



MEETING OF THE BOARD OF GOVERNORS
Committee on Public Affairs

September 15, 2021 at 10:15 a.m.
Via Videoconference and PBS North Carolina Live Stream
University of North Carolina System Office
Center for School Leadership Development, Room 128
Chapel Hill, North Carolina

AGENDA

- A-1. Approval of the Minutes of July 21, 2021.....C. Philip Byers
- A-2. 2020-21 Committee on Public Affairs Annual Report..... Bart Goodson
- A-3. State Government Relations Update Bart Goodson
- A-4. Federal Government Relations UpdateElizabeth Morra
- A-5. Military Affairs UpdateKathie Sidner
- A-6. Adjourn



DRAFT MINUTES

July 21, 2021

Via Videoconference and PBS North Carolina Live Stream

University of North Carolina System Office

Center for School Leadership Development, Room 128

Chapel Hill, North Carolina

This meeting of the Committee on Public Affairs was presided over by Chair C. Philip Byers. The following committee members were also present in person or by video: N. Leo Daughtry, Temple Sloan, John Fraley, and Joel Ford.

Chancellors participating were Darrell Allison, Ken Guskiewicz, and Nancy Cable.

Staff members present included Bart Goodson, Elizabeth Morra, and others from the UNC System Office.

1. Call to Order and Approval of OPEN Session Minutes (Item A-1)

Chair Byers called the meeting to order at 10:45 a.m., on Wednesday, July 21, 2021 and introduced the new Presidential Scholar Randi Dagenhart assisting the committee.

Chair Byers called for a motion to approve the open session minutes of April 21, 2021.

MOTION: Resolved, that the Committee on Public Affairs approve the open session minutes of February 21, 2021, as distributed.

Motion: N. Leo Daughtry

Motion carried

2. State Government Relations Update (Item A-2)

Chair Byers called on Mr. Bart Goodson to provide a state government relations update to the committee. Mr. Goodson highlighted the progress of Board of Governors approved 2021 Legislative and Budget priorities, many of those items are now session law. The committee also received an update on North Carolina House and Senate bills that affect the UNC System. UNC System Office state relations staff is tracking approximately 257 bills, 84 bills of which passed the May crossover deadline. Staff gave a detailed overview of the June release of the Senate Budget and a brief review of the UNC System priorities vs the Senate Budget recommendations. The Board approved 2021-23 Capital Improvement Priorities were also included in the Senate Budget. Staff reviewed next steps and expectations for the House budget, House and Senate budget conference, and Governor budget expectations.

3. Federal Government Relations Update (Item A-3)

Chair Byers called upon Ms. Elizabeth Morra to provide a federal government relations update to the committee. Ms. Morra gave an update on the latest congressional priorities, including infrastructure and annual appropriations bills. The goal is to pass both in the senate prior to the August recess. There are potential University funds in the recon approach.

4. Adjourn (Item A-4)

There being no further business and without objection, the meeting adjourned at 11:22 a.m.

O. Temple Sloan, Secretary

AGENDA ITEM

A-2. 2020-21 Committee on Public Affairs Annual Report Bart Goodson

Situation:	Each standing committee submits an annual report of its activities to the Board of Governors.
Background:	Pursuant to Section 302 E of <i>The Code</i> , "Each standing committee shall make a written report to the Board of Governors at least annually, reviewing the work of the committee during the preceding year."
Assessment:	The annual report on the activities of the Committee on Public Affairs for fiscal year 2020-21 is ready for review and submission.
Action:	This item requires a vote by the committee to accept the report for submission to the Board of Governors.



ANNUAL REPORT TO THE BOARD OF GOVERNORS
Committee on Public Affairs
July 1, 2020, through June 30, 2021

DUTIES AND MEMBERSHIP

The Committee on Public Affairs shall assist the president in maintaining positive relationships with the Governor, the North Carolina General Assembly, the United States Congress, and other governmental entities. Maintaining these relationships affects the ability of the University of North Carolina System to carry out its mission. The committee will review and approve all state and federal policy priorities of the UNC System, which will then be presented to elected leaders. This report summarizes the work of the committee from July 2020 through June 2021.

The committee was composed of the following Board members: C. Philip Byers, Dwight D. Stone, Steven B. Long, N. Leo Daughtry, and O. Temple Sloan. Mr. Byers served as chair, Mr. Stone served as vice-chair, and Mr. Long served as secretary.

Chancellors Robin Cummings (University of North Carolina at Pembroke), and Darrell Allison (Fayetteville State University), also served on the committee.

ACTIONS

The Committee on Public Affairs met during seven regular meetings between July 1, 2020 and June 30, 2021. Throughout the year, the committee discussed major legislative action in the North Carolina General Assembly and in Congress. The Committee on Public Affairs also received reports throughout the year on the efforts of the Board's special committees that impact the work of the committee.

Furthermore, the Committee on Public Affairs reviewed and discussed the 2021-22 Budget and Legislative Proposals, which covered priorities in the North Carolina General Assembly, October 21, 2020. The Committee voted to recommend the proposals for approval by the full Board of Governors on November 18, 2020. The Board of Governors approved the proposals on November 19, 2020.

In addition, the Committee on Public Affairs reviewed and discussed the FY 2021 Federal Priorities for the 117th Congress on January 20, 2021. The committee voted to recommend these priorities on February 17, 2021, with full Board of Governors approval on February 18, 2021.



MEETING OF THE BOARD OF GOVERNORS
Committee on Public Affairs
September 15, 2021

AGENDA ITEM

A-3. State Relations Update..... Bart Goodson

Situation: The committee will receive a report on the ongoing legislative session. This will include an update on the status of the budget process and 2021 UNC System Budget and legislative priorities.

Background: Mr. Goodson will also provide detailed information on the House budget, which passed the House on August 12, 2021. Included in the recent House Budget are many items from 2021 UNC System Budget and legislative priorities as well as all of the UNC System Capital Improvement Priorities requests that passed during the Board's February meeting.

Assessment: Enclosed is the presentation that will be delivered by staff.

Action: This item is for information only.

2021-23 Operating Budget Comparison

	UNC System Budget Priorities		Senate's Recommended Budget		House's Recommended Budget	
	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23
Base Budget (excludes Aid to Private Institutions)	2,962,056,895	2,962,173,367	2,962,056,895	2,962,173,367	2,962,056,895	2,962,173,367
Enrollment Change Funding¹ (including NCSSM Morganton Campus)	69,568,728 1,334,264 NR	113,391,202 347,412 NR	69,568,674 1,334,264 NR	73,391,148 347,412 NR	69,568,674 1,334,264 NR	73,391,148 347,412 NR
NC Promise Program	15,000,000	20,000,000	15,000,000	20,000,000	15,000,000	20,000,000
Building Reserves	26,047,751 2,804,782 NR	35,624,286 1,242,230 NR	26,047,751 2,804,782 NR	26,047,751 — NR	26,047,751 2,804,782 NR	26,047,751 —
Faculty and Staff Salaries	<i>Equity with State agencies</i>		47,182,236 92,277,624 NR*	94,364,472 —	<i>Funded in Statewide Reserves Section</i>	
			FY22: 1.5% increase & \$1000 bonus \$500 bonus if salary <\$75K FY23: 1.5% increase		FY22: 2.5% increase (1.5% if EHRA NF <\$95k) \$500 bonus; \$1,500 bonus if salary <\$75K \$2,000 bonus if salary <\$40K FY23: 2.5% increase (1.5% if EHRA NF <\$95k) \$5M for UNC Faculty Retention	
Other UNC Items (not requested)						
ORP Retirement Contribution	—	—	(4,691,022)	380,353	<i>Funded in Statewide Reserves Section</i>	
TSERS Retirement Contribution	—	—	7,329,780	16,647,297		
State Health Plan Contribution	—	—	24,283,523	39,528,180		
Ultraviolet-C Sterilization Units	—	—	2,000,000 NR*	—	—	—
UNCW Early College Education Facility Planning Funds	—	—	994,000 NR	—	—	—
Report on Implementation of Science of Reading	—	—	500,000 NR	—	—	—
DIT Subscription Rate Increase	—	—	128,103	128,103	128,103	128,103
UNC-CH COVID-19 Research Grants	—	—	30,000,000 NR*	—	—	—
Water Safety Act	—	—	100,000 15,000,000 NR	100,000 —	—	—
Fisheries Study	—	—	1,000,000 NR	—	—	—
Research Grants for HMSIs	—	—	500,000 NR	500,000 NR	—	—
Jordan and Falls Lake Study	—	—	—	(500,000) 750,000 NR	—	(500,000) 750,000 NR
FerryMon Water Monitoring (\$170K NR)	—	—	<i>receipts-supported</i>		—	—
ModMon River Monitoring (\$160K NR)	—	—	<i>receipts-supported</i>		—	—
Western School of Medicine - Asheville	—	—	4,600,000	4,600,000	4,600,000	4,600,000
Southern Regional AHEC	—	—	4,800,000	4,800,000	4,800,000 NR	—

2021-23 Operating Budget Comparison

	UNC System Budget Priorities		Senate's Recommended Budget				House's Recommended Budget			
	2021-22	2022-23	2021-22		2022-23		2021-22		2022-23	
NCSU Engineering NC's Future	–	–	10,000,000	NR	10,000,000	NR	10,000,000	NR	10,000,000	NR
Innovation in Manufacturing Biopharmaceuticals	–	–	2,000,000	NR	–		2,000,000	NR	–	
Soldier to Agriculture Program	–	–	150,000	NR	–		150,000	NR	–	
NC Clean Energy Technology Center ²	–	–	133,334	NR	133,334	NR	400,000		400,000	
Tyrrell County 4-H Program	–	–	500,000	NR*	–		–		–	
ECU Residency Program	–	–	2,300,000		3,600,000		–		–	
NC A&T Doctoral Programs	–	–	3,500,000		7,500,000		3,500,000		7,500,000	
NC A&T Ag. Research and Coop. Ext.	–	–	3,000,000		3,000,000		3,000,000		3,000,000	
NC A&T Center for Energy Research and Technology ²	–	–	133,333	NR	133,333	NR	133,333		133,333	
Appalachian Energy Center ²	–	–	133,333	NR	133,333	NR	133,333		133,333	
NCCU Campus Security Improvements	–	–	475,127	NR	346,500	NR	–		–	
NC Arboretum COVID-19 Expenses	–	–	–		–		138,000	NR*	–	
PBS NC COVID-19 Expenses	–	–	–		–		22,500	NR*	–	
Go Global NC	–	–	–		–		(440,000)		(440,000)	
Educational Career Alignment Study	–	–	–		–		1,000,000	NR	1,000,000	NR
UNC System Office Initiatives	–	–	–		–		850,000		850,000	
NC Food Innovation Lab	–	–	–		–		900,000	NR	900,000	NR
AP Test Fees (UNCSEA & NCSSM)	–	–	–		–		90,000		90,000	
UNC-CH Rapidly Emerging Antiviral Drug Development Initiative	–	–	–		–		18,000,000	NR*	–	
UNC-CH Study Cyanobacterial Algal Bloom Treatment	–	–	–		–		2,000,000	NR	2,000,000	NR
NCSU Agricultural Educ. Coordinators	–	–	–		–		244,330		244,330	
NCSU 4-H Centers and Camps COVID-19 Support	–	–	–		–		1,700,000	NR*	–	
NCSU Food Safety Extension Program	–	–	–		–		62,500	NR	–	
UNCG eSports Programs	–	–	–		–		1,400,000		1,400,000	
UNCC Engineering NC's Future	–	–	–		–		5,000,000	NR	5,000,000	NR
NC A&T Engineering NC's Future	–	–	–		–		2,500,000	NR	2,500,000	NR
ASU Rural Medicine Resource Initiative	–	–	–		–		500,000	NR	–	
NCCU Lab Equipment and Instruments	–	–	–		–		3,011,000	NR	–	
UNCSEA COVID-19 Expenses	–	–	–		–		364,253	NR*	–	
NCSSM COVID-19 Expenses	–	–	–		–		1,360,230	NR*	–	

