A-3. Authorization of Fees for 2020-21

The following RESOLUTION for the 2020-21 academic year reflects no fee increases due to the COVID-19 pandemic. In accordance with legislative and UNC System Office guidelines, institutions submitted fee proposals for 2020-21 but due to the COVID-19 pandemic, no fee increases are recommended; however, UNCP and UNCW are requesting decreases to two fees. The fee rates will remain unchanged from the 2019-20 academic year (with two exceptions mentioned above) and are shown on the following pages.

RESOLUTION AUTHORIZING FEES

WHEREAS, G.S. 116-143 requires that the Board of Governors of the University of North Carolina System shall fix the tuition and fees, not inconsistent with the actions of the General Assembly, at the UNC System constituent institutions.

NOW, THEREFORE, BE IT RESOLVED, that, effective with Fall Term 2020, the constituent institutions are authorized to charge and collect the following fees.

Athletics Fees

Athletics fee revenues provide funds for intercollegiate athletic programs and for the maintenance and operation of athletic facilities.

The proposed Athletics fees, effective Fall Term 2020, are listed below.

	Requested	Proposed
Institution	Change	2020-21 Fee
Appalachian State University	\$ -	\$783.00
East Carolina University	_	773.00
Elizabeth City State University	_	899.31
Fayetteville State University	_	768.00
North Carolina A&T State University	_	870.00
North Carolina Central University	_	847.00
North Carolina State University	_	232.00
UNC Asheville	_	855.00
UNC-Chapel Hill	_	279.00
UNC Charlotte	_	824.00
UNC Greensboro	_	780.00
UNC Pembroke	_	771.52
UNC Wilmington	_	774.55
UNC School of the Arts	N/A	N/A
Western Carolina University	_	782.00
Winston-Salem State University	_	780.00

Health Services Fees

Health Services fees finance health and medical services for students, including the maintenance and operation of student health centers.

The proposed Health Services fees, effective Fall Term 2020, are listed below.

	Requested	Proposed
Institution	Change	2020-21 Fee
Appalachian State University	\$ -	\$325.00
East Carolina University	_	263.00
Elizabeth City State University	_	265.23
Fayetteville State University	_	247.00
North Carolina A&T State University	_	338.50
North Carolina Central University	_	312.66
North Carolina State University	_	407.00
UNC Asheville	_	368.00
UNC-Chapel Hill	_	400.15
UNC Charlotte	_	247.00
UNC Greensboro	_	310.00
UNC Pembroke	_	205.49
UNC Wilmington	_	219.00
UNC School of the Arts	_	882.00
Western Carolina University		314.00
Winston-Salem State University	_	267.00

Student Activities Fees

Student Activities fees provide funds for non-academic student services and for the maintenance and operation of facilities used in conjunction with those services. Included are funds to operate student unions and intramural facilities, and provide for student organizations, newspapers, yearbooks, and entertainment programs.

The proposed Student Activities fees, effective Fall Term 2020, are listed below.

	Requested	Proposed
Institution	Change	2020-21 Fee
Appalachian State University	\$ -	\$659.00
East Carolina University	_	702.00
Elizabeth City State University	_	738.15
Fayetteville State University	_	565.00
North Carolina A&T State University	_	714.25
North Carolina Central University		
Undergraduate	_	501.40
Graduate	_	426.80
Law	_	446.72
North Carolina State University	_	679.32
UNC Asheville	_	791.50
UNC-Chapel Hill		
Undergraduate	_	394.16
Graduate	_	372.18
Law	_	198.50
Pharmacy	_	7.50
UNC Charlotte	_	650.00
UNC Greensboro	_	577.00
UNC Pembroke	_	697.84
UNC Wilmington	_	698.95
UNC School of the Arts	_	748.00
High School	_	802.00
Western Carolina University	_	632.00
Winston-Salem State University	_	545.70

Educational and Technology Fees

Educational and Technology fees were instituted as a result of the study of student fees conducted by the Board of Governors in 1992-93 and adopted in May 1993. These fees cover specialized instructional supplies/services and scientific and information technology equipment not provided by state funds.

