bryan Center–Replace HVAC Air Handler & Controls	\$2,707,000	\$2,707,000	\$2,707,000
Bryan Center–Chiller & Cooling Tower Replacement	\$1,120,000	\$1,120,000	\$1,120,000
Total	\$6,027,000	\$6,027,000	\$6,027,000
<u>North Carolina Arboretum</u>	<u>Senate</u>	<u>House</u>	<u>Conference</u>
Infrastructure Restoration & Road Projects	\$1,000,000	\$1,000,000	\$1,000,000
Total	\$1,000,000	\$1,000,000	\$1,000,000
Total	\$918,127,433	\$984,377,433	\$978,877,433

**Summary of UNC Legislative Policy Priorities
Enacted in 2021 Legislative Session**

1. Student Support:

- Consolidation of 3 state-based financial aid programs (UNC Need based grant, NC Lottery Scholarship and CC grant) into one simplified NC Scholarship to help remove barriers to access.
- Retroactively extending the waiver of interest charges on past due student debt in response to COVID.

2. Operational Efficiencies and Flexibilities:

- Report consolidations / eliminations to increase efficiencies
- Remove restrictions from carry forward authority

3. UNC Workforce:

- Exempt finance and audit officers from NC HR act to allow us to better compete with private sector for these highly sought-after positions.
- Additional HR flexibilities in response to COVID challenges, including expanding early retirement availability and authority to cover furloughed employee's monthly health care premiums (using non-state dollars).
- UNC law enforcement recruitment changes to course caps.