2021-23 Operating Budget Comparison

	UNC System Budget Priorities		Senate's Recommended Budget		House's Recommended Budget	
	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23
Financial Aid and SEAA						
Longleaf Commitment Grants	–	–	25,500,000 NR*	–	–	–
National Guard Tuition Assistance Prog.	–	–	(2,112,815)	(2,112,815)	(2,112,815)	(2,112,815)
UNC Need-Based Aid Expansion	–	–	6,296,525	6,296,525	6,296,525	6,296,525
UNC Need-Based Aid Consolidation ²	–	–	–	(77,898,523)	–	(77,898,523)
NC Need-Based Scholarship Program for Public Colleges and Universities ²	–	–	–	78,063,523	–	78,063,523
NC Scholarship for Children of Wartime Veterans	–	–	–	–	2,669,504	2,669,504
NCSSM Tuition Grants	–	–	1,619,637	3,728,460	–	–
	–	–	2,108,823 NR	–	–	–
NCSSM and UNCSA Tuition Grants	–	–	–	–	4,017,516	6,026,274
	–	–	–	–	2,008,758 NR	–
SEAA IT Systems Update	–	–	–	–	3,500,000 NR	–
SEAA Financial Aid Public Awareness Campaign	–	–	1,500,000 NR	–	1,000,000 NR	–
NC Principal Fellows Program	–	–	–	–	–	1,500,000
SEAA Upfit and Moving Costs	–	–	750,000 NR	–	750,000 NR	–
Free Application for Federal Student Aid Outreach	–	–	745,000	745,000	745,000	745,000
Washington Center Internship Scholarship Program	–	–	–	–	500,000 NR	–
Comprehensive Transition Postsecondary Scholarship Program	–	–	–	–	–	250,000
SEAA Data Analytics	–	–	125,000	125,000	125,000	125,000
Total Recurring Operating Changes	110,616,479	169,015,488	209,822,392	302,534,474	136,396,254	152,642,486
Total Nonrecurring Operating Changes	4,139,046	1,589,642	189,794,620	12,343,912	65,406,287	22,497,412
Total Recommended UNC Budget Changes	114,755,525	170,605,130	399,617,012	314,878,386	201,802,541	175,139,898
Total Recommended UNC Budget	3,076,812,420	3,132,778,497	3,361,673,907	3,277,051,753	3,163,859,436	3,137,313,265
Total Percent Change	3.9%	5.8%	13.5%	10.6%	6.8%	5.9%
Total Percent Change without ARPA funds	3.9%	5.8%	8.4%	10.6%	6.1%	5.9%

2021-23 Operating Budget Comparison

	UNC System Budget Priorities		Senate's Recommended Budget			House's Recommended Budget	
	2021-22	2022-23	2021-22	2022-23		2021-22	2022-23
Aid to Private Institutions							
Base Budget	201,349,756	211,349,576	201,349,756	211,349,576		201,349,756	211,349,576
Opportunity Scholarship Grant Reserve	–	–	61,800,000	NR 15,000,000		–	–
Personal Education Savings Accounts	–	–	9,650,000	9,650,000		15,600,000	15,600,000
Expansion	–	–	–	–		16,043,166 NR	–
Special Education Scholarship Expansion	–	–	5,950,000	5,950,000		–	–
Special Education Scholarship Consolidation	–	–	–	(16,043,166)		–	(16,043,166)
Personal Education Savings Accounts	–	–	–	16,043,166		–	16,043,166
Wake Forest Institute for Regenerative Medicine	–	–	7,000,000	NR –		3,000,000	3,000,000
Patriot Foundation	–	–	250,000	NR 250,000 NR		750,000	750,000
Marine Corps Scholarship Foundation	–	–	250,000	NR 250,000 NR		300,000	300,000
Private Colleges and Universities COVID-19 Support	–	–	–	–		100,000,000 NR*	–
Patriot Star Family Recovery Scholarship Program	–	–	–	–		10,000,000 NR*	–
NC Need-Based Scholarship	–	–	–	–		4,200,000	4,200,000
Total Aid to Private Institutions	201,349,756	211,349,576	286,249,756	242,449,576		351,242,922	235,199,576

*Funded by the State Fiscal Recovery Fund (ARPA)

¹ Funding for FY 2022-23 enrollment growth and FSU joining NC Promise Program is included in the Statewide Reserves

² Also includes receipt funding

Notes:

All items are recurring unless specified as nonrecurring (NR).

Highlighted items indicate that the item was not funded as requested.

2021-23 Capital Budget Comparison

Project	UNC Budget Priorities	Senate's Recommended Budget			House's Recommended Budget		
		2021-22	2022-23	Total Project Authorization	2021-22	2022-23	Total Project Authorization
Repair, Renovation, and Rehabilitation^{1,4}	\$491,175,000	\$250,000,000	\$250,000,000	\$918,127,433	\$250,000,000	\$250,000,000	\$984,377,433
Comprehensive Renovation and Facility Modernization	\$425,550,000						
ASU Duncan Hall Renovation	\$20,000,000			\$20,000,000			\$20,000,000
ECU Howell Science Building South	\$30,000,000			\$30,000,000			\$30,000,000
ECSU Infrastructure Upgrades	\$27,000,000			\$27,000,000			\$27,000,000
FSU Rosenthal and Chick Building Renovations	\$9,500,000			\$9,500,000			\$9,500,000
NC A&T Carver Hall Comp. Modernization Phase 2	\$10,400,000			\$10,400,000			\$10,400,000
NC A&T Price Hall Renovation Phase 2	\$8,500,000			\$8,500,000			\$8,500,000
NCCU Taylor Education Building Renovation	\$13,750,000			\$13,750,000			\$13,750,000
NCSSM Academic Commons/Dining Hall Renovation	\$12,400,000			\$12,400,000			\$12,400,000
NCSU Renovation of 111 Lampe Drive	\$42,000,000			\$42,000,000			\$42,000,000
NCSU Dabney Hall ⁴	—			—	\$30,000,000	\$30,000,000	\$60,000,000
NCSU Polk Hall ⁴	—			—	\$10,000,000		\$10,000,000
UNCA Lipinsky Renovation	\$10,000,000			\$10,000,000			\$10,000,000
UNCC Cameron Second Floor Renovation	\$19,100,000			\$19,100,000			\$19,100,000
UNCC Burson Renovation	\$25,900,000			\$25,900,000			\$25,900,000
UNCG Jackson Library Renovation/Addition	\$81,000,000			\$81,000,000			\$81,000,000
UNCP Business Administration Renovation	\$12,500,000			\$12,500,000			\$12,500,000
UNCSA Stevens Center Renovation	\$25,000,000			\$25,000,000			\$25,000,000
UNCW Randall Library Renovation/Expansion ²	\$56,000,000			\$61,500,000			\$61,500,000
WCU Moore Building Renovation	\$15,000,000			\$15,000,000			\$15,000,000
WSSU Hauser Hall - Renovation Phase 2	\$7,500,000			\$7,500,000			\$7,500,000
UNC Engineering (N.C. A&T, NCSU, & UNCC)⁵	—			—	\$45,000,000	\$45,000,000	\$90,000,000

Project	UNC Budget Priorities	Senate's Recommended Budget			House's Recommended Budget		
		2021-22	2022-23	Total Project Authorization	2021-22	2022-23	Total Project Authorization
Other Authorized Projects	\$78,000,000	\$112,061,000	\$184,750,000	\$671,011,000	\$179,311,000	\$263,250,000	\$1,104,211,000
ASU Peacock Hall	—	\$12,500,000	\$12,500,000	\$25,000,000	\$12,500,000	\$12,500,000	\$25,000,000
ECSU Flight School	—	\$4,000,000	\$10,000,000	\$34,000,000	\$4,000,000	\$10,000,000	\$34,000,000
ECSU New Dining Facility	—	\$7,500,000	—	\$7,500,000	\$7,500,000	—	\$7,500,000
ECSU New Residence Hall	—	\$10,000,000	\$30,000,000	\$40,000,000	\$10,000,000	\$30,000,000	\$40,000,000
ECSU Sky Bridge	—	\$2,500,000	—	\$2,500,000	\$2,500,000	—	\$2,500,000
ECU Brody School of Medicine ³	\$15,000,000	\$21,500,000	\$53,750,000	\$215,000,000	\$21,500,000	\$53,750,000	\$215,000,000
FSU College of Education	—	—	—	—	\$6,300,000	\$15,750,000	\$63,000,000
FSU Dormitories	—	\$2,000,000	\$5,000,000	\$20,000,000	\$4,000,000	\$10,000,000	\$40,000,000
FSU Parking Deck	—	—	—	—	\$10,000,000	—	\$10,000,000
NC State Apiculture Facility	—	\$4,000,000	—	4,000,000	\$4,000,000	—	\$4,000,000
NC State E-Sports Facility	—	—	—	—	\$6,000,000	\$6,000,000	\$12,000,000
NC State E-Sports Truck	—	—	—	—	\$4,000,000	—	\$4,000,000
NC State STEM Building ³	\$7,000,000	\$18,250,000	\$36,500,000	\$160,000,000	\$18,250,000	\$36,500,000	\$160,000,000
NCCU Lab Equipment	—	\$3,011,000	—	\$3,011,000	\$3,011,000	—	\$3,011,000
NCSSM R&R and Wellness Center	—	\$12,000,000	—	\$12,000,000	\$12,000,000	—	\$12,000,000
UNC-CH Ackland Art Museum	—	—	—	—	\$6,000,000	\$15,000,000	\$120,000,000
UNC-CH Business School ³	\$7,000,000	—	—	—	\$10,000,000	\$18,750,000	\$150,000,000
UNC-CH Carrington Hall Renovation	\$42,500,000	—	—	—	\$13,750,000	\$18,000,000	\$45,000,000
UNCP Health Sciences Center ³	\$6,500,000	\$9,100,000	\$22,750,000	\$91,000,000	\$9,100,000	\$22,750,000	\$91,000,000
WCU Moore Building/Upper Campus Infrastructure	—	—	—	—	\$9,200,000	—	\$9,200,000
WSSU K.R. Williams Auditorium	—	\$5,700,000	\$14,250,000	\$57,000,000	\$5,700,000	\$14,250,000	\$57,000,000
Total Capital Funding/Authorizaton	994,725,000	\$362,061,000	\$434,750,000	1,589,138,433	\$474,311,000	\$558,250,000	\$2,178,588,433

¹ The House and Senate budgets both provide \$250 million in each year of the biennium to support repair, renovation, rehabilitation, and comprehensive renovation projects (see appendix for complete list). Project prioritization is delegated to the Board of Governors up to the amount authorized. The General Assembly intends to fund the balance of the authorized project costs during the 2023-25 fiscal biennium.

