

State Expenditures: Year-over-Year Comparison

July-November FY 2019-20 Compared to July-November FY 2020-21

	FY 2019-20	FY 2020-21	\$ Change	% Change
System Total	\$1,882,995,217	\$1,906,290,408	\$23,295,192	1.2%
Personal Services	\$1,393,912,019	\$1,411,492,944	\$17,580,925	1.3%
Purchased Services	\$220,132,912	\$198,289,055	-\$21,843,857	-9.9%
Aid & Public Assistance	\$167,523,986	\$173,186,880	\$5,662,893	3.4%
Other	\$101,338,988	\$123,321,530	\$21,982,542	21.7%

Note: The increase in "Other" expenditures is driven by Coronavirus Relief Funds.

	FY 2019-20	FY 2020-21	\$ Change	% Change
System Total	\$1,883.0	\$1,906.3	\$23.3	0.0%
Personal Services	\$1,393.9	\$1,411.5	\$17.6	0.0%
Purchased Services	\$220.1	\$198.3	-\$21.8	0.0%
Aid & Public Assistance	\$167.5	\$173.2	\$5.7	0.0%
Other	\$101.3	\$123.3	\$22.0	0.0%

July-November FY 2019-20 Compared to July-November FY 2020-21

Institution	FY 2019-20	FY 2020-21	\$ Change	% Change
System Total	\$1,882,995,217	\$1,906,290,408	\$23,295,192	1.2%
Personal Services	\$1,393,912,019	\$1,411,492,944	\$17,580,925	1%
Purchased Services	\$220,132,912	\$198,289,055	-\$21,843,857	-10%
Aid & Public Assistance	\$167,523,986	\$173,186,880	\$5,662,893	3%
Other	\$101,338,988	\$123,321,530	\$21,982,542	22%
16020 - UNCCH	\$423,090,286	\$449,168,214	\$26,077,928	6%
Personal Services	\$271,568,280	\$280,108,609	\$8,540,329	3%
Purchased Services	\$64,896,052	\$62,404,467	-\$2,491,585	-4%
Aid & Public Assistance	\$69,730,080	\$73,621,632	\$3,891,552	6%
Other	\$16,895,873	\$33,033,507	\$16,137,634	96%
16030 - NCSU	\$421,746,385	\$400,590,106	-\$21,156,279	-5%
Personal Services	\$294,327,384	\$295,170,864	\$843,481	0%
Purchased Services	\$52,158,362	\$42,415,279	-\$9,743,082	-19%
Aid & Public Assistance	\$36,257,495	\$36,144,618	-\$112,876	0%
Other	\$39,003,145	\$26,859,344	-\$12,143,801	-31%
16040 - UNCG	\$112,024,735	\$112,330,377	\$305,642	0%
Personal Services	\$91,572,270	\$91,197,685	-\$374,585	0%
Purchased Services	\$7,350,072	\$6,576,505	-\$773,567	-11%
Aid & Public Assistance	\$9,149,476	\$8,947,526	-\$201,950	-2%
Other	\$3,952,917	\$5,608,661	\$1,655,744	42%
16050 - UNCC	\$166,629,796	\$167,954,353	\$1,324,557	1%
Personal Services	\$137,126,755	\$138,569,120	\$1,442,365	1%
Purchased Services	\$16,398,829	\$12,523,243	-\$3,875,586	-24%
Aid & Public Assistance	\$7,727,198	\$8,326,910	\$599,712	8%
Other	\$5,377,014	\$8,535,080	\$3,158,066	59%
16055 - UNCA	\$27,026,362	\$27,189,863	\$163,501	1%
Personal Services	\$20,883,827	\$20,618,820	-\$265,006	-1%
Purchased Services	\$2,789,600	\$2,444,195	-\$345,405	-12%
Aid & Public Assistance	\$1,815,077	\$1,554,474	-\$260,603	-14%
Other	\$1,537,859	\$2,572,373	\$1,034,515	67%
16060 - UNCW	\$93,860,055	\$99,626,509	\$5,766,454	6%
Personal Services	\$75,153,992	\$80,711,742	\$5,557,750	7%
Purchased Services	\$10,381,790	\$10,712,342	\$330,552	3%
Aid & Public Assistance	\$5,221,018	\$4,997,158	-\$223,860	-4%
Other	\$3,103,254	\$3,205,266	\$102,012	3%
16065 - ECU	\$192,110,357	\$195,960,037	\$3,849,680	2%
Personal Services	\$151,375,741	\$146,875,348	-\$4,500,393	-3%
Purchased Services	\$22,208,760	\$23,812,652	\$1,603,893	7%
Aid & Public Assistance	\$10,457,103	\$10,973,653	\$516,550	5%
Other	\$8,068,754	\$14,298,384	\$6,229,630	77%
16070 - NCAT	\$75,680,060	\$73,567,741	-\$2,112,319	-3%
Personal Services	\$55,737,304	\$57,072,396	\$1,335,092	2%
Purchased Services	\$9,724,908	\$6,217,239	-\$3,507,670	-36%
Aid & Public Assistance	\$6,175,785	\$6,377,304	\$201,518	3%
Other	\$4,042,063	\$3,900,803	-\$141,260	-3%

