

Capital Improvement Projects – NC State University, UNC Asheville, and NC School of Science and Mathematics

ISSUE OVERVIEW

UNC System institutions are required to request authority from the Board of Governors to proceed with non-appropriated projects using available funds (non-general funds). Non-appropriated capital projects are funded by the institution and include the construction, repair, or renovation of facilities such as residence halls, dining facilities, research buildings, athletic facilities, and student health buildings.

Three UNC System institutions have requested four capital improvement projects: three new projects and one project for increased authorization.

I. NEW PROJECTS

Institution/Project Title		Total Project Cost (\$)	Previous Authorization (\$)	Requested Authorization (\$)	Funding Source
University of North Carolina at Asheville					
1.	Ridges Parking Deck Emergency Repairs	\$1,198,835	\$0	\$1,198,835	Trust Funds
<i>UNCA Subtotal</i>		<i>\$1,198,835</i>	<i>\$0</i>	<i>\$1,198,835</i>	
North Carolina School of Science and Math					
2.	Residence Hall Renovations - Hill Phase I	\$2,968,000	\$800,000	\$2,168,000	Donations and Gifts
3.	Academic Commons and Cafeteria Renovations - Phase I	\$3,227,000	\$1,200,000	\$2,027,000	Donations and Gifts
<i>NCSSM Subtotal</i>		<i>\$6,195,000</i>	<i>\$2,000,000</i>	<i>\$4,195,000</i>	
Grand Total		\$7,393,835	\$2,000,000	\$5,393,835	

II. INCREASED AUTHORIZATION

Institution/Project Title		Total Project Cost (\$)	Previous Authorization (\$)	Requested Authorization (\$)	Funding Source
North Carolina State University					
4.	Page Hall Partial Renovation	\$8,218,948	\$5,750,000	\$2,468,948	F&A (81%)/Carry Forward (19%)
<i>NC State Subtotal</i>		<i>\$8,218,948</i>	<i>\$5,750,000</i>	<i>\$2,468,948</i>	
Grand Total		\$15,612,783	\$7,750,000	\$7,862,783	

RECOMMENDATION

All projects and associated funding sources are in compliance with G.S. 143C-8-12 (State Budget Act).

It is recommended that these projects be authorized and reported to the NC Office of State Budget and Management as non-appropriated projects that do not require any additional debt or burden on state appropriations.

APPENDIX F

III. REPORTING

The following projects are being reported to the Board of Governors and Fiscal Research Division in compliance with GS 143C-8-13 (d) which permits Chancellors to authorize Repairs and Renovation projects less than \$600,000 in 13 allowable categories.

Institution/Project Title	Amount	Fund Source	R&R Category	
North Carolina Central University				
1.	Art Museum Roof Replacement	\$260,000	General Fund	1 - Roof repairs and replacements