² S.L. 2018-5 appropriated \$5.5 million in advanced planning funds for the Randall Library Renovation and Expansion at UNC Wilmington.

³ Only advanced planning was requested.

⁴ Section 40.1.(c2) requires the BOG to allocate \$30M in each fiscal year to renovations for NCSU's Dabney Hall and \$10M in FY22 for NCSU's Polk Hall.

⁵ Section 40.11.(b) requires the BOG to allocate the funds in equal amount to NC State, UNCC, and N.C. A&T to be used for improvements to existing buildings that will allow for expanded offerings and enrollments related engineering programs. The Board may determine priority and timing of funds allocated.

APPENDIX:

Senate and House Budget Repair, Renovation, Rehabilitation, and Comprehensive Renovation Project List

<u>Appalachian State University</u>	<u>Senate</u>	<u>House</u>
Wey Hall Envelope & Roof Repair	\$5,000,000	\$5,000,000
Wey Hall Partial Renovation—Building Systems	\$10,000,000	\$10,000,000
Walker Hall HVAC Repair & Upgrades	\$500,000	\$500,000
Walker Hall Envelope & Structural Repair	\$1,300,000	\$1,300,000
Campus-Wide Electronic Door Access Installation	\$1,500,000	\$1,500,000
Chapell Wilson Gutter/Soffit/Roof Replacement	\$600,000	\$600,000
Smith Wright Hall Roof Repair & Replacement	\$1,000,000	\$1,000,000
Holmes Convocation Center Chiller	\$200,000	\$200,000
BB Dougherty Chiller Repair	\$100,000	\$100,000
Facilities Operations/Motorpool Wall Repairs	\$300,000	\$300,000
John E. Thomas Chiller Compressor Upgrades	\$250,000	\$250,000
Anne Belk Hall Hot Water Piping Replacement	\$500,000	\$500,000
Edwin Duncan Hall HVAC & Lighting Improvements	\$800,000	\$800,000
John E. Thomas Envelope	\$300,000	\$300,000
Howard Street Hall Road Opening	\$200,000	\$200,000
Holmes Convocation Center VAV Replacement	\$150,000	\$150,000
Peacock Elevator Upgrade	\$200,000	\$200,000
University Hall Sprinkler System	\$250,000	\$250,000
Duncan Hall Renovation	\$20,000,000	\$20,000,000
Total	\$43,150,000	\$43,150,000
<u>East Carolina University</u>	<u>Senate</u>	<u>House</u>
Brody High-Rise Code Compliance, Phase 2	\$6,000,000	\$6,000,000
Main Campus-College Hill Drive Steam, Phase 3	\$2,500,000	\$2,500,000
Whichard Building Comprehensive Renovation	\$10,000,000	\$10,000,000
Speight Building Roof, Window, & Envelope Replacement	\$4,000,000	\$4,000,000
Chilled Water Extension to Whichard & Graham	\$6,475,000	\$6,475,000
Main Campus-Relocate Steam & Condensate, Phase 1	\$5,000,000	\$5,000,000
Health Science Building Envelope Infiltration Repairs	\$5,000,000	\$5,000,000
Brody Building Freight Elevators-Emergency Power	\$250,000	\$250,000
Science & Technology—Replace Roof	\$400,000	\$400,000
Old Cafeteria Building—Install Steam Manhole & Replace Piping	\$300,000	\$300,000
Health Science Campus Catwalks/Central Utility Plant	\$225,000	\$225,000
Warren Life Sciences—Replace Roof—Section B	\$300,000	\$300,000
Health Science Campus Central Utility Plant Transformers 1 & 2	\$404,000	\$404,000
Bate Upgrade Elevators (2)	\$350,000	\$350,000
Rivers—Replace Roof	\$300,000	\$300,000
Christenbury—Replace Roof	\$410,000	\$410,000
Brody Building Envelope Infiltration Repairs, Phase 1	\$1,500,000	\$1,500,000
Brody Chilled Water Loop Valve Replacement	\$100,000	\$100,000
Jenkins Art North Building Envelope Repairs	\$1,750,000	\$1,750,000
McGinnis Scene Shop—Replace Roof	\$100,000	\$100,000
Brody—Inline Fan Replacement, Phase 1	\$200,000	\$200,000
Jenkins Art—Replace Distribution Sub Panels, Westside Jenkins Art	\$225,000	\$225,000
Messick—Upgrade/Replace Elevator	\$150,000	\$150,000
Building 127—Upgrade/Replace Elevator	\$150,000	\$150,000
Coastal Studies Annex—Repair & Coat Siding & Roofing	\$100,000	\$100,000
School of Dental Medicine/Comm. Svc. Learning Ctrs. Upgrades (HVAC & Indoor Air	\$203,000	\$203,000
Main Campus Steam Plant—Install Steam Blanket for Boilers	\$100,000	\$100,000
McGinnis Auditorium—Upgrade/Replace Elevator	\$300,000	\$300,000
Brewster—HVAC Controls Optimization/D Wing	\$400,000	\$400,000
Greenville Centre—HVAC Controls Upgrade	\$300,000	\$300,000
Central Chiller Plant w/Controls Upgrade	\$300,000	\$300,000
Old Cafeteria Building Controls Upgrade (Specific Direct Digital Control)	\$300,000	\$300,000
Carol Belk Building—HVAC System (Specific Variable Air Volume Integration)	\$300,000	\$300,000

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Rivers Building–HVAC System (Specific Variable Air Volume)	\$300,000	\$300,000
Austin Building–Air Handlers Replacement	\$1,500,000	\$1,500,000
Warren Life Sciences–Extend Sprinkler System to Original Section	\$181,000	\$181,000
Building 43–Upgrade Freight Elevator/Replace Shaft and Jack	\$230,000	\$230,000
Main Campus–Replace Power Distribution System Steam Plant	\$250,000	\$250,000
Biotechnology Building–Upgrade Laboratory Exhaust System	\$452,000	\$452,000
Biotechnology Building–Replace Exhaust Fans	\$130,134	\$130,134
Repair & Repave Service Drive at West End Dining/Behind White Residence Hall	\$150,000	\$150,000
Wright Building/Wright Auditorium–Fire Alarm System Upgrade	\$300,000	\$300,000
Old Cafeteria & Ragsdale Annex–Replace Roof	\$240,000	\$240,000
Brody School of Medicine–Replace Computer Room Air Conditioning Units	\$200,000	\$200,000
Cotanche Data Center–Renovations to Improve Fire Protec. Syst./Data Rooms	\$210,000	\$210,000
Howell Science Building South	\$30,000,000	\$30,000,000
Total	\$82,535,134	\$82,535,134
<u>Elizabeth City State University</u>	<u>Senate</u>	<u>House</u>
Repair Campus Main Switch	\$700,000	\$700,000
Repair Campus Pump Station	\$650,000	\$650,000
Infrastructure Upgrades–Water & Electrical, Phase 1	\$12,000,000	\$12,000,000
Emergency Generator Power–Operations	\$4,900,000	\$4,900,000
Emergency Generator Power–Residence Halls	\$2,100,000	\$2,100,000
Campus-Wide Lockdown System	\$2,000,000	\$2,000,000
Building Demolition (4 Buildings)	\$1,500,000	\$1,500,000
Butler Residence Hall Renovations	\$2,500,000	\$2,500,000
Underground Infrastructure–(Replace all campus plumbing gate valves/infrastructure for	\$150,000	\$150,000
Underground Infrastructure–(Replace 6-in. with 8-in. line to improve water	\$300,000	\$300,000
Jenkins Hall, Phase 2–Renovation of Laboratory and Classroom	\$400,000	\$400,000
Vaughn Center–Repair Student Phys. Ed. Learning Spaces–(Pool, flooring, ceilings &	\$550,000	\$550,000
Fine Arts–Roof Replacement	\$200,000	\$200,000
Dixon Hall–Classroom & Laboratory Renovations	\$400,000	\$400,000
ITC–Air Handler Replacement	\$300,000	\$300,000
Lester Hall–Demolition	\$495,000	\$495,000
Infrastructure Upgrades–Water & Electrical, Phase 2	\$27,000,000	\$27,000,000
Total	\$56,145,000	\$56,145,000
<u>Fayetteville State University</u>	<u>Senate</u>	<u>House</u>
Lyons Science Renovation	\$1,500,000	\$1,500,000
Butler Renovation–(HVAC, Bldg. Envelope, Fire Alarm)	\$3,450,000	\$3,450,000
A.B. Rosenthal Building–Targeted Renovation	\$10,000,000	\$10,000,000
Campus-Wide Utility Infrastructure	\$9,950,000	\$9,950,000
Barber/Collins Admin Complex–Roof Replacement	\$200,000	\$200,000
Campus-Wide Exterior Lighting Retrofit	\$400,000	\$400,000
Campus-Wide Brick Paver & Concrete Walk Repairs	\$500,000	\$500,000
Telecom–Roof Replacement	\$150,000	\$150,000
Butler–Roof Replacement	\$650,000	\$650,000
Chesnutt–MEP (Generator)	\$400,000	\$400,000
Telecom–MEP (Central Plant Tie, AHU, BAS, MDP, Generator)	\$750,000	\$750,000
University Advancement–MEP (AHU, Heat Pumps, BAS, MDP)	\$600,000	\$600,000
FM Complex–MEP (HVAC, MDP, Generator, Restrooms)	\$450,000	\$450,000
Harris CBE–Precast Concrete Structural Repair	\$100,000	\$100,000
Cook–Exterior Stairs & Patio Repairs	\$100,000	\$100,000
J. Knuckles Science Annex–Roof Replacement	\$150,000	\$150,000
H.T. Chick–Targeted Renovation	\$9,500,000	\$9,500,000
Total	\$38,850,000	\$38,850,000
<u>North Carolina Agricultural & Technical State University</u>	<u>Senate</u>	<u>House</u>
Carver Hall–Comprehensive Modernization, Phase 1	\$9,700,000	\$9,700,000
Price Hall–Renovation, Phase 1	\$8,000,000	\$8,000,000

