

## Capital Improvement Projects – NC State University, UNC-Chapel Hill, and UNC Wilmington

### ISSUE OVERVIEW

UNC System institutions are required to request authority from the Board of Governors to proceed with non-appropriated projects using available funds (non-general funds). Non-appropriated capital projects are funded by the institution and include the construction, repair, or renovation of facilities such as residence halls, dining facilities, research buildings, athletic facilities, and student health buildings.

Three UNC System institutions have requested three new projects.

### I. NEW PROJECTS

Institution/Project Title		Total Project Cost (\$)	Previous Authorization (\$)	Requested Authorization (\$)	Funding Source
<b>North Carolina State University</b>					
1.	Centennial Campus Plaza	\$2,000,000	\$0	\$2,000,000	Donations & Gifts
<i>NC State Subtotal</i>		<i>\$2,000,000</i>	<i>\$0</i>	<i>\$2,000,000</i>	
<b>University of North Carolina at Chapel Hill</b>					
2.	Women's Basketball Renovations – Phase 3	\$5,200,000	\$400,000	\$4,800,000	Athletic Receipts
<i>UNC-Chapel Hill Subtotal</i>		<i>\$5,200,000</i>	<i>\$400,000</i>	<i>\$4,800,000</i>	
<b>University of North Carolina Wilmington</b>					
3.	Alderman Hall and King Hall Renovations	\$7,835,934	\$0	\$7,835,934	Carry-forward
<i>UNCW Subtotal</i>		<i>\$7,835,934</i>	<i>\$0</i>	<i>\$7,835,934</i>	
<b>Grand Total</b>		<b>\$15,035,934</b>	<b>\$400,000</b>	<b>\$14,635,934</b>	

### RECOMMENDATION

All projects and associated funding sources are in compliance with G.S. 143C-8-12 (State Budget Act).

It is recommended that these projects be authorized and reported to the NC Office of State Budget and Management as non-appropriated projects that do not require any additional debt or burden on state appropriations.

### II. REPORTING

There are no Chancellor-authorized Repairs and Renovations projects less than \$600,000 to report.