The proposed Educational and Technology fees, effective Fall Term 2020, are listed below.

	Requested	Proposed
Land the state of		•
Institution	Change	2020-21 Fee
Annalashian State University		¢576.00
Appalachian State University	_	\$576.00
East Carolina University	_	403.00
Elizabeth City State University	_	326.00
Fayetteville State University	_	382.00
North Carolina A&T State University	_	469.06
North Carolina Central University	_	428.15
North Carolina State University	_	439.28
UNC Asheville	_	527.00
UNC-Chapel Hill	_	442.30
UNC Charlotte	_	622.00
UNC Greensboro	_	461.00
UNC Pembroke	_	543.91
UNC Wilmington	_	534.94
UNC School of the Arts	_	754.00
Western Carolina University	_	544.00
Winston-Salem State University		416.46

Campus Security Fee

The 2013-14 UNC Campus Security Initiatives Report included high priority recommendations for new initiatives, staffing, and security measures designed to benefit the UNC System institutions. The Board approved this fee in 2015.

The fee assessed to students by each institution provides the UNC System with approximately \$6 million annually to support implementation of priority needs, while incenting shared services, collaboration, group purchasing and efficiency on a system level, where most appropriate.

The proposed Campus Security fees, effective Fall Term 2020, are listed below.

	Requested	Proposed
Institution	Change	2020-21 Fee
Appalachian State University	\$ -	\$30.00
East Carolina University	_	30.00
Elizabeth City State University	_	30.00
Fayetteville State University	_	30.00
North Carolina A&T State University	_	30.00
North Carolina Central University	_	30.00
North Carolina State University	_	30.00
UNC Asheville	_	30.00
UNC-Chapel Hill	_	30.00
UNC Charlotte	_	30.00
UNC Greensboro	_	30.00
UNC Pembroke	_	30.00
UNC Wilmington	_	30.00
UNC School of the Arts	_	30.00
Western Carolina University	_	30.00
Winston-Salem State University	_	30.00

Indebtedness Fees

Under the policy for the establishment of fees adopted by the Board of Governors in 1993 and revised in 2003, fees for the retirement of indebtedness are approved at the time a project is approved and established at the time that debt is incurred. Indebtedness fees, once established, remain in effect until the debt is retired. An adjustment is requested at one institution.

UNCP's decrease of \$34 is due to the retirement of the Student Annex and Refunding Series 2000 bonds.

The proposed Indebtedness fees, effective for Fall Term 2020, are listed below.

	Requested	Proposed
Institution	Change	2020-21 Fee
Appalachian State University	\$ -	\$634.00
East Carolina University		445.00
Elizabeth City State University	_	-
Fayetteville State University	_	335.00
North Carolina A&T State University	_	588.00
North Carolina Central University	_	570.00
North Carolina State University	_	572.00
UNC Asheville	_	394.00
UNC-Chapel Hill	_	185.85
UNC Charlotte	_	720.00
UNC Greensboro	_	707.00
UNC Pembroke	(34.00)	206.00
UNC Wilmington	_	376.00
UNC School of the Arts	_	_
Western Carolina University	_	523.00
Winston-Salem State University	_	423.00

Special Fees

Special fees provide funds for specific needs that are not financed from other revenue sources. Special fees are charged *only* to students who participate in programs or activities financed from those fees. These are programs that have specialized instructional needs, e.g., programs in health affairs, law, business, engineering, and architecture. These programs are expensive and occur in curricula where students must obtain a "competitive edge" to acquire highly desirable jobs upon graduation. New Special fees or increases to existing Special fees were not allowed for 2020-21; however, UNCW is eliminating the DNP Residency fee. In addition to the Special fees listed below, all UNC System students are charged \$1.00 per year for the Association of Student Governments fee.

The Special fees, effective for Fall Term 2020, are listed below.