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Marteena Hall Renovation	\$9,100,000	\$9,100,000
General Classroom, B Side–Roof Repairs	\$1,241,107	\$1,241,107
Boiler Replacement	\$1,459,200	\$1,459,200
Hines Hall–HVAC Modifications	\$300,000	\$300,000
Waterproofing Buildings	\$600,000	\$600,000
IRC Building–HVAC Repairs/Replacement	\$705,274	\$705,274
Dudley–HVAC Repairs/Controls	\$403,305	\$403,305
McNair Hall–HVAC Repairs	\$250,000	\$250,000
Elevator Repairs/Replacement	\$450,000	\$450,000
Campus-Wide Steam Leaks	\$500,000	\$500,000
Building Steam System Repairs	\$200,000	\$200,000
Moore Gym/Hodgin Hall/Fraiser Hall–Roof Repairs	\$1,000,000	\$1,000,000
Price Hall/1020 Wendover/Hodgin Hall/Campbell Hall/C.H. Moore–Window Replacement	\$200,000	\$200,000
1020 Wendover/Price/Corbett Sports Center/Campbell, & Carver–Asbestos Abatement	\$150,000	\$150,000
Campus-Wide–Back Flow Preventors	\$300,000	\$300,000
Beef Barn/Bull Barn/Calf Barn/Dairy Barn	\$100,000	\$100,000
Carver Hall–Comprehensive Modernization, Phase 2	\$10,400,000	\$10,400,000
Price Hall Renovation, Phase 2	\$8,500,000	\$8,500,000
Total	\$53,558,886	\$53,558,886
<u>North Carolina Central University</u>	<u>Senate</u>	<u>House</u>
Lee Biology Renovation	\$8,100,000	\$8,100,000
B.N. Duke Auditorium–Steam to Natural Gas Conversion	\$350,000	\$350,000
Art Museum–Roof Replacement	\$250,000	\$250,000
Campus-Wide Steam System Repairs (Steam Traps, Valves, Leaks, Piping & Insulation)	\$600,000	\$600,000
Robinson Science Building–Repair & Restore Brick Façade	\$300,000	\$300,000
Hubbard Totton Building–Elevator Replacement	\$350,000	\$350,000
Campus-Wide ADA Compliance Upgrades, Phase 2	\$100,000	\$100,000
William Jones Building–HVAC Upgrades	\$450,000	\$450,000
Walker PE Complex–Elevator Replacement	\$350,000	\$350,000
Sanitary Sewer System–(Locate/assess terra-cotta pipes; stop inflow and infiltration)	\$100,000	\$100,000
Roof Gutters & Vent Repairs	\$310,000	\$310,000
Taylor Building–Repair & Restore Brick Façade	\$161,000	\$161,000
Water System–Re-route South and East Sides/Increase Capacity	\$135,000	\$135,000
Campus-Wide Annual Flat Roof Diagnostics, Prev. Maint., & Leak Repairs	\$300,000	\$300,000
Fire Alarm Systems Upgrades & Repairs	\$250,000	\$250,000
Steam Plant–Roof Repair	\$40,000	\$40,000
Asbestos/Mold Remediation & Contaminants Removal	\$300,000	\$300,000
Shepard Library–ITS/NOC/HVAC Upgrades	\$230,000	\$230,000
Fine Arts Building–Fire Alarm System Replacement	\$495,000	\$495,000
Miller Morgan Building–VFDs Replacement	\$80,000	\$80,000
B.N. Duke Auditorium–Repair & Restore Brick Façade	\$300,000	\$300,000
Edmonds Building–Brick Façade Repair & ADA Access (Ease of Entry & Code Compliant	\$245,300	\$245,300
Taylor Education Building Renovation	\$13,750,000	\$13,750,000
Total	\$27,546,300	\$27,546,300
<u>North Carolina School of Science and Mathematics</u>	<u>Senate</u>	<u>House</u>
Campus-Wide HVAC Renovations	\$2,000,000	\$2,000,000
Chiller Replacement	\$3,000,000	\$3,000,000
Building Envelope Repairs	\$5,850,000	\$5,850,000
Cafeteria Renovation	\$2,500,000	\$2,500,000
Academic Commons & Dining Hall Renovation	\$12,400,000	\$12,400,000
Total	\$25,750,000	\$25,750,000
<u>North Carolina State University</u>	<u>Senate</u>	<u>House</u>
Page Hall–Building Envelope Repairs & Plumbing Upgrades	\$4,000,000	\$4,000,000
Scott Hall–HVAC Renovation	\$5,000,000	\$5,000,000
Mann Hall–HVAC & Plumbing Renovation	\$10,000,000	\$10,000,000

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Kilgore Hall–HVAC Renovation	\$10,000,000	\$10,000,000
North & Central Campus–Domestic Water Line Replacement	\$4,303,000	\$4,303,000
Poe Hall–Fire Protection Systems	\$3,500,000	\$3,500,000
Thomas Hall–HVAC Renovation	\$4,000,000	\$4,000,000
Research Building III–HVAC Upgrades	\$900,000	\$900,000
Original Campus–Domestic Water Line Repair Under RR Tracks	\$270,000	\$270,000
Dabney Labs–Renovation	\$1,500,000	-
Polk–2nd Floor Overhang Structural Repair	\$150,000	-
Scott Hall Labs–Renovation	\$2,500,000	\$2,500,000
Brooks Hall–Renovation, Phase 1	\$1,500,000	\$1,500,000
Mann Hall–Electrical Upgrades	\$950,000	\$950,000
Thomas Hall Labs–Renovation	\$1,000,000	\$1,000,000
CVM Equine AHU Replacement	\$300,000	\$300,000
McKimmon–ADA Improvements/Restrooms	\$500,000	\$500,000
Morrill Drive Domestic Water Line Replacement	\$661,000	\$661,000
Nelson, Park Alumni, Beef Ed. Unit, Schaub, CVM Research–Fire Alarm Panel Replacement	\$250,000	\$250,000
Campus-Wide Domestic Water Line & Valve Replacement, Phase 2	\$650,000	\$650,000
Don Ellis, Brooks–BAS Controls Upgrade, Phase 1	\$100,000	\$100,000
Polk Hall Labs–Renovation, Phase 1	\$1,500,000	-
Campus-Wide Asbestos Removal Steam System	\$650,000	\$650,000
Caldwell Hall–Pointing & Caulking	\$100,000	\$100,000
Research Building I–AHU Replacement	\$850,000	\$850,000
Research Building IV–HVAC Upgrades	\$1,100,000	\$1,100,000
Centennial Campus–Repair Steam Leaks	\$550,000	\$550,000
CVM Main–Fire Alarm Upgrade, Phase 3	\$400,000	\$400,000
Mann Hall–Fire Sprinkler System	\$500,000	\$500,000
Campus Steam Leak Repair–MH13	\$200,000	\$200,000
Gardner Labs–Renovation	\$480,000	\$480,000
Textiles–COT Pod 2, South Side Foundation Waterproofing	\$350,000	\$350,000
Campus Cooling Tower Refurbish at CBC	\$250,000	\$250,000
Polk Hall–Fire Alarm Upgrade	\$600,000	-
Biltmore–Code Deficiencies	\$2,000,000	\$2,000,000
Campus Upgrade Sanitary/Storm Water System, Phase 1	\$844,000	\$844,000
Campus Chilled Water System Improvements	\$575,000	\$575,000
Kilgore–Foundation Waterproofing	\$350,000	\$350,000
Cox–Pointing & Caulking	\$300,000	\$300,000
Tompkins Hall–Above-Grade Waterproofing/Pointing	\$200,000	\$200,000
Yarborough–Chiller Controls Upgrade	\$146,000	\$146,000
Campus Sewer Line Replacement/Court of NC	\$175,000	\$175,000
111 Lampe Drive Renovation	\$42,000,000	\$42,000,000
NCSU Dabney Hall	\$0	\$60,000,000
NCSU Polk Hall	\$0	\$10,000,000
Total	\$106,154,000	\$172,404,000
<u>University of North Carolina at Asheville</u>	<u>Senate</u>	<u>House</u>
Campus Safety Improvements, Access Control, Cameras	\$2,300,000	\$2,300,000
Campus Roadway Repairs	\$4,400,000	\$4,400,000
Campus-Wide–Arc Flash Compliance, Phase II	\$150,000	\$150,000
Replace & Upgrade Fueling Station/Compliant Storage Tanks & System (FCAP #31053)	\$150,000	\$150,000
Replace Pedestrian Paths/Main Quad to Owen Hall	\$250,000	\$250,000
Replace Walkways in Tennent Park/ADA Accessible Path to Main Quadrangle/Carmichael	\$250,000	\$250,000
Repair Concrete at Carmichael Plaza & Walk Along Ramsey/Tennent Park	\$200,000	\$200,000
Reuter Center–Replace BAS; Add VFD to AHU (FCAP #31131)	\$150,000	\$150,000
Reuter Center/Riverside Warehouse–Roof Replacements (FCAP #14433)	\$475,000	\$475,000
Rework Intersection at Edgewood & University Heights	\$250,000	\$250,000
Utility Location Survey/Installation of Underground Utility Markers	\$200,000	\$200,000

