

**5-Year Change in UNC System Employee Headcount by Functional Area
FY 2015-16 to FY 2019-20 [Change %, Enrollment Added by Art Pope, 5/26/2021]**

		Undergraduate Students	Graduate Students	Total Students	Faculty	Research	Executive Admin.	Academic Admin.	External Affairs & Comms.	Academic & Student Affairs	Fiscal Affairs	IT	Other Functional Prof.	Service/Maint.	Technical	Office/Clerical	Other	Total
ASU	FY-16	16,290	1,642	17,932	994	44	60	21	43	199	45	115	158	371	105	360	124	2,639
	FY-20	17,518	1,762	19,280	1,068	78	70	33	66	240	57	129	183	364	100	417	133	2,938
	Change %	7.5%	7.3%	7.5%	7.4%	77.3%	16.7%	57.1%	53.5%	20.6%	26.7%	12.2%	15.8%	-1.9%	-4.8%	15.8%	7.3%	11.3%
	Change	1,228	120	1,348	74	34	10	12	23	41	12	14	25	-7	-5	57	9	299
ECU	FY-16	23,039	5,250	28,289	1,681	60	88	95	57	285	125	150	224	395	413	789	154	4,516
	FY-20	23,081	5,570	28,651	1,748	77	84	99	59	380	148	181	236	407	446	763	147	4,775
	Change %	0.2%	6.1%	1.3%	4.0%	28.3%	-4.5%	4.2%	3.5%	33.3%	18.4%	20.7%	5.4%	3.0%	8.0%	-3.3%	-4.5%	5.7%
	Change	42	320	362	67	17	-4	4	2	95	23	31	12	12	33	-26	-7	259
ECSU	FY-16	1,535	50	1,585	103	6	43	4	10	40	9	18	18	48	6	49	17	371
	FY-20	1,692	77	1,769	88	7	47	7	6	46	11	15	20	50	4	39	13	353
	Change %	10.2%	54.0%	11.6%	-14.6%	16.7%	9.3%	75.0%	-40.0%	15.0%	22.2%	-16.7%	11.1%	4.2%	-33.3%	-20.4%	-23.5%	-4.9%
	Change	157	27	184	-15	1	4	3	-4	6	2	-3	2	2	-2	-10	-4	-18
FSU	FY-16	5,506	598	6,104	256	2	43	8	13	99	14	30	30	87	39	133	26	780
	FY-20	5,644	907	6,551	268	1	44	13	15	102	12	31	29	82	43	120	28	788
	Change %	2.5%	51.7%	7.3%	4.7%	-50.0%	2.3%	62.5%	15.4%	3.0%	-14.3%	3.3%	-3.3%	-5.7%	10.3%	-9.8%	7.7%	1.0%
	Change	138	309	447	12	-1	1	5	2	3	-2	1	-1	-5	4	-13	2	8
N.C. A&T	FY-16	9,353	1,499	10,852	453	66	43	78	11	74	42	44	73	140	136	312	61	1,533
	FY-20	11,039	1,517	12,556	474	72	54	71	37	121	70	41	96	167	119	287	68	1,677
	Change	1,686	18	1,704	21	6	11	-7	26	47	28	-3	23	27	-17	-25	7	144
NCCU	FY-16	6,168	1,843	8,011	405	30	65	63	28	109	42	28	61	117	43	212	37	1,240
	FY-20	6,101	1,910	8,011	397	22	58	49	26	124	36	52	76	120	42	196	33	1,231
	Change %	-1.1%	3.6%	0.0%	-2.0%	-26.7%	-10.8%	-22.2%	-7.1%	13.8%	-14.3%	85.7%	24.6%	2.6%	-2.3%	-7.5%	-10.8%	-0.7%
	Change	-67	67	0	-8	-8	-7	-14	-2	15	-6	24	15	3	-1	-16	-4	-9
NC State	FY-16	24,111	9,904	34,015	2,126	1,042	160	109	176	453	221	526	398	738	822	1,046	334	8,151
	FY-20	25,973	10,331	36,304	2,170	1,218	176	118	214	575	285	554	421	753	907	1,006	330	8,727
	Change %	7.7%	4.3%	6.7%	2.1%	16.9%	10.0%	8.3%	21.6%	26.9%	29.0%	5.3%	5.8%	2.0%	10.3%	-3.8%	-1.2%	7.1%
	Change	1,862	427	2,289	44	176	16	9	38	122	64	28	23	15	85	-40	-4	576
UNCA	FY-16	3,858	33	3,891	221	8	41	4	25	58	16	18	46	74	60	89	33	693
	FY-20	3,587	13	3,600	223	11	37	5	25	56	15	16	46	73	73	75	34	689
	Change %	-7.0%	-60.6%	-7.5%	0.9%	37.5%	-9.8%	25.0%	0.0%	-3.4%	-6.3%	-11.1%	0.0%	-1.4%	21.7%	-15.7%	3.0%	-0.6%
	Change	-271	-20	-291	2	3	-4	1	0	-2	-1	-2	0	-1	13	-14	1	-4
UNC-CH	FY-16	18,415	10,669	29,084	3,645	964	96	116	269	634	446	613	558	709	1,886	1,376	630	11,942
	FY-20	19,154	10,723	29,877	3,934	1,125	105	143	381	762	581	667	607	737	2,069	1,416	454	12,981
	Change %	4.0%	0.5%	2.7%	7.9%	16.7%	9.4%	23.3%	41.6%	20.2%	30.3%	8.8%	8.8%	3.9%	9.7%	2.9%	-27.9%	8.7%
	Change	739	54	793	289	161	9	27	112	128	135	54	49	28	183	40	-176	1,039
		Undergraduate Students	Graduate Students	Total Students	Faculty	Research	Executive Admin.	Academic Admin.	External Affairs & Comms.	Academic & Student Affairs	Fiscal Affairs	IT	Other Functional Prof.	Service/Maint.	Technical	Office/Clerical	Other	Total

