



MEETING OF THE BOARD OF GOVERNORS  
SPECIAL MEETING  
Committee on Budget and Finance

February 9, 2021 at 3:00 p.m.  
Via Videoconference and UNC-TV Live Stream  
University of North Carolina System Office  
Center for School Leadership Development, Room 128  
Chapel Hill, North Carolina

**AGENDA**

- A-1. Discussion: 2021-22 Tuition and Fee Proposals.....Jennifer Haygood
- A-2. Other Business .....James L. Holmes, Jr.
- A-3. Adjourn



## AGENDA ITEM

A-1. Discussion: 2021-22 Tuition and Fee Proposals .....Jennifer Haygood

**Situation:** Campus tuition and fee proposals are presented for the Board of Governors review. The Board will take action during the February meeting on recommendations for tuition and fee rates for the 2021-22 academic year.

**Background:** G.S. 116-143 requires that the Board fix the tuition and fees, not inconsistent with the actions of the General Assembly, at the constituent institutions of the University of North Carolina System.

**Assessment:** Institutions have submitted 2021-22 tuition and fee proposals in accordance with legislative and UNC System guidelines. This information was provided to Board members at the January meeting for review. In preparation for taking action during the regular February meeting, the committee will discuss any outstanding questions about the campus proposals.

**Action:** This item is for discussion only.



# 2021-22 TUITION AND FEE PROPOSALS

*Board of Governors  
Committee on Budget and Finance*

*February 9, 2021*

# ***2021-22 Tuition Proposals***

# 2021-22 Tuition Proposals (UG Nonresident)

Institution	2020-21 Tuition	2021-22 Rate Change	2021-22 Proposed Rates	%
NCSU	\$26,654.00	\$ 666.00	\$27,320.00	2.5%
UNC-CH	34,198.00	684.00	34,882.00	2.0%
ECU	20,729.00	–	20,729.00	0.0%
NC A&T	17,050.00	–	17,050.00	0.0%
UNCC	17,246.00	–	17,246.00	0.0%
UNCG	19,581.00	–	19,581.00	0.0%
UNCW	18,508.00	–	18,508.00	0.0%
ASU	19,049.00	800.00	19,849.00	4.2%
FSU	14,590.00	–	14,590.00	0.0%
NCCU	16,435.00	–	16,435.00	0.0%
UNCP	5,000.00	–	5,000.00	0.0%
WCU	5,000.00	–	5,000.00	0.0%
WSSU	13,648.00	409.44	14,057.44	3.0%
UNCA	21,470.00	–	21,470.00	0.0%
ECSU	5,000.00	–	5,000.00	0.0%
UNCSA	23,040.00	691.00	23,731.00	3.0%
<b>Average</b>	<b>17,324.88</b>	<b>203.15</b>	<b>17,528.03</b>	<b>1.2%</b>

# 2021-22 Tuition Proposals (Grad Nonresident)

Institution	2020-21 Tuition	2021-22 Rate Change	2021-22 Proposed Rates	%
NCSU	\$26,421.00	\$661.00	\$27,082.00	2.5%
UNC-CH	28,278.00	566.00	28,844.00	2.0%
ECU	17,898.00	-	17,898.00	0.0%
NC A&T	17,545.00	-	17,545.00	0.0%
UNCC	17,771.00	-	17,771.00	0.0%
UNCG	18,937.00	-	18,937.00	0.0%
UNCW	18,548.00	-	18,548.00	0.0%
ASU	18,271.00	1,578.00	19,849.00	8.6%
FSU	14,503.38	-	14,503.38	0.0%
NCCU	17,694.00	-	17,694.00	0.0%
UNCP	16,343.18	490.82	16,834.00	3.0%
WCU	14,842.00	-	14,842.00	0.0%
WSSU	13,987.00	419.61	14,406.61	3.0%
UNCA	21,236.00	-	21,236.00	0.0%
ECSU	16,437.13	-	16,437.13	0.0%
UNCSA	23,203.00	696.00	23,899.00	3.0%
<b>Average</b>	<b>18,869.67</b>	<b>275.71</b>	<b>19,145.38</b>	<b>1.5%</b>

# 2021-22 Tuition Proposals

## Estimated Revenues Generated by Tuition Increases

<u>Undergraduate</u>	2021-22
<b>Residents</b> (new students)	\$0
<b>Nonresidents</b>	\$5,354,719
<u>Graduate</u>	
<b>Residents</b>	\$0
<b>Nonresidents</b>	\$3,575,005
<b>Total</b>	<b>\$8,929,724</b>

*Proposed Uses: Inflationary Adjustments, Faculty and Staff Retention, Expanded Institutional Opportunities, Student Services, Academic Support, Libraries, Need-based Aid, and Graduate Assistantships.*

# 2021-22 Professional School Adjustments

NCA&T State University	Nonresident Proposals			
<u>Professional Tuition</u>	<u>From</u>	<u>To</u>	<u>\$</u>	<u>%</u>
Master of Accountancy	17,545.00	19,545.00	2,000.00	11%
Joint Master of Social Work (with UNCG)	18,937.00	18,562.87	(374.13)	(2%)
Joint PhD in Social Work (with UNCG)	18,937.00	18,562.87	(374.13)	(2%)
UNC-Chapel Hill	Nonresident Proposals			
<u>Professional Tuition</u>	<u>From</u>	<u>To</u>	<u>\$</u>	<u>%</u>
School of Law-JD	38,287.00	41,353.00	3,066.00	8%
<p><i>The increase amount shown (\$3,066) reflects a \$566 increase for all graduate nonresidents and a \$2,500 School of Law differential increase (new students only). Returning School of Law students will not be charged the \$2,500 differential increase.</i></p>				



