

## Capital Improvement Projects – Elizabeth City State University, Fayetteville State University, N.C. A&T State University, NC Central University, NC State University, UNC Charlotte, and UNC Wilmington

### ISSUE OVERVIEW

UNC System institutions are required to request authority from the Board of Governors to proceed with non-appropriated projects using available funds (non-general funds). Non-appropriated capital projects are funded by the institution and include the construction, repair, or renovation of facilities such as residence halls, dining facilities, research buildings, athletic facilities, and student health buildings.

Seven UNC System institutions have requested nine capital improvement projects: four new projects and five projects for increased authorization.

### I. NEW PROJECTS

| Institution/Project Title                        |   | Total Project Cost (\$) | Previous Authorization (\$) | Requested Authorization (\$) | Funding Source                               |
|--|---|-------------------------|-----------------------------|------------------------------|--|
| <b>Elizabeth City State University</b>           |   |                         |                             |                              |  |
| 1.   | Unmanned Aerial Systems (UAS) Drone Facility            | \$1,000,000             | \$0                         | \$1,000,000                  | Donations and Gifts                          |
| <i>ECSU Subtotal</i>                             |   | <i>\$1,000,000</i>      | <i>\$0</i>                  | <i>\$1,000,000</i>           |  |
| <b>North Carolina State University</b>           |   |                         |                             |                              |  |
| 2.   | Swine Holding Facility - College of Veterinary Medicine | \$1,000,000             | \$0                         | \$1,000,000                  | Trust Funds                                  |
| <i>NC State Subtotal</i>                         |   | <i>\$1,000,000</i>      | <i>\$0</i>                  | <i>\$1,000,000</i>           |  |
| <b>University of North Carolina at Charlotte</b> |   |                         |                             |                              |  |
| 3.   | Remembrance Memorial                                    | \$2,000,000             | \$200,000                   | \$1,800,000                  | Campus Infrastructure Funds                  |
| <i>UNCC Subtotal</i>                             |   | <i>\$2,000,000</i>      | <i>\$200,000</i>            | <i>\$1,800,000</i>           |  |
| <b>University of North Carolina Wilmington</b>   |   |                         |                             |                              |  |
| 4.   | Veterans Hall – Cadaver Lab Up-Fit                      | \$1,496,913             | \$0                         | \$1,496,913                  | Donations and Gifts (50%)/ Trust Funds (50%) |
| <i>UNCW Subtotal</i>                             |   | <i>\$1,496,913</i>      | <i>\$0</i>                  | <i>\$1,496,913</i>           |  |
| <b>Grand Total</b>                               |   | <b>\$5,496,913</b>      | <b>\$200,000</b>            | <b>\$5,296,913</b>           |  |

### II. INCREASED AUTHORIZATION

| Institution/Project Title            |  | Total Project Cost (\$) | Previous Authorization (\$) | Requested Authorization (\$) | Funding Source                          |
|--------------------------------------|--|-------------------------|-----------------------------|------------------------------|---|
| <b>Fayetteville State University</b> |  |                         |                             |                              |   |
| 5.                                   | Lyons Science Comprehensive Renovation | \$16,500,000            | \$12,000,000                | \$4,500,000                  | R&R (39%)/Federal Grant (17%)/CRF (44%) |
| <i>FSU Subtotal</i>                  |  | <i>\$16,500,000</i>     | <i>\$12,000,000</i>         | <i>\$4,500,000</i>           |   |

APPENDIX E

II. INCREASED AUTHORIZATION cont'd

| Institution/Project Title                      |                                      | Total Project Cost (\$) | Previous Authorization (\$) | Requested Authorization (\$) | Funding Source               |
|--|--------------------------------------|-------------------------|-----------------------------|------------------------------|------------------------------|
| <b>North Carolina A&amp;T State University</b> |                                      |                         |                             |                              |                              |
| 6.   | New Community and Urban Food Complex | \$7,000,000             | \$5,600,000                 | \$1,400,000                  | Federal Grant                |
| <i>N.C. A&amp;T Subtotal</i>                   |                                      | <i>\$7,000,000</i>      | <i>\$5,600,000</i>          | <i>\$1,400,000</i>           |                              |
| <b>North Carolina Central University</b>       |                                      |                         |                             |                              |                              |
| 7.   | New Student Center                   | \$55,379,332            | \$50,379,332                | \$5,000,000                  | Trust Funds                  |
| <i>NCCU Subtotal</i>                           |                                      | <i>\$55,379,332</i>     | <i>\$50,379,332</i>         | <i>\$5,000,000</i>           |                              |
| <b>North Carolina State University</b>         |                                      |                         |                             |                              |                              |
| 8.   | Ricks Hall 2nd Floor Renovation      | \$8,500,000             | \$5,500,000                 | \$3,000,000                  | Department of Transportation |
| 9.   | Steam Repairs - Phase VIIIIC         | \$1,961,428             | \$1,761,428                 | \$200,000                    | Carry-forward                |
| <i>NC State Subtotal</i>                       |                                      | <i>\$10,461,428</i>     | <i>\$7,261,428</i>          | <i>\$3,200,000</i>           |                              |
| <b>Grand Total</b>                             |                                      | <b>\$89,340,760</b>     | <b>\$75,240,760</b>         | <b>\$14,100,000</b>          |                              |

**RECOMMENDATION**

All projects and associated funding sources are in compliance with G.S. 143C-8-12 (State Budget Act).

It is recommended that these projects be authorized and reported to the NC Office of State Budget and Management as non-appropriated projects that do not require any additional debt or burden on state appropriations.

**III. REPORTING**

The following projects are being reported to the Board of Governors and Fiscal Research Division in compliance with GS 143C-8-13 (d) which permits Chancellors to authorize Repairs and Renovation projects less than \$600,000 in thirteen allowable categories.

| Institution/Project Title                      |   | Amount    | Fund Source | R&R Category              |
|--|---|-----------|-------------|---------------------------|
| <b>North Carolina A&amp;T State University</b> |   |           |             |                           |
| 1.   | Carver Hall Elevator Improvements                   | \$514,000 | Trust Funds | 5 - ADA Compliance        |
| <b>North Carolina Central University</b>       |   |           |             |                           |
| 2.   | Shepard Admin Bldg. Comptroller's Office Renovation | \$402,077 | Trust Funds | 9 - Improvements to Space |