

Capital Improvement Projects – NC State University, UNC-Chapel Hill, and UNC Charlotte

ISSUE OVERVIEW

UNC System institutions are required to request authority from the Board of Governors to proceed with non-appropriated projects using available funds (non-general funds). Non-appropriated capital projects are funded by the institution and include the construction, repair, or renovation of facilities such as residence halls, dining facilities, research buildings, athletic facilities, and student health buildings.

There are three UNC System institutions that have requested a total of four capital improvement projects: two new projects for authority and two projects for increased authorization.

I. NEW PROJECTS

Institution/Project Title		Total Project Cost (\$)	Previous Authorization (\$)	Requested Authorization (\$)	Funding Source
North Carolina State University					
1.	Page Hall Partial Renovation	\$5,750,000	\$0	\$5,750,000	28% F&A, 72% Carry-forward
<i>NC State Subtotal</i>		<i>\$5,750,000</i>	<i>\$0</i>	<i>\$5,750,000</i>	
University of North Carolina at Charlotte					
2.	Union Deck Elevator Replacement	\$800,000	\$0	\$800,000	Parking and Transportation Receipts
<i>UNCC Subtotal</i>		<i>\$800,000</i>	<i>\$0</i>	<i>\$800,000</i>	

II. INCREASED AUTHORIZATION

Institution/Project Title		Total Project Cost (\$)	Previous Authorization (\$)	Requested Authorization (\$)	Funding Source
University of North Carolina at Chapel Hill					
3.	Demolition of Odum Village Units	\$5,920,000	\$5,138,592	\$781,408	Housing Receipts
<i>UNC-Chapel Hill Subtotal</i>		<i>\$5,920,000</i>	<i>\$5,138,592</i>	<i>\$781,408</i>	
University of North Carolina at Charlotte					
4.	Campus Infrastructure Development Phase 2 - East Village Infrastructure	\$51,885,037	\$49,555,037	\$2,330,000	Donations and Gifts
<i>UNCC Subtotal</i>		<i>\$51,885,037</i>	<i>\$49,555,037</i>	<i>\$2,330,000</i>	
Grand Total		\$64,355,037	\$54,693,629	\$9,661,408	

RECOMMENDATION

All projects and associated funding sources are in compliance with G.S. 143C-8-12 (State Budget Act).

It is recommended that these projects be authorized and reported to the NC Office of State Budget and Management as non-appropriated projects that do not require any additional debt or burden on state appropriations.