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Zageir Hall—Replace Machinery w/new HE Models (FCAP #31124)	\$225,000	\$225,000
Underground Waterline Repairs—(Replace Domestic Waterline/Valves & Assoc. Work)	\$506,000	\$506,000
Campus-Wide—Implement Interoperable Communications/911 Commission	\$250,000	\$250,000
Campus-Wide—Install Sub-Metering in all Buildings: Gas, Electric, Domestic Hot Water,	\$150,000	\$150,000
Replace Sidewalks at Zageir Hall	\$150,000	\$150,000
Weizenblatt Hall—Replace Low Slope Roof w/New Membrane Roof	\$175,000	\$175,000
118 W.T. Weaver—HVAC Replacement (Replace Major HVAC Equip./Update Controls)	\$518,974	\$518,974
Campus-Wide—Replace Deteriorated/Rusted Handrails w/Aluminum	\$250,000	\$250,000
Lipinsky Renovation	\$10,000,000	\$10,000,000
Total	\$20,999,974	\$20,999,974
<u>University of North Carolina at Chapel Hill</u>	<u>Senate</u>	<u>House</u>
Wilson Library—Means of Egress	\$9,300,000	\$9,300,000
Swain Hall—Targeted Renovation	\$5,800,000	\$5,800,000
Phillips Hall—1958 Central HVAC System	\$6,000,000	\$6,000,000
Hamilton Hall—Central HVAC System	\$8,800,000	\$8,800,000
Wilson Library—1953 Central HVAC System AHU 1 & 2	\$7,000,000	\$7,000,000
Wilson Library—1953 Central HVAC System AHU 3	\$4,000,000	\$4,000,000
462 Art Studio Bldg.—Steel Roof	\$219,772	\$219,772
12 Carroll Hall—Replace Roofing/Built-Up Roof, Sector C	\$406,823	\$406,823
209 First Dental—Replace Roofing/Slate Roof	\$565,120	\$565,120
166 General Storeroom—Replace Roofing/Built-Up Roof, Sector 5	\$577,490	\$577,490
625 ITS Building—Manning—Replace Roofing/Built-Up Roof	\$672,719	\$672,719
27 Memorial Hall—Replace Barrel Roof	\$330,000	\$330,000
226 Old Clinic—Replace Built-Up Roof	\$283,355	\$283,355
5 South Building—Replace Metal Roof/Gutters & Install Fall Protection	\$927,239	\$927,239
228 Brinkhous-Bullitt Building—Electrical Service & Distribution (Replace Main/Sub-	\$4,843,986	\$4,843,986
12 Carroll Hall—Repair & Renovate Elevator #1618	\$746,929	\$746,929
12 Carroll Hall—Repair & Renovate Elevator #6442	\$464,850	\$464,850
41 Coastal Process Environmental Health Lab Building—System Cumulative Deficiencies	\$675,000	\$675,000
13 Davie Hall—Replace Air Handling Unit 1A, 1st Floor, 1967 Bldg.	\$428,865	\$428,865
13 Davie Hall—Replace Air Handling Unit 1B, 1st Floor, 1967 Bldg.	\$169,045	\$169,045
3 Ackland Art Museum—Install Bldg. Automation System	\$236,625	\$236,625
13 Davie Hall—Replace Air Handling Unit 1C, 1st Floor, 1967 Bldg.	\$225,461	\$225,461
14 Dey Hall—Repair & Renovate Elevator #4576	\$407,206	\$407,206
369 Friday Center—Replace Heating/Cooling Air Handling Units: AHU 01/Office, 1st Floor	\$255,456	\$255,456
369 Friday Center—Replace Heating/Cooling Air Handling Units: AHU 02/Mail/Book Room,	\$272,402	\$272,402
462 Art Studio Building—Install Fire Sprinkler System	\$326,540	\$326,540
211 Brauer Hall—Fire Alarm Systems: Replace Fire Alarm Initiating Devices & Control Panel	\$565,868	\$565,868
13 Davie Hall—Fire Alarm Systems: Replace Fire Alarm Control Panel	\$135,985	\$135,985
498 Kenan Center -Fire Alarm Systems: Replace Initiating Devices & Control Panel	\$200,000	\$200,000
3 Ackland Art Museum—Air Handling Units: (AHU 2, Rear Galleries, Admin, 1983 Building)	\$419,748	\$419,748
24 Wilson Library—Replace AHU 7 HVAC System	\$5,086,299	\$5,086,299
3 Ackland Art Museum—Replace Windows/Painted Wood Window	\$484,785	\$484,785
328 Bingham Facility (Building 1)—Replace Roofing/EPDM Roof	\$225,560	\$225,560
228 Brinkhous-Bullitt Building—Provide Roof Fall Protection	\$156,547	\$156,547
229 Burnett-Womack Building—Provide Roof Fall Protection	\$138,419	\$138,419
Total	\$61,348,094	\$61,348,094
<u>University of North Carolina at Charlotte</u>	<u>Senate</u>	<u>House</u>
Atkins Library Tower—ADA & Elev.	\$10,000,000	\$10,000,000
Smith—Replace HVAC & Controls, Envelope, Replace Roof	\$5,950,000	\$5,950,000
Atkins Library Tower—Fire & Smoke Systems	\$3,840,000	\$3,840,000
Woodward—Controls & Lab HVAC Modernization	\$2,700,000	\$2,700,000
Friday—HVAC, Controls & Electrical Upgrade	\$9,700,000	\$9,700,000
Atkins—Roof	\$911,250	\$911,250
Reese—Roof	\$226,100	\$226,100

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Reese–Fire Systems	\$773,500	\$773,500
Memorial Hall–Fire Systems	\$327,250	\$327,250
Duke–HVAC & Controls	\$654,500	\$654,500
Friday–Roof	\$1,011,000	\$1,011,000
RUP-2–HVAC & Controls	\$416,500	\$416,500
King–Fire Systems & Abatement	\$729,000	\$729,000
Fretwell–HVAC & Controls	\$1,574,009	\$1,574,009
Memorial Hall–Envelope	\$120,311	\$120,311
Memorial Hall–Roof	\$188,792	\$188,792
Reese–Envelope	\$995,269	\$995,269
King–Envelope	\$839,459	\$839,459
Grigg–HVAC & Controls	\$561,202	\$561,202
Friday–Fire Systems	\$631,072	\$631,072
Rowe–Elevators	\$156,334	\$156,334
Rowe–Electrical	\$154,042	\$154,042
Fretwell–Fire Systems	\$362,670	\$362,670
Cameron–Second Floor Renovation	\$19,100,000	\$19,100,000
Burson–Renovation	\$25,900,000	\$25,900,000
Total	\$87,822,260	\$87,822,260
<u>University of North Carolina at Greensboro</u>	<u>Senate</u>	<u>House</u>
Coleman–Fire Alarm Replacement	\$2,440,000	\$2,440,000
Steam Distribution Replacement, Phase IV-B	\$1,550,000	\$1,550,000
Campus Chiller Water Infrastructure & Equip. Improvements	\$10,400,000	\$10,400,000
Petty Bldg.–Portico Waterproofing	\$712,031	\$712,031
MHRA Building–Fire Alarm System Replacement	\$985,327	\$985,327
Mossman Bldg.–Roof Replacement	\$773,128	\$773,128
Campus-Wide ADA Compliance–Restrooms/Entrances, etc.	\$400,000	\$400,000
UNCG State Building–Exterior Envelope Repairs	\$762,000	\$762,000
Cone Art Bldg.–Replace Gallery Lighting/Light Controls, Phases 2 & 3	\$861,750	\$861,750
Replace Generator Diesel Fuel Tank	\$839,175	\$839,175
Campus-Wide–Replace Property-Line Fences/Replace Underground Piping for Roof	\$230,000	\$230,000
Sullivan Science Bldg.–Replace HVAC/Greenhouse	\$683,434	\$683,434
Campus-Wide–Pedestrian Crosswalks Repair & Upgrade	\$486,000	\$486,000
Armfield-Preyer/Visitor's Center–Exterior Renovation & Waterproofing	\$435,000	\$435,000
Campus-Wide Walks and Hardscape Improvements	\$240,000	\$240,000
Campus-Wide Asbestos & Lead Abatement	\$240,000	\$240,000
Petty Bldg.–Replace EST QuickStart Fire Alarm System	\$400,000	\$400,000
Sink Bldg./Maintenance Compound–Asphalt Replacement	\$140,000	\$140,000
Coleman Bldg.–VCT Flooring Abatement & Replacement	\$250,000	\$250,000
996 Spring Garden/1605 Spring Garden/535 Tate Street/2900 Oakland Ave.–Fire Alarm	\$250,000	\$250,000
Cone Arts/Lecture Hall, Room 103–Seating, Flooring, Lighting, Other Upgrades	\$187,000	\$187,000
Jackson Library–Renovation/Addition	\$81,000,000	\$81,000,000
Total	\$104,264,845	\$104,264,845
<u>University of North Carolina at Pembroke</u>	<u>Senate</u>	<u>House</u>
Jacobs Hall–Demolition/Site Restoration	\$1,250,000	\$1,250,000
Campus Roof Replacements	\$1,500,000	\$1,500,000
Campus Safety & Regional Emergency Response Center	\$4,480,000	\$4,480,000
Campus Gas Line Replacement	\$550,000	\$550,000
Jones Pool–HVAC Replacement	\$1,300,000	\$1,300,000
Livermoore & Jones–Generator	\$424,500	\$424,500
Honors College–Renovation	\$250,000	\$250,000
Jones Auxiliary Gym/Dance Studio–Flooring/Studio Upgrades	\$625,000	\$625,000
Education–Boiler Replacement	\$110,000	\$110,000
Chavis–Air Handlers	\$390,000	\$390,000
Moore Hall & Chavis–Boiler Replacement	\$190,000	\$190,000