	Requested	Proposed
Institution	Change	2020-21 Fee
motitution	Change	2020 21700
East Carolina University		
Music	\$ -	\$ 35.00
SCUBA (basic class to advanced classes)	-	250 to 500
Clinical Skills	-	95.00
Dental Materials Fee	_	75.00
Dental Instrument Lease Fee	-	3,525.00
Dental Student Organization	-	60.00
AHEC-Dental Student Housing	-	1,200.00
Dental Preclinical Educ. Materials (yr. 1)	-	225.00
Dental Preclinical Educ. Materials (yr. 2)	-	300.00
Dental Preclinical Educ. Materials (yr. 3)	_	360.00
Nurse Midwifery Malpractice Insurance	_	725.00
College of Engineering & Tech. Science	_	300.00
Elizabeth City State University		
Flight Lab – Private	_	6,500.00
Flight Lab – Cross Country	_	6,000.00
Flight Lab – Instrument	-	5,000.00
Flight Lab – Commercial	-	7,500.00
Flight Lab – Multi-Engine	-	2,500.00
Flight Lab – CFI	-	4,000.00
Flight Lab – CFII	-	1,500.00
Flight Lab – MEI	-	3,000.00
Fayetteville State University		
Nursing Clinical	_	200.00
Student Teaching	_	200.00
Teacher Education Assessment	_	91.00
Social Work Field Experience		150.00

	Requested	Proposed
Institution	Change	2020-21 Fee
Institution	Change	2020-21766
North Carolina A & T State University		
ELED 311 Reading Methods Exam	\$ -	\$ 140.00
ELED 313/314 Reading Methods Exam	_	100.00
Horticulture Lab	_	35.00
Food & Nutritional Sciences 151 Lab	_	55.00
Food & Nutritional Sciences 442 Lab	_	19.00
Fashion Merchandising and Design Lab	_	14.00
North Carolina Central University		
ADA Dietetic Internship Program	_	425.50
Nursing Technology Support	_	120.00
Enrollment Fee	_	100.00
North Carolina State University		
Graduate Students	_	12.00
College of Engineering Program Enhancement	_	1,500.00
Professional Golf Management	_	700.00
UNC Asheville		
Engineering	_	1,000.00
UNC-Chapel Hill		,
DDS/DH/MD Student Association	_	9.00
Dental Equipment – DDS	_	240.00
Dental Equipment – Dental Hygiene	_	85.00
Dental Materials – DDS	_	55.00
Dental Materials – Graduate	_	55.00
Dental Materials – Dental Hygiene	_	30.00
DDS Yr. 1 Clinic Technology	_	300.00
DDS Yr. 2 Clinic Technology	_	600.00
DDS Yrs. 3 & 4 Clinic Technology	_	1,200.00
Dental Grad Clinic Technology	_	1,200.00
DH Yrs. 1 & 2 Clinic Technology	_	300.00
Dentistry Instrument Mgmt. – DDS	_	2,500.00
Dentistry Instrument Mgmt. – Dental Hygiene	_	1,000.00
Dentistry Instrument Mgmt. – Dental Grad	_	1,000.00
Field Training – Biostatistics	_	25.00
Field Training – HBHE Grad	_	600.00
Field Training – Health Policy & Admin.		
Grad (HPM)	_	450.00
Field Training – Health Policy & Admin.		
UG (HPM)	_	400.00
Field Training – MCH	_	450.00
Field Training – MPA	_	200.00
Field Training – Social Work	_	300.00
Field Training – PHNU	_	450.00