July-November FY 2019-20 Compared to July-November FY 2020-21

Institution	FY 2019-20	FY 2020-21	\$ Change	% Change
16075 - WCU	\$60,906,838	\$62,098,506	\$1,191,668	2%
Personal Services	\$48,985,498	\$50,692,178	\$1,706,680	3%
Purchased Services	\$6,371,227	\$5,470,006	-\$901,221	-14%
Aid & Public Assistance	\$2,966,151	\$2,339,256	-\$626,895	-21%
Other	\$2,583,962	\$3,597,066	\$1,013,104	39%
16080 - ASU	\$105,311,538	\$109,015,623	\$3,704,085	4%
Personal Services	\$88,194,805	\$90,503,633	\$2,308,828	3%
Purchased Services	\$5,923,897	\$5,159,843	-\$764,053	-13%
Aid & Public Assistance	\$5,889,961	\$6,566,052	\$676,091	11%
Other	\$5,302,876	\$6,786,095	\$1,483,219	28%
16082 - UNCP	\$38,899,339	\$40,976,475	\$2,077,136	5%
Personal Services	\$30,031,264	\$30,424,151	\$392,887	1%
Purchased Services	\$4,338,523	\$5,124,686	\$786,163	18%
Aid & Public Assistance	\$1,037,815	\$1,225,390	\$187,575	18%
Other	\$3,491,737	\$4,202,248	\$710,511	20%
16084 - WSSU	\$32,719,626	\$32,622,970	-\$96,655	0%
Personal Services	\$26,897,281	\$26,162,103	-\$735,179	-3%
Purchased Services	\$2,421,742	\$2,357,370	-\$64,372	-3%
Aid & Public Assistance	\$1,659,475	\$1,978,150	\$318,675	19%
Other	\$1,741,128	\$2,125,348	\$384,220	22%
16086 - ECSU	\$16,578,747	\$16,869,641	\$290,894	2%
Personal Services	\$11,017,039	\$11,508,410	\$491,370	4%
Purchased Services	\$2,832,952	\$2,081,723	-\$751,229	-27%
Aid & Public Assistance	\$1,488,859	\$1,854,099	\$365,240	25%
Other	\$1,239,896	\$1,425,409	\$185,512	15%
16088 - FSU	\$32,384,640	\$34,863,387	\$2,478,747	8%
Personal Services	\$26,976,221	\$27,266,330	\$290,109	1%
Purchased Services	\$2,840,840	\$3,896,430	\$1,055,590	37%
Aid & Public Assistance	\$1,655,870	\$1,621,035	-\$34,835	-2%
Other	\$911,709	\$2,079,592	\$1,167,883	128%
16090 - NCCU	\$53,381,125	\$52,123,566	-\$1,257,560	-2%
Personal Services	\$40,979,234	\$40,959,379	-\$19,855	0%
Purchased Services	\$5,280,790	\$3,749,323	-\$1,531,466	-29%
Aid & Public Assistance	\$4,154,968	\$4,556,279	\$401,311	10%
Other	\$2,966,133	\$2,858,585	-\$107,549	-4%
16092 - UNCSA	\$19,975,531	\$20,229,686	\$254,155	1%
Personal Services	\$14,689,493	\$14,813,355	\$123,862	1%
Purchased Services	\$2,409,125	\$1,874,493	-\$534,632	-22%
Aid & Public Assistance	\$2,137,656	\$2,103,343	-\$34,313	-2%
Other	\$739,256	\$1,438,495	\$699,239	95%
16094 - NCSSM	\$10,669,799	\$11,103,356	\$433,557	4%
Personal Services	\$8,395,632	\$8,838,821	\$443,189	5%
Purchased Services	\$1,805,444	\$1,469,260	-\$336,185	-19%
Aid & Public Assistance	\$0	\$0	\$0	0%
Other	\$381,412	\$795,275	\$413,863	109%