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Lumbee Hall & Old Main–Elevator Replacement	\$465,000	\$465,000
Jones/Livermore/Lumbee/Old Main–FACP Replacement	\$682,000	\$682,000
Jones–Ceiling Repaint	\$110,000	\$110,000
Business Administration Renovation	\$12,500,000	\$12,500,000
Total	\$24,826,500	\$24,826,500
<u>UNC School of the Arts</u>	<u>Senate</u>	<u>House</u>
Stevens Center–Roof, Water Intrusion, Bldg. Envelope	\$4,800,000	\$4,800,000
Gray Building–Roof, Bldg. Envelope, HVAC, Fire Suppression	\$3,350,000	\$3,350,000
Performance Place/Workplace/WPV–Roof Replacements	\$2,435,000	\$2,435,000
Gray Building–New Electrical Service Main	\$256,000	\$256,000
Design and Production/Workplace/Film Building 3–Life Safety Code Correction	\$134,000	\$134,000
Admin/Aquarius/Facilities/D&P Storage/WorkplaceWest V/Demille–Install Exit/Egress	\$115,000	\$115,000
Workplace–Renovate Drama Studios	\$448,000	\$448,000
Drainage & Landscape Improvements/Common Area at Moore & Sanford	\$397,000	\$397,000
Workplace–Renovate Drama Administrative Offices	\$323,000	\$323,000
Facilities Management–Install Shop Exhaust & Heating System	\$95,000	\$95,000
Gray Building–Remove Boilers	\$123,000	\$123,000
Film School, Buildings 1 & 2–Repair & Replace Windows	\$202,000	\$202,000
Film Archives Building–A/C & Controls	\$485,000	\$485,000
Performance Place, Film 2–Provide Heating/Cooling to Control Booth and Foley Booth	\$87,000	\$87,000
Gray Building–Modifications to Heating/Ventilation/AC System for Police	\$101,000	\$101,000
Film School–Paint Rooftop Components	\$81,000	\$81,000
Facilities Management–Resurface Drives/Vehicle Staging	\$75,000	\$75,000
Design & Production–Renovate Administrative/Faculty Offices	\$162,000	\$162,000
Design & Production–Mechanical System Retrocommissioning	\$134,000	\$134,000
Campus-Wide ADA/Misc. Improvements	\$39,000	\$39,000
Chapel St. Buildings–Roof Replacement	\$34,000	\$34,000
300 Waightown–Exterior Waterproofing & Repairs	\$73,000	\$73,000
Film School, Building 3–Theater Dimmers	\$232,000	\$232,000
Hanes Student Commons–Motor Control Center	\$150,000	\$150,000
Commons Building–Upgrade Air Distribution & Controls	\$93,000	\$93,000
Commons–Partial Interior Renovation	\$75,000	\$75,000
Residence Halls A-F–Replace Floor Slabs, Sidewalks, & Stairs	\$118,000	\$118,000
Stevens Center Renovation, Phase 1	\$25,000,000	\$25,000,000
Total	\$39,617,000	\$39,617,000
<u>University of North Carolina at Wilmington</u>	<u>Senate</u>	<u>House</u>
Coastal Marine Studies–Plumbing, Mech., Elec. Renovation	\$9,930,000	\$9,930,000
West Side Energy Plant Modernization	\$3,926,440	\$3,926,440
Wagoner/Hurst/Hamilton Roadways–Storm Water Refurbishment	\$2,500,000	\$2,500,000
Warehouse/Receiving–Replace Fire Alarm System	\$161,000	\$161,000
Telecommunications–Replace Fire Alarm System	\$62,000	\$62,000
Kenan Auditorium–Fire/Life Safety Improvements	\$75,000	\$75,000
Isaac Bear Bldg.–Fire Sprinkler	\$410,000	\$410,000
Alderman Hall–Replace Windows	\$280,000	\$280,000
Randall Library Renovation & Expansion	\$61,500,000	\$61,500,000
Total	\$78,844,440	\$78,844,440
<u>Western Carolina University</u>	<u>Senate</u>	<u>House</u>
Killian Building–HVAC Upgrades/Window Replacement	\$3,570,000	\$3,570,000
Reid Building–Roof Replacement	\$2,520,000	\$2,520,000
Moore Building–Abatement, Demo. & Struct. Improvements	\$7,100,000	\$7,100,000
Moore Building–Infrastructure & Accessibility	\$4,200,000	\$4,200,000
HFR Building–Roof Replacement	\$660,000	\$660,000
Campus-Wide Fire Alarm System Upgrades	\$300,000	\$300,000
Reid Building–Gym Floor Replacement	\$275,000	\$275,000
Undersized Water Main Replacements/Non-Functioning Valves/Upgrade Lines	\$3,000,000	\$3,000,000

APPENDIX:

Senate and House Budget Repair, Renovation, Rehabilitation, and Comprehensive Renovation Project List

Facilities Management Building–Roof Replacement	\$193,000	\$193,000
Highlands Biological Station–Structural Repairs	\$250,000	\$250,000
Ramsey Activities Center–Elevator Replacement	\$250,000	\$250,000
HFR Building–Chiller Replacement	\$200,000	\$200,000
Old Student Union–Foundation & Exterior Repair	\$450,000	\$450,000
Hunter Library–Cooling Tower Replacement	\$175,000	\$175,000
Campus-Wide Egress Lighting/Exit Light Replacement	\$100,000	\$100,000
Moore Building Renovation	\$15,000,000	\$15,000,000
Total	\$38,243,000	\$38,243,000
<u>Winston-Salem State University</u>	<u>Senate</u>	<u>House</u>
Hauser Hall Renovations–Restore the Core	\$9,500,000	\$9,500,000
Computer Science–Roof Repair	\$120,000	\$120,000
Gaines Complex–Roof Replacement	\$660,000	\$660,000
Computer Science–Exterior Wall Repairs	\$110,000	\$110,000
W.B. Atkinson–Exterior Wall Repairs	\$125,000	\$125,000
Elva Jones Computer Science–HVAC Upgrades/BAS Controls Replacement	\$1,450,000	\$1,450,000
O'Kelly Library–Upgrade HVAC Make-Up Air System	\$375,000	\$375,000
1600 Lowery St.–Add Fire Alarm System	\$125,000	\$125,000
Campus-Wide Fire Alarm System Upgrades	\$750,000	\$750,000
R.J. Reynolds–Roof Replacement	\$205,000	\$205,000
Coltrane Hall–Exterior Wall Repairs/Door & Window Replacement	\$275,000	\$275,000
O'Kelly Library–Upgrade Electrical System	\$250,000	\$250,000
Hauser Hall–Renovation, Phase 2	\$7,500,000	\$7,500,000
Total	\$21,445,000	\$21,445,000
<u>PBS North Carolina</u>	<u>Senate</u>	<u>House</u>
Tower Lighting/FAA Markers/Tower Elev. Repair	\$2,200,000	\$2,200,000
Bryan Center–Replace HVAC Air Handler & Controls	\$2,707,000	\$2,707,000
Bryan Center–Chiller & Cooling Tower Replacement	\$1,120,000	\$1,120,000
Total	\$6,027,000	\$6,027,000
<u>North Carolina Arboretum</u>	<u>Senate</u>	<u>House</u>
Infrastructure Restoration & Road Projects	\$1,000,000	\$1,000,000
Total	\$1,000,000	\$1,000,000
Total	\$918,127,433	\$984,377,433

APPENDIX:

Senate and House Budget Repair, Renovation, Rehabilitation, and Comprehensive Renovation Project List

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MEETING OF THE BOARD OF GOVERNORS
Committee on Public Affairs
September 15, 2021

AGENDA ITEM

A-4. Federal Relations Update Elizabeth Morra

Situation: The committee will receive an update on federal legislation impacting the UNC System.

Background: Elizabeth Morra will provide a federal update on the congressional agenda, including recent actions on infrastructure packages and annual appropriations bills.

Assessment: Enclosed is the presentation that will be delivered by staff.

Action: This item is for information only.

AGENDA ITEM

A-5. Military Affairs Update Kathie Sidner

Situation: The committee will receive an update on military affairs, including staff introductions and status of implementing new federal legislation.

Background: Staff will provide an overview of the Johnny Isakson and David P. Rode, M.D. Veterans Health Care and Benefits Improvement Act of 2020 ("Isakson and Roe Act", P.L. 116-315) and the key provisions that most directly impact UNC System institutions and students utilizing U.S. Department of Veterans Affairs (VA) education benefits. Staff will discuss progress in implementing this legislation across the UNC System. Key elements include:

- Section 1005: Requirements for in-state tuition
- Section 1018: Requirements for educational institutions to disclose certain financial information to students using VA benefits
- Section 1019: Requirements for educational institutions to be responsible for refunding overpayments to the VA
- Section 1024: Limitation on colocation of state approving agencies (SAAs) with a university or university system

Assessment: Enclosed is the presentation that will be delivered by staff.

Attachment: U.S. Department of Veterans Affairs Veterans Benefits Administration FACT SHEET on Isakson Roe Act of 2020 (P.L. 116-315)

Action: This item is for information only.



COMMITTEE ON PUBLIC AFFAIRS

Meeting of the Board of Governors
September 15, 2021



STATE GOVERNMENT RELATIONS UPDATE

Bart Goodson

State Relations – Update on UNC System Priorities:

<u>2021 Budget Priorities</u>	<u>House</u>	<u>Senate</u>	<u>Governor</u>	<u>Law</u>
UNC System Enrollment Funding				
NC Promise Program				
Building Reserves				
H 142, UNC Building Reserves			SL 2021-19	✓
Faculty and Staff Salaries				
<u>2021 Legislative Priorities</u>				
HR flexibilities	H602		SL 2021-80	✓
Carryforward				
Waiver of interest charges on past due accounts	H 196		SL 2021-3	✓
One North Carolina Scholarship				
Exempt finance & auditor officers from NC HR Act	H 602		SL 2021-80	✓
Report consolidation or eliminations	H 602		SL 2021-80	✓
SB 390, UNC Law Enforcement Recruitment			SL 2021-20	✓
Self-Liquidating (UNC W/UNC G)		S 367	SL 2021-74	✓

Operating Budget Comparison

- Senate Bill 105: 2021 Appropriations Act
 - Passed the Senate on June 25, 2021
 - Passed the House on August 12, 2021

2021-23 Operating Budget Comparison

	UNC System Budget Priorities				Senate's Recommended Budget				House's Recommended Budget			
	2021-22		2022-23		2021-22		2022-23		2021-22		2022-23	
Base Budget (excludes Aid to Private Institutions)	2,962,056,895		2,962,173,367		2,962,056,895		2,962,173,367		2,962,056,895		2,962,173,367	
Enrollment Change Funding¹ (including NCSSM Morganton Campus)	69,568,728		113,391,202		69,568,674		73,391,148		69,568,674		73,391,148	
	1,334,264	NR	347,412	NR	1,334,264	NR	347,412	NR	1,334,264	NR	347,412	NR
NC Promise Program	15,000,000		20,000,000		15,000,000		20,000,000		15,000,000		20,000,000	
Building Reserves	26,047,751		35,624,286		26,047,751		26,047,751		26,047,751		26,047,751	
	2,804,782	NR	1,242,230	NR	2,804,782	NR	–	NR	2,804,782	NR	–	NR
Faculty and Staff Salaries	<i>Equity with State agencies</i>				47,182,236		94,364,472		<i>Funded in Statewide Reserves Section</i>			
					92,277,624		NR*					

*1. Funding for FY 2022-23 enrollment growth is included in the Statewide Reserves Section.