	Requested	Proposed
Institution	Change	2020-21 Fee
UNC-Chapel Hill (continued)	Change	2020-21766
Field Training – NUTR Clinical Exp.	\$ -	\$ 450.00
Field Training – NUTR National Issues		50.00
Law School Practical Skills Enhancement	_	500.00
Law School Student Academic Program	_	600.00
Law Student Placement Services		100.00
Leadership Fee (MCH/PUBH)	_	158.00
Professional Training – HPM, MPH	_	550.00
Professional Training – HPM/MHA/MSPH (yr.1)	_	550.00
	-	
Professional Training – HPM/MHA/MSPH (yr.2)	_	1,000.00
Physician Assistant Program	_	500.00
MBA/MAC Career Management	_	600.00
MBA/MAC Program Quality	_	500.00
MBA/MAC Student Club	_	50.00
Nursing Clinical Compliance Fee	_	11.32
Nursing Practicum – Graduate	_	150.00
Nursing Practicum – Undergraduate	_	175.20
Pharmacy Clerkship	_	200.00
Senior Class Enrichment	_	2.00
Registered Dietitian Training Fee	_	107.00
MD IPAD – School of Medicine	_	500.00
Nursing Healthcare Simulation Training	_	91.00
Biomedical Engineering Program Enhancement	_	1,500.00
Computer Science Program Enhancement	_	300.00
UG Business Program Expansion – Major	_	2,000.00
UG Business Program Expansion – Minor	_	1,000.00
UNC Charlotte		
College of Arts & Architecture Majors	_	250.00
College of Engineering	_	300.00
College of Computing & Informatics Majors	_	225.00
International Students	_	200.00
College of Health & Human Services Majors	_	250.00
UNC Greensboro		
Student Teaching	_	250.00
Open Water Diver Scuba	_	375.00
Advanced Open Water Diver Scuba	_	271.00
Exercise Physiology	_	25.00
MSN Education	-	1,330.00
MSN/DNP Adult Gerontological NP Program	_	2,440.00
MSN/DNP RN Anesthetist Program	_	200.00
MSN/DNP Program	_	1,400.00
RN to BSN	_	210.00
Traditional BSN Program	_	1,260.00
Nursing PhD Program	_	500.00
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	Requested	Proposed
Institution	Change	2020-21 Fee
	<u> </u>	
UNC Greensboro (continued)		
School of Music, Theatre & Dance Studio Usage	\$ -	\$ 70.00
Studio Art Majors (undergraduate)	_	400.00
Art History Majors	_	100.00
Dance Students	_	150.00
Theatre Students	_	400.00
Media Studies	_	100.00
UNC Wilmington		
Doctorate of Nursing Practice Residency	(500.00)	_
MS in Accountancy	_	150.00
Executive MBA	_	1,912.50
Professional MBA	_	600.00
MS Data Science	_	1,500.00
UNC School of the Arts		
School of Dance – Injury Screening & Prevention	_	517.00
School of Design and Production	_	669.00
School of Drama	_	452.00
School of Filmmaking	_	1,377.00
School of Music	_	569.00
Western Carolina University		
CFPA Studio and Equipment Usage	_	250.00
School of Engineering – Joint Program	_	150.00
Professional Education	_	72.00
Student Teaching	_	150.00
Study Abroad Fee	_	150.00
Athletics Training Program	_	400.00
Dietetics Program	_	250.00
Recreational Therapy Program	_	100.00
Emergency Medical Care Program	-	700.00
Environmental Health Program	-	100.00
Sustainability	-	10.00
Social Work Program	-	350.00
Honor College Program	-	15.00
NC School of Science and Mathematics		
Early Accelerator Courses *	-	1,495.00
(7 th , 8 th , and 9 th grades)		
Accelerator Courses *	_	1,925.00
(10 th , 11 th , and 12 th grades)		

^{*} These fees are for non-credit high school courses (non-NCSSM students).

Application Fees

Application fees are charged to individuals submitting applications for admission as students to the University to offset the cost of handling applications and to provide funds for recruiting students. Adjustments in fees are requested at two institutions.

The proposed Application fees, effective for Fall Term 2020, are listed below.

