

## Capital Improvement Projects – East Carolina University, NC Central University, and UNC-Chapel Hill

### ISSUE OVERVIEW

UNC System institutions are required to request authority from the Board of Governors to proceed with non-appropriated projects using available funds (non-general funds). Non-appropriated capital projects are funded by the institution and include the construction, repair, or renovation of facilities such as residence halls, dining facilities, research buildings, athletic facilities, and student health buildings.

There are three UNC System institutions that have requested a total of eight capital improvement projects: six new projects for authority and two projects for increased authorization.

### I. NEW PROJECTS

Institution/Project Title		Total Project Cost (\$)	Previous Authorization (\$)	Requested Authorization (\$)	Funding Source
<b>East Carolina University</b>					
1.	Electrical Renovations at Brody Building & Central Plant	\$1,574,470	\$0	\$1,574,470	Carry-forward
2.	MC College Hill Drive Steam - Phase 2 (Jones Manhole to Scott Manhole)	\$2,000,000	\$0	\$2,000,000	Carry-forward
3.	MC Steam & Condensate -South and West of Building 43	\$2,250,000	\$0	\$2,250,000	Carry-forward
4.	McGinnis to Wright-Chilled Water Infrastructure Extension	\$1,685,487	\$85,487	\$1,600,000	Carry-forward
<i>ECU Subtotal</i>		<i>\$7,509,957</i>	<i>\$85,487</i>	<i>\$7,424,470</i>	
<b>North Carolina Central University</b>					
5.	Farrison Newton Building - Radio Studio Renovation	\$1,500,000	\$0	\$1,500,000	Title III
6.	New Collaborative Learning Center	\$3,000,000	\$0	\$3,000,000	50% Title III, 50% Dining Receipts
<i>NCCU Subtotal</i>		<i>\$4,500,000</i>	<i>\$0</i>	<i>\$4,500,000</i>	

### II. INCREASED AUTHORIZATION

Institution/Project Title		Total Project Cost (\$)	Previous Authorization (\$)	Requested Authorization (\$)	Funding Source
<b>University of North Carolina at Chapel Hill</b>					
7.	National Pan-Hellenic Council Garden	\$1,400,000	\$750,000	\$650,000	77% Utility Trust Funds 23% Donations & Gifts
8.	School of Media & Journalism Media & Communication Studio	\$10,400,000	\$7,200,000	\$3,200,000	Donations & Gifts
<i>UNC-Chapel Hill Subtotal</i>		<i>\$11,800,000</i>	<i>\$7,950,000</i>	<i>\$3,850,000</i>	
<b>Grand Total</b>		<b>\$23,809,957</b>	<b>\$8,035,487</b>	<b>\$15,774,470</b>	

**RECOMMENDATION**

All projects and associated funding sources are in compliance with G.S. 143C-8-12 (State Budget Act).

It is recommended that these projects be authorized and reported to the NC Office of State Budget and Management as non-appropriated projects that do not require any additional debt or burden on state appropriations.