Salary Increases

- Senate budget included 3% raise for **all state employees** for the biennium:
 - o FY 22: 1.5% raise
 - + \$1,000 Bonus with an additional \$500 bonus for those making under \$75,000.
 - o FY 23: 1.5% raise
- House budget included:
 - o \$500 bonus for full-time State employees employed from March 10, 2020, through October 1, 2021.
 - o **SHRA employees, EHRA faculty, and NCSSM teachers**: 5% raise for the biennium.
 - 2.5% in FY 22 + 2.5% in FY 23
 - o **State funded EHRA non-faculty positions with salaries under \$95,000**: 3% raise for the biennium.
 - 1.5% in FY 22 + 1.5% in FY 23
 - The total population of EHRA non-faculty employees is 12,201.
 - 2,828 EHRA Non-Faculty employees are not eligible for a raise under this proposal.

State Relations – Update on UNC System Priorities:

House Bill 481: Firearm Disposal/UNC Campus Police, SL 2021-116

House Bill 78: Various Education Changes, SL 2021-111

- Part II of this bill ensures we are in compliance with federal law to provide in- state tuition for Veterans.
- August 31, 2021 deadline to meet federal compliance.

Other Bills:

- **House Bill 707: Student Borrowers' Bill of Rights**
 - This bill was last heard in House, Banking Committee.
- **House Bill 951: Modernize Energy Generation**
 - This bill passed the House on July 15, 2021.
- **Senate Bill 355/House Bill 64: Government Transparency Act of 2021**
 - House voted not to concur on House Bill 64, conference committees appointed.
- **Senate Bill 636: Donor Privacy**
 - This bill was vetoed on September 3, 2021.
- **Senate Bill 733: 2021 Appointments Bill, SL 2021-131**
 - This bill appoints two people to the UNC Center for Public Media Board of Trustees.
 - This bill became SL 2021-131 on September 1, 2021.

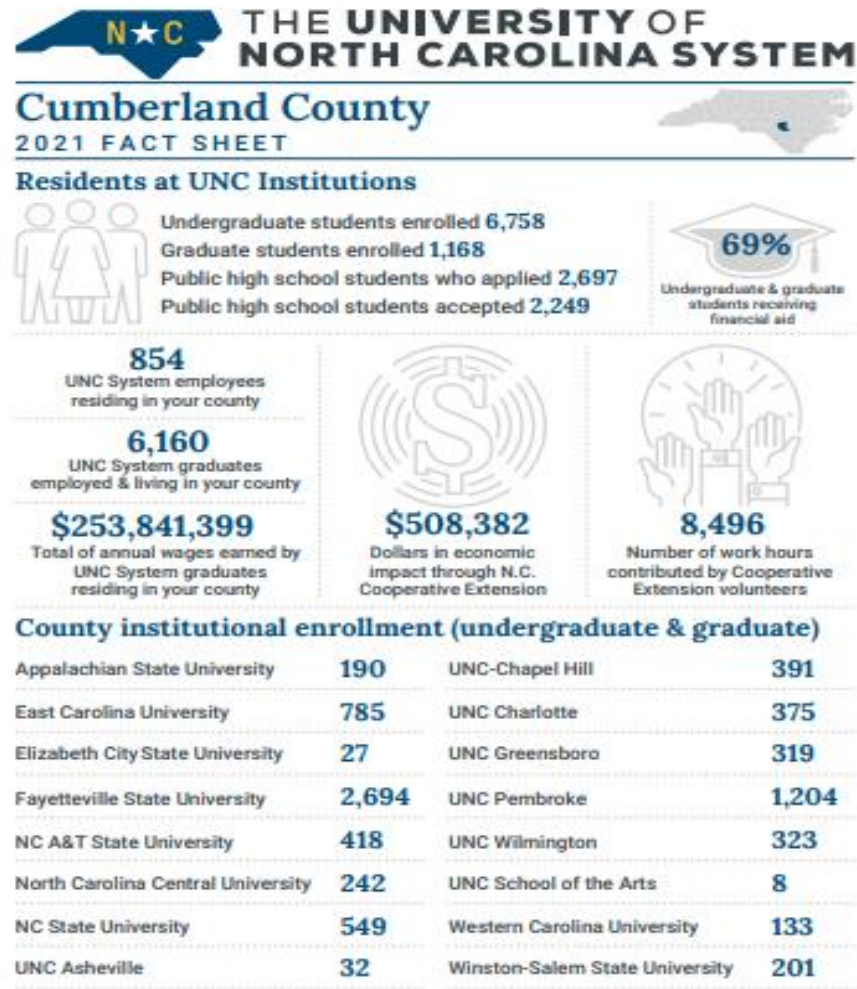
2021-23 Capital Budget + R&R Comparison

Project	UNC Budget Priorities	Senate's Recommended Budget			House's Recommended Budget		
		2021-22	2022-23	Total Project Authorization	2021-22	2022-23	Total Project Authorization
Repair, Renovation, and Rehabilitation ^{1,4}	\$491,175,000	\$250,000,000	\$250,000,000	\$918,127,433	\$250,000,000	\$250,000,000	\$984,377,433
Comprehensive Renovation and Facility Modernization	\$425,550,000						
Other Authorized Projects	\$78,000,000	\$112,061,000	\$184,750,000	\$671,011,000	\$179,311,000	\$263,250,000	\$1,104,211,000
Total Capital Funding/Authorizaton	994,725,000	\$362,061,000	\$434,750,000	1,589,138,433	\$474,311,000	\$558,250,000	\$2,178,588,433

State Relations – Next Steps:

- House / Senate Budget Conference
- Governor

UNC System County Connection Fact Sheets





FEDERAL GOVERNMENT RELATIONS UPDATE

Elizabeth Morra

Infrastructure Bills

- **\$550 Billion Bipartisan Infrastructure Bill**
 - Senate passed \$550 billion bipartisan ‘hard’ infrastructure bill prior to August recess
 - House will vote prior to September 27th
- **\$3.5 Trillion ‘Human’ Infrastructure Bill**
 - H/S passed Democrat budget resolution with reconciliation instructions for \$3.5 trillion bill
 - Priorities for higher education; science research investments

Reconciliation Bill/Higher ED Priorities

Education and Labor

- \$779.5 Billion; \$111 for Higher Education
- Increases maximum Federal Pell Grant by \$500
- Tuition-Free Community College (fed-state partnership)
- Tuition Reductions for HBCUs/MSIs (first two years)
- New \$2 billion HBCU/MSI research infrastructure grant program
- Additional funds for six HEA Title III programs: NASNTIs (UNC-Pembroke) would receive an additional \$5.6 million per year for five years (\$28 million total)

Reconciliation/Higher ED Priorities

Science Research Investments

\$11 billion for NSF

- \$7.5 billion to fund or extend new and existing research awards, scholarships, fellowships; including \$700 million for HBCUs/MSIs
- \$3.4 billion for research equipment and facilities; including \$1 billion for modernization; \$300 million set aside for HBCUs/MSIs

\$10.4 billion for DOE Office of Science (lab infrastructure)

\$4 billion for NASA (facilities, research, cybersecurity)

\$4.2 billion for NIST (science, technical research, manufact)

\$1.2 billion for NOAA (weather, ocean, forecasting)

\$7.8 billion for USDA (agriculture research, infrastructure)

September Challenges

Sequencing of Infrastructure Bills

- Progressive Democrats insist on two bills moving in tandem; moderate Dems want to pass bipartisan ‘hard’ infrastructure bill first
- ***Can \$3.5 trillion Democrat reconciliation bill pass, and how does it impact vote on bipartisan infrastructure bill?***

Debt Ceiling Vote

Continuing Resolution (CR); Facing Oct. 1 Deadline

- Hurricane/Fire Relief \$24 billion; \$6.4 billion Afghan refugees
- House vote week of September 20; Early Dec end date floated

Appropriations Update

House

- Marked up all 12 spending bills prior to August recess; passed all but two on House floor
 - Major increases included for Dept of ED, science and research programs

Senate

- Marked up 3 spending bills prior to August recess; none have passed Senate floor
 - Defense spending level problematic

Congress will need to pass a CR to keep govt open



MILITARY RELATIONS UPDATE

Kathie Sidner

Military Relations – Staff Updates

- Senior Advisor for Military Affairs and Economic Development, Dr. Thomas Walker, Jr.



- Program Manager for Military and Veteran Education, joins 11 October 2021

Military Relations – Best for Vets

UNC Institution	2016 Best for Vets Ranking	125
Eastern Carolina University	28	22%
Fayetteville State University	34	27%
University of North Carolina Greensboro	68	54%
University of North Carolina Pembroke	72	58%
University of North Carolina Charlotte	86	69%
Western Carolina University	119	95%

2016: **6** UNC System universities made the rankings, **2 in the top half** of ranked 4-year schools.

UNC Institution	2021 Best for Vets Ranking	297
Fayetteville State University	65	22%
University of North Carolina Charlotte	82	28%
University of North Carolina Greensboro	111	37%
Western Carolina University	124	42%
Appalachian State University	125	42%
University of North Carolina Pembroke	130	44%
North Carolina State University	133	45%
East Carolina University	182	61%
Elizabeth City State University	184	62%
University of North Carolina Wilmington	234	79%

2021: **10** UNC System universities made the rankings, **7 in the top half** of 4-year institutions.

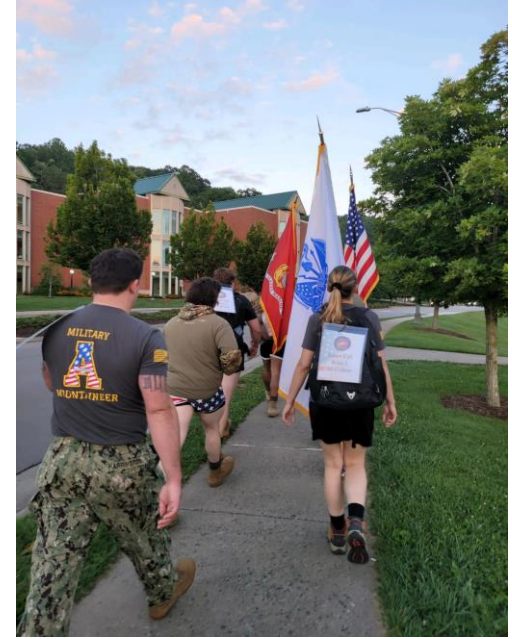
Military Relations – Isakson & Roe

Isakson and Roe Veterans Health Care and Benefits Improvement Act of 2020 (P.L. 116-315)

- Section 1005 (in state tuition)
 - HB78 passed, NC now in compliance
 - New RDS guidebook released Aug 2021; RDS training sessions
- Section 1018 (financial information disclosures)
 - Institutions must project total cost of attendance for duration of program
 - Nearly all UNC institutions requested a waiver
- Section 1019 (overpayments to VA)
 - Institutions now responsible for debt (not students)
 - 11 UNC institutions accounting for >80% of UNC System military affiliated students have returned \$482,629 to the VA since beginning of 2021. **Not including fall 2021.*

Military Relations – Student Engagement

Appalachian State University



Military Relations – Student Engagement

Appalachian State University



Military Relations – Student Engagement

Eastern Carolina University



Military Relations – Student Engagement

NC State University



QUESTIONS?