	Requested	Proposed
Institution	Change	2020-21 Fee
Appalachian State University	\$ -	\$ 65.00
East Carolina University		
Undergraduate & Graduate	_	75.00
Medical	_	75.00
Dental	_	80.00
Elizabeth City State University	_	30.00
Fayetteville State University	_	50.00
North Carolina A&T State University	_	60.00
North Carolina Central University		
Undergraduate & Graduate	_	50.00
Law	_	50.00
North Carolina State University		
Undergraduate & Graduate	_	85.00
International – Undergraduate	_	100.00
International – Graduate	_	95.00
Non-Degree Studies	_	40.00
UNC Asheville		
Undergraduate	_	75.00
Graduate	_	60.00
UNC-Chapel Hill		
Undergraduate	_	85.00
Graduate	_	95.00
Dentistry	_	84.00
ASPID	_	150.00
ASPID Interview and Bench	_	300.00
Law	_	75.00
MAC	_	85.00
MBA	_	150.00
Medicine	_	68.00
PharmD	_	80.00
Public Health Epidemiology Certificate	_	45.00
Public Health Concepts Certificate	_	45.00
Public Health Leadership Certificate	_	45.00
Maternal & Child Health Certificate	_	45.00
Health Policy & Management Community		
Preparedness & Disaster Management	_	75.00

	Requested	Proposed
Institution	Change	2020-21 Fee
UNC-Chapel Hill (continued)		
SPH Global Health Certificate	\$ -	\$ 77.00
Post Masters of Science in Nursing		75.00
School of Education – MSA, MSA-Flex,		
MEDX, Post-Bacc Programs	_	90.00
UNC Charlotte		
Undergraduate & Graduate	_	75.00
International Undergraduate	_	80.00
International Graduate	_	85.00
UNC Greensboro		
Undergraduate & Graduate	_	65.00
UNC Pembroke		
Undergraduate & Graduate	_	55.00
International Undergraduate	_	45.00
International Graduate	_	60.00
UNC Wilmington		
Undergraduate	_	80.00
Graduate	_	75.00
UNC School of the Arts		
Undergraduate/Graduate/High School	_	95.00
International Students	_	130.00
Western Carolina University		
Undergraduate & Graduate	_	65.00
International Intensive English Program	_	90.00
Winston-Salem State University		
Undergraduate & Graduate	_	50.00

The attached summary spreadsheets provide an overview of the tuition and fee rates for undergraduate resident and nonresident students effective for the 2020-21 academic year.

The University of North Carolina Tuition and Fees Applicable to All Regular Full-Time Undergraduate Resident Students by Carnegie Classification Proposals for 2020-21

		2019-20 Ap	Recommended 2020-21 Changes							
	Tuition	Mandatory Fees	Debt Service	Total Tuition & Fees	Tuition	Mandatory Fees	Debt Service	Total Changes	Proposed Tuition & Fees	% Incr.
NC State	\$6,535.00	\$1,788.60	\$572.00	\$8,895.60	\$0.00	\$0.00	\$ 0.00	\$0.00	\$8,895.60	0.0%
UNC-CH	7,019.00	1,546.61	\$185.85	8,751.46	0.00	0.00	0.00	0.00	8,751.46	0.0%
ECU	4,452.00	2,172.00	\$445.00	7,069.00	0.00	0.00	0.00	0.00	7,069.00	0.0%
N.C. A&T	3,540.00	2,422.81	\$588.00	6,550.81	0.00	0.00	0.00	0.00	6,550.81	0.0%
UNCC	3,812.00	2,374.00	\$720.00	6,906.00	0.00	0.00	0.00	0.00	6,906.00	0.0%
UNCG	4,422.00	2,159.00	\$707.00	7,288.00	0.00	0.00	0.00	0.00	7,288.00	0.0%
UNCW	4,443.00	2,258.44	\$376.00	7,077.44	0.00	0.00	0.00	0.00	7,077.44	0.0%
ASU	4,242.00	2,374.00	\$634.00	7,250.00	0.00	0.00	0.00	0.00	7,250.00	0.0%
FSU	2,982.00	1,993.00	\$335.00	5,310.00	0.00	0.00	0.00	0.00	5,310.00	0.0%
NCCU	3,728.00	2,120.21	\$570.00	6,418.21	0.00	0.00	0.00	0.00	6,418.21	0.0%
UNCP	1,000.00	2,249.76	\$240.00	3,489.76	0.00	0.00	(34.00)	(34.00)	3,455.76	(1.0%)
WCU	1,000.00	2,313.00	\$523.00	3,836.00	0.00	0.00	0.00	0.00	3,836.00	0.0%
WSSU	3,401.00	2,040.16	\$423.00	5,864.16	0.00	0.00	0.00	0.00	5,864.16	0.0%
UNCA	4,122.00	2,572.50	\$394.00	7,088.50	0.00	0.00	0.00	0.00	7,088.50	0.0%
ECSU	1,000.00	2,259.69	\$0.00	3,259.69	0.00	0.00	0.00	0.00	3,259.69	0.0%
UNCSA*	6,497.00	2,415.00	\$0.00	8,912.00	0.00	0.00	0.00	0.00	8,912.00	0.0%
Average	3,887.19	2,191.17	419.55	6,497.91	0.00	0.00	(2.13)	(2.13)	6,495.79	0.0%