		Undergraduate Students	Graduate Students	Total Students	Faculty	Research	Executive Admin.	Academic Admin.	External Affairs & Comms.	Academic & Student Affairs	Fiscal Affairs	IT	Other Functional Prof.	Service/ Maint.	Technical	Office/ Clerical	Other	Total
UNCC	FY-16	22,732	5,251	27,983	1,048	73	133	49	60	239	102	162	181	371	142	543	169	3,272
	FY-20	24,070	5,545	29,615	1,135	93	136	69	94	307	129	186	204	422	147	573	155	3,650
	Change %	5.9%	5.6%	5.8%	8.3%	27.4%	2.3%	40.8%	56.7%	28.5%	26.5%	14.8%	12.7%	13.7%	3.5%	5.5%	-8.3%	11.6%
	Change	1,338	294	1,632	87	20	3	20	34	68	27	24	23	51	5	30	-14	378
UNCG	FY-16	16,091	3,302	19,393	756	137	84	38	57	258	149	167	114	253	100	239	85	2,437
	FY-20	16,581	3,615	20,196	871	160	104	58	74	319	172	183	125	271	99	222	87	2,745
	Change %	3.0%	9.5%	4.1%	15.2%	16.8%	23.8%	52.6%	29.8%	23.6%	15.4%	9.6%	9.6%	7.1%	-1.0%	-7.1%	2.4%	12.6%
	Change	490	313	803	115	23	20	20	17	61	23	16	11	18	-1	-17	2	308
UNCP	FY-16	5,680	761	6,441	281	4	57	12	13	65	12	30	42	83	51	161	31	842
	FY-20	6,353	1,345	7,698	313	4	49	15	18	96	17	31	42	95	48	157	29	914
	Change %	11.8%	76.7%	19.5%	11.4%	0.0%	-14.0%	25.0%	38.5%	47.7%	41.7%	3.3%	0.0%	14.5%	-5.9%	-2.5%	-6.5%	8.6%
	Change	673	584	1,257	32	0	-8	3	5	31	5	1	0	12	-3	-4	-2	72
UNCW	FY-16	13,235	1,683	14,918	636	17	49	29	33	176	53	49	103	182	186	276	75	1,864
	FY-20	14,785	2,714	17,499	688	39	51	42	53	226	69	72	122	187	175	294	72	2,090
	Change %	11.7%	61.3%	17.3%	8.2%	129.4%	4.1%	44.8%	60.6%	28.4%	30.2%	46.9%	18.4%	2.7%	-5.9%	6.5%	-4.0%	12.1%
	Change	1,550	1,031	2,581	52	22	2	13	20	50	16	23	19	5	-11	18	-3	226
UNCSA	FY-16	856	114	970	134		40	12	6	53	5	13	13	63	16	67	20	442
	FY-20	929	157	1,086	149		44	17	11	49	21	17	16	62	17	58	22	483
	Change %	8.5%	37.7%	12.0%	11.2%	#DIV/0!	10.0%	41.7%	83.3%	-7.5%	320.0%	30.8%	23.1%	-1.6%	6.3%	-13.4%	10.0%	9.3%
	Change	73	43	116	15	0	4	5	5	-4	16	4	3	-1	1	-9	2	41
WCU	FY-16	8,821	1,519	10,340	504	12	72	19	23	130	42	34	87	197	85	195	85	1,485
	FY-20	10,469	1,698	12,167	549	11	77	27	21	155	46	49	90	198	88	175	87	1,573
	Change %	18.7%	11.8%	17.7%	8.9%	-8.3%	6.9%	42.1%	-8.7%	19.2%	9.5%	44.1%	3.4%	0.5%	3.5%	-10.3%	2.4%	5.9%
	Change	1,648	179	1,827	45	-1	5	8	-2	25	4	15	3	1	3	-20	2	88
WSSU	FY-16	4,686	421	5,107	318	8	44	42	11	72	20	34	61	93	12	143	12	870
	FY-20	4,656	465	5,121	267	8	46	32	15	68	24	38	62	102	19	133	11	825
	Change %	-0.6%	10.5%	0.3%	-16.0%	0.0%	4.5%	-23.8%	36.4%	-5.6%	20.0%	11.8%	1.6%	9.7%	58.3%	-7.0%	-8.3%	-5.2%
	Change	-30	44	14	-51	0	2	-10	4	-4	4	4	1	9	7	-10	-1	-45
Total	FY-16	180,376	44,539	224,915	13,561	2,473	1,118	699	835	2,944	1,343	2,031	2,167	3,921	4,102	5,990	1,893	43,077
	FY-20	191,632	48,349	239,981	14,342	2,926	1,182	798	1,115	3,626	1,693	2,262	2,375	4,090	4,396	5,931	1,703	46,439
	Change %	6.2%	8.6%	6.7%	5.8%	18.3%	5.7%	14.2%	33.5%	23.2%	26.1%	11.4%	9.6%	4.3%	7.2%	-1.0%	-10.0%	7.8%
	Change #	11,256	3,810	15,066	781	453	64	99	280	682	350	231	208	169	294	-59	-190	3,362
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