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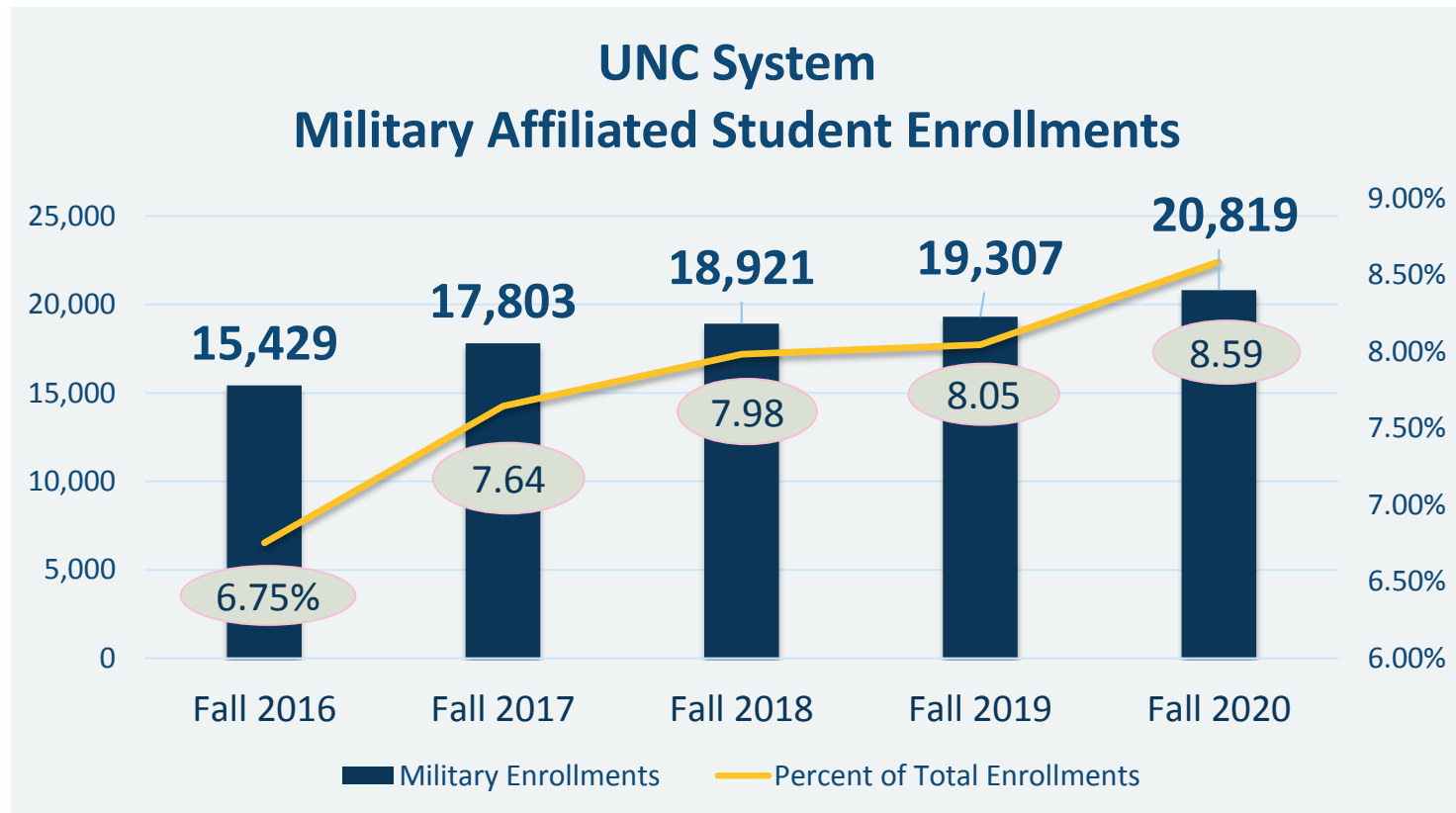


[@UNC_system](https://www.instagram.com/UNC_system)



ADDITIONAL INFORMATION

Military Enrollment Trends, 2016-2020



Military Enrollments (Fall 2020)

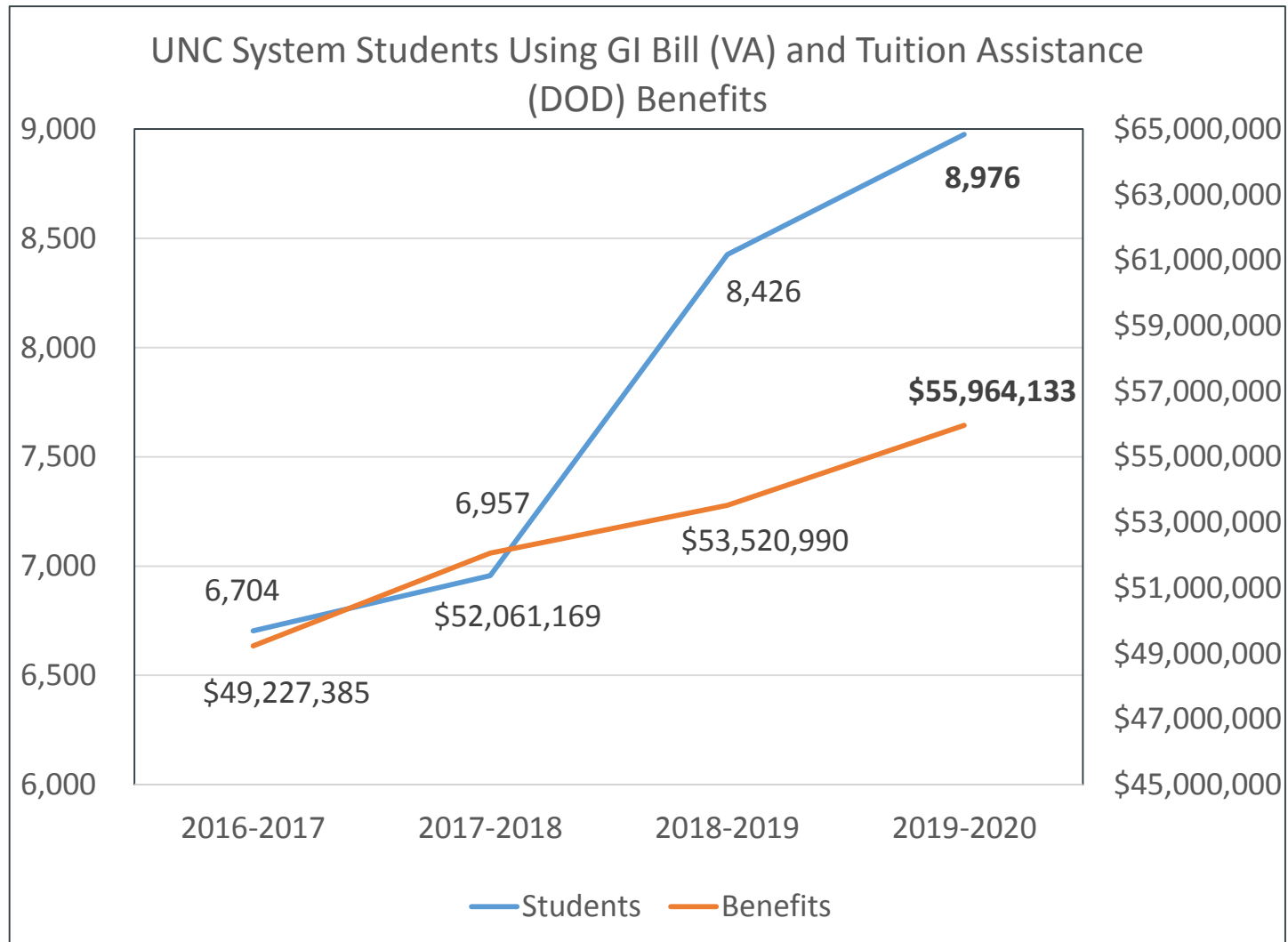
UNC Institution	Active Duty	Nat Guard/ Reserve	Veteran	Spouse	Dependent	Other	Total Military Affiliated
Appalachian State University	263	138	778		19	38	1,240
East Carolina University	558	280	1,803	12	142	669	3,464
Elizabeth City State University	12	15	130		11		171
Fayetteville State University	652	98	897	38	64	100	1,849
NC A&T	142	95	840		14	25	1,116
NC Central University	56	66	298				428
NC State	157	152	464	166	900	545	2,384
UNC Asheville	25	12	145			28	214
UNC Chapel Hill	156	36	210	150	1,114	257	1,923
UNC Charlotte	146	144	602		208		1,116
UNC Greensboro	215	157	828	25	516		1,743
UNC Pembroke	210	85	660	33	30	16	1,034
UNC School of the Arts	10		84				101
UNC Wilmington	603	139	1,606				2,372
Western Carolina University	172	132	1,129		15	18	1,470
Winston Salem State University	20	27	141				194
Grand Total	3,397	1,583	10,615	453	3,054	1,717	20,819

Military Enrollments (Fall 2019)

	Active Duty	Nat Guard/ Reserve	Veterans	Spouses	Dependents	Former military affiliation	All Military Affiliated
Appalachian State University	249	127	893	2	13	36	1,320
East Carolina University	597	258	1,931	16	112	498	3,412
Elizabeth City State University	10	9	95	1	9	0	124
Fayetteville State University	607	96	893	38	50	107	1,791
North Carolina A&T State University	149	89	817	3	12	20	1,090
North Carolina Central University	50	47	247	2	7	0	353
North Carolina State University	153	145	428	147	881	195	1,949
UNC Asheville	30	16	189	-	2	26	263
UNC Chapel Hill	92	21	181	120	956	241	1,611
UNC Charlotte	144	113	411	10	216	11	905
UNC Greensboro	208	132	840	28	436	4	1,648
UNC Pembroke	168	41	498	35	25	44	811
UNC School of the Arts	12	8	79	-	-	1	100
UNC Wilmington	597	119	1,554	12	5	13	2,300
Western Carolina University	166	128	1,079	6	13	18	1,410
Winston-Salem State University	23	22	169	1	5	-	220
Grand Total	3,255	1,371	10,304*	421	2,742	1,214	19,307

*1,016 of these veterans are also military spouses (2,155 total spouses) and 6,014 are also dependents (9,659 total dependents)

9,000 Using VA/DOD Educational Benefits



QUESTIONS?

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