

Capital Improvement Projects – Appalachian State University

ISSUE OVERVIEW

UNC System institutions are required to request authority from the Board of Governors to proceed with non-appropriated projects using available funds (non-general funds). Non-appropriated capital projects are funded by the institution and include the construction, repair, or renovation of facilities such as residence halls, dining facilities, research buildings, athletic facilities, and student health buildings.

There is one UNC System institution that has requested a total of two capital improvement projects for advance planning authorization.

I. ADVANCE PLANNING

Institution/Project Title		Total Project Cost (\$)	Previous Authorization (\$)	Requested Authorization (\$)	Funding Source
Appalachian State University					
1.	Rivers Street (at Roess Dining Facility) and Trivette Hall Dining Renovations	\$2,468,537	\$0	\$203,591	Dining Receipts
2.	University Bookstore	\$2,049,760	\$0	\$167,100	Trust Funds
<i>Appalachian Subtotal</i>		<i>\$4,518,297</i>	<i>\$0</i>	<i>\$370,691</i>	
Grand Total		\$4,518,297	\$0	\$370,691	

RECOMMENDATION

All projects and associated funding sources are in compliance with G.S. 143C-8-12 (State Budget Act).

It is recommended that these projects be authorized and reported to the NC Office of State Budget and Management as non-appropriated projects that do not require any additional debt or burden on state appropriations.