# 2021-22 Professional School Adjustments

UNC Greensboro	Resident Proposals				Nonresident Proposals			
	<u>From</u>	<u>To</u>	<u>\$</u>	<u>%</u>	<u>From</u>	<u>To</u>	<u>\$</u>	<u>%</u>
<u>Professional Tuition</u> MS-Sustainability and Environment	New	7,019			New	20,737		

*UNCG is requesting to establish rates for resident and nonresident students for a new online MS in Sustainability and Environment program. This new degree program was approved by the Board in Spring 2020.*

# ***2021-22 Fee Proposals***

# Summary of 2021-22 Fee Proposals

## 2021-22 Proposed Mandatory Fee Changes

Institution	2020-21 Mandatory Fees	Athletics	Health Services	Student Activities	Ed & Tech	Campus Security	Debt Service	2021-22 Total Fees	\$ Change	% Change
NCSU	\$2,360.60	\$ 0.00	\$ 38.00	\$ 0.00	\$ 0.00	\$0.00	(\$38.00)	\$2,360.60	\$0.00	0.0%
UNC-CH	1,732.46	0.00	10.00	0.00	0.00	0.00	0.00	1,742.46	10.00	0.6%
ECU	2,617.00	0.00	56.00	0.00	0.00	0.00	0.00	2,673.00	56.00	2.1%
NC A&T	3,010.81	0.00	31.50	0.00	0.00	0.00	0.00	3,042.31	31.50	1.0%
UNCC	3,094.00	0.00	88.00	0.00	0.00	0.00	0.00	3,182.00	88.00	2.8%
UNCG	2,866.00	0.00	62.00	0.00	0.00	0.00	0.00	2,928.00	62.00	2.2%
UNCW	2,634.44	0.00	27.07	0.00	0.00	0.00	0.00	2,661.51	27.07	1.0%
ASU	3,008.00	0.00	10.00	0.00	0.00	0.00	0.00	3,018.00	10.00	0.3%
FSU	2,328.00	0.00	40.00	0.00	0.00	0.00	0.00	2,368.00	40.00	1.7%
NCCU	2,690.21	0.00	0.00	0.00	0.00	0.00	0.00	2,690.21	0.00	0.0%
UNCP	2,455.76	10.00	10.00	0.00	(10.00)	0.00	0.00	2,465.76	10.00	0.4%
WCU	2,836.00	0.00	36.00	0.00	0.00	0.00	0.00	2,872.00	36.00	1.3%
WSSU	2,463.16	0.00	73.00	0.00	0.00	0.00	0.00	2,536.16	73.00	3.0%
UNCA	2,966.50	0.00	35.00	0.00	0.00	0.00	0.00	3,001.50	35.00	1.2%
ECSU	2,259.69	(0.31)	67.77	(0.15)	0.00	0.00	0.00	2,327.00	67.31	3.0%
UNCSA	2,415.00	N/A	0.00	0.00	0.00	0.00	0.00	2,415.00	0.00	0.0%
<b>Avg. Inc.</b>		<b>0.65</b>	<b>36.52</b>	<b>(0.01)</b>	<b>(0.63)</b>	<b>0.00</b>	<b>(2.38)</b>		<b>34.12</b>	<b>1.3%</b>
<b>Avg. Fee</b>	<b>2,608.60</b>	<b>735.20</b>	<b>372.21</b>	<b>643.38</b>	<b>491.19</b>	<b>30.00</b>	<b>415.05</b>	<b>2,642.72</b>		

*Due to savings achieved following the refunding of 2010 revenue bonds, UNCW is reducing the debt service fee for the Campus Rec Center Expansion Services Fund project by \$52. A new debt service project for Walton Drive Student Village Rec Fields and Facilities is being requested with an associated \$52 debt service fee, resulting in a \$0 net change to students.*

# 2021-22 Fee Proposals (Health Services)

## Health Services fee revenue supports:

- *Health and medical services and supplies for students*
- *Maintenance and operation of health centers*
- *Salaries associated with health center operations*

Institution	2020-21 Rate	2021-22 Rate Change	2021-22 Proposed Rate	%
NCSU	\$407.00	\$ 38.00	\$445.00	9.3%
UNC-CH	400.15	10.00	410.15	2.5%
ECU	263.00	56.00	319.00	21.3%
NC A&T	338.50	31.50	370.00	9.3%
UNCC	247.00	88.00	335.00	35.6%
UNCG	310.00	62.00	372.00	20.0%
UNCW	219.00	27.07	246.07	12.4%
ASU	325.00	10.00	335.00	3.1%
FSU	247.00	40.00	287.00	16.2%
NCCU	312.66	0.00	312.66	0.0%
UNCP	205.49	10.00	215.49	4.9%
WCU	314.00	36.00	350.00	11.5%
WSSU	267.00	73.00	340.00	27.3%
UNCA	368.00	35.00	403.00	9.5%
ECSU	265.23	67.77	333.00	25.6%
UNCSA	882.00	0.00	882.00	0.0%
<b>Average</b>	<b>335.69</b>	<b>36.52</b>	<b>372.21</b>	<b>10.9%</b>

THANK YOU

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