

Capital Improvement Projects – East Carolina University, Fayetteville State University, NC State, UNC-Chapel Hill, and NC School of Science and Mathematics

ISSUE OVERVIEW

UNC System institutions are required to request authority from the Board of Governors to proceed with non-appropriated projects using available funds (non-general funds). Non-appropriated capital projects are funded by the institution and include the construction, repair, or renovation of facilities such as residence halls, dining facilities, research buildings, athletic facilities, and student health buildings.

There are five UNC System institutions that have requested a total of five capital improvement projects: two for advance planning and three projects for increased authorization.

I. ADVANCE PLANNING

Institution/Project Title		Total Project Cost (\$)	Previous Authorization (\$)	Requested Authorization (\$)	Funding Source
North Carolina State University					
1.	Varsity Drive Parking Lot Expansion	\$5,500,000	-	\$550,000	Transportation Receipts
<i>NC State Subtotal</i>		<i>\$5,500,000</i>	<i>\$0</i>	<i>\$550,000</i>	
University of North Carolina at Chapel Hill					
2.	McColl Addition & Renovation	\$150,020,000	\$1,000,000	\$5,200,000	Donations and Gifts
<i>UNC-Chapel Hill Subtotal</i>		<i>\$150,020,000</i>	<i>\$1,000,000</i>	<i>\$5,200,000</i>	

III. INCREASED AUTHORIZATION

Institution/Project Title		Total Project Cost (\$)	Previous Authorization (\$)	Requested Authorization (\$)	Funding Source
East Carolina University					
3.	Main Campus – Replacement Condensate Line Between Manholes RC-10 and RC-45	\$1,827,774	\$1,707,774	\$120,000	Carry-forward
<i>ECU Subtotal</i>		<i>\$1,827,774</i>	<i>\$1,707,774</i>	<i>\$120,000</i>	
Fayetteville State University					
4.	Lyons Science Comprehensive Renovation	\$12,000,000	\$11,000,000	\$1,000,000	R&R
<i>FSU Subtotal</i>		<i>\$12,000,000</i>	<i>\$11,000,000</i>	<i>\$1,000,000</i>	
North Carolina School of Science and Mathematics					
5.	NC School of Science and Math - Western Campus	\$81,367,000	\$73,000,000	\$8,367,000	Donations and Gifts
<i>NCSSM Subtotal</i>		<i>\$81,367,000</i>	<i>\$73,000,000</i>	<i>\$8,367,000</i>	
Grand Total		\$250,714,774	\$86,707,774	\$15,237,000	

RECOMMENDATION

All projects and associated funding sources are in compliance with G.S. 143C-8-12 (State Budget Act).

APPENDIX B

It is recommended that these projects be authorized and reported to the NC Office of State Budget and Management as non-appropriated projects that do not require any additional debt or burden on state appropriations.