

Capital Improvement Projects – East Carolina University, NC State, UNC-Chapel Hill, UNC Charlotte, and UNC Greensboro

ISSUE OVERVIEW

UNC System institutions are required to request authority from the Board of Governors to proceed with non-appropriated projects using available funds (non-general funds). Non-appropriated capital projects are funded by the institution and include the construction, repair, or renovation of facilities such as residence halls, dining facilities, research buildings, athletic facilities, and student health buildings.

There are five UNC System institutions that have requested a total of nine capital improvement projects: three for advance planning, three new projects for authority, and three projects for increased authorization.

I. ADVANCE PLANNING

Institution/Project Title		Total Project Cost (\$)	Previous Authorization (\$)	Requested Authorization (\$)	Funding Source
North Carolina State University					
1.	Don Ellis Building Renovations	\$1,000,000	\$ –	\$49,000	F&A (69%)/Security & Technology Trust Funds (31%)
<i>NC State Subtotal</i>		<i>\$1,000,000</i>	<i>\$0</i>	<i>\$49,000</i>	
University of North Carolina at Chapel Hill					
2.	House Undergraduate Library Renovations	\$9,250,000	\$ –	\$600,000	Donations & Gifts
3.	Women's Basketball Renovations - Phase III	\$4,000,000	\$ –	\$400,000	Athletic Reserves
<i>UNC-Chapel Hill Subtotal</i>		<i>\$13,250,000</i>	<i>-</i>	<i>\$1,000,000</i>	

II. NEW PROJECTS

Institution/Project Title		Total Project Cost (\$)	Previous Authorization (\$)	Requested Authorization (\$)	Funding Source
East Carolina University					
4.	Legacy and Jones Residence Halls Make-up Air	\$2,303,000	\$170,000	\$2,133,000	Housing Receipts
<i>ECU Subtotal</i>		<i>\$2,303,000</i>	<i>\$170,000</i>	<i>\$2,133,000</i>	
University of North Carolina at Charlotte					
5.	J.W. Clay Boulevard and Robert D. Snyder Road Modifications	\$1,000,000	\$ –	\$1,000,000	Campus Infrastructure Debt Fee
<i>UNCC Subtotal</i>		<i>\$1,000,000</i>	<i>\$0</i>	<i>\$1,000,000</i>	
The University of North Carolina at Greensboro					
6.	Spring Garden Apartments - Elevators Replacement and New Emergency Generator	\$1,581,000	\$ –	\$1,581,000	Housing Receipts
<i>UNCG Subtotal</i>		<i>\$1,581,000</i>	<i>\$0</i>	<i>\$1,581,000</i>	

APPENDIX B

III. INCREASED AUTHORIZATION

Institution/Project Title		Total Project Cost (\$)	Previous Authorization (\$)	Requested Authorization (\$)	Funding Source
East Carolina University					
7.	College Hill Drive - Steam Replacement - Phase 1	\$4,030,400	\$1,800,000	\$2,230,400	Carry-forward
<i>ECU Subtotal</i>		<i>\$4,030,400</i>	<i>\$1,800,000</i>	<i>\$2,230,400</i>	
North Carolina State University					
8.	Centennial Campus Substation Expansion	\$7,965,716	\$7,693,511	\$272,205	Utility Trust Funds
<i>NC State Subtotal</i>		<i>\$7,965,716</i>	<i>\$7,693,511</i>	<i>\$272,205</i>	
University of North Carolina at Charlotte					
9.	Residence Hall XVI	\$64,500,000	\$58,500,000	\$6,000,000	Housing Reserves
<i>UNCC Subtotal</i>		<i>\$64,500,000</i>	<i>\$58,500,000</i>	<i>\$6,000,000</i>	
Grand Total					
		\$95,630,116	\$68,163,511	\$14,265,605	

RECOMMENDATION

All projects and associated funding sources are in compliance with G.S. 143C-8-12 (State Budget Act).

It is recommended that these projects be authorized and reported to the NC Office of State Budget and Management as non-appropriated projects that do not require any additional debt or burden on state appropriations.