^{*} Does not include High School

The University of North Carolina Tuition and Fees Applicable to All Regular Full-Time Undergraduate Nonresident Students by Carnegie Classification Proposals for 2020-21

	2019-20 Approved Rates				Recommended 2020-21 Changes					
	Tuition	Mandatory Fees	Debt Service	Total Tuition & Fees	Tuition	Mandatory Fees	Debt Service	Total Changes	Proposed Tuition & Fees	% Incr.
NC State	\$26,654.00	\$1,788.60	\$572.00	\$29,014.60	\$ 0.00	\$0.00	\$ 0.00	\$ 0.00	\$29,014.60	0.0%
UNC-CH	34,198.00	1,546.61	185.85	35,930.46	0.00	0.00	0.00	0.00	35,930.46	0.0%
ECU	20,729.00	2,172.00	445.00	23,346.00	0.00	0.00	0.00	0.00	23,346.00	0.0%
N.C. A&T	17,050.00	2,422.81	588.00	20,060.81	0.00	0.00	0.00	0.00	20,060.81	0.0%
UNCC	17,246.00	2,374.00	720.00	20,340.00	0.00	0.00	0.00	0.00	20,340.00	0.0%
UNCG	19,581.00	2,159.00	707.00	22,447.00	0.00	0.00	0.00	0.00	22,447.00	0.0%
UNCW	18,508.00	2,258.44	376.00	21,142.44	0.00	0.00	0.00	0.00	21,142.44	0.0%
ASU	19,049.00	2,374.00	634.00	22,057.00	0.00	0.00	0.00	0.00	22,057.00	0.0%
FSU	14,590.00	1,993.00	335.00	16,918.00	0.00	0.00	0.00	0.00	16,918.00	0.0%
NCCU	16,435.00	2,120.21	570.00	19,125.21	0.00	0.00	0.00	0.00	19,125.21	0.0%
UNCP	5,000.00	2,249.76	240.00	7,489.76	0.00	0.00	(34.00)	(34.00)	7,455.76	(0.5%)
WCU	5,000.00	2,313.00	523.00	7,836.00	0.00	0.00	0.00	0.00	7,836.00	0.0%
WSSU	13,648.00	2,040.16	423.00	16,111.16	0.00	0.00	0.00	0.00	16,111.16	0.0%
UNCA	21,470.00	2,572.50	394.00	24,436.50	0.00	0.00	0.00	0.00	24,436.50	0.0%
ECSU	5,000.00	2,259.69	0.00	7,259.69	0.00	0.00	0.00	0.00	7,259.69	0.0%
UNCSA*	23,040.00	2,415.00	0.00	25,455.00	0.00	0.00	0.00	0.00	25,455.00	0.0%
Average	17,324.88	2,191.17	419.55	19,935.60	0.00	0.00	(2.13)	(2.13)	19,933.48	0.0%

^{*} Does not include High School