

Capital Improvement Projects - Appalachian, ECU, FSU, N.C. A&T, NC State, UNC-Chapel Hill, UNC Greensboro, UNC Pembroke, UNC Wilmington, and UNC-TV

ISSUE OVERVIEW

UNC System institutions are required to request authority from the Board of Governors to proceed with non-appropriated projects using available funds (non-general funds). Non-appropriated capital projects are funded by the institution and include the construction, repair, or renovation of facilities such as residence halls, dining facilities, research buildings, athletic facilities, and student health buildings.

There are 9 UNC System institutions and one affiliate that have requested a total of 19 capital improvement projects: 3 for advance planning, 8 new projects for authority, and 8 projects for increased authorization.

I. ADVANCE PLANNING

Institution/Project Title		Total Project Cost (\$)	Previous Authorization (\$)	Requested Authorization (\$)	Funding Source
North Carolina State University					
1.	Renovations to Data Center II	\$ 6,500,000	\$ -	\$ 550,000	Trust funds
2.	Restroom Renovations at McKimmon Center	\$ 1,100,000	\$ -	\$ 110,000	Endowment funds
<i>NC State Subtotal</i>		<i>\$ 7,600,000</i>	<i>\$ -</i>	<i>\$ 660,000</i>	
University of North Carolina at Chapel Hill					
3.	Parking Deck & Lot Camera Upgrades	\$ 1,500,000	\$ -	\$ 300,000	Parking receipts
<i>UNC-Chapel Hill Subtotal</i>		<i>\$ 1,500,000</i>	<i>\$ -</i>	<i>\$ 300,000</i>	

II. NEW PROJECTS

Institution/Project Title		Total Project Cost (\$)	Previous Authorization (\$)	Requested Authorization (\$)	Funding Source
East Carolina University					
4.	Innovation Hub (formerly Building 43 Renovation)	\$ 4,900,000	\$ 6,999,998	\$ 4,900,000	Carry-forward (59%)/ Gifts (41%)
<i>ECU Subtotal</i>		<i>\$ 4,900,000</i>	<i>\$ 6,999,998</i>	<i>\$ 4,900,000</i>	
North Carolina A&T State University					
5.	University Farm Amphitheater	\$ 1,200,000	\$ -	\$ 1,200,000	Grant
<i>N.C. A&T Subtotal</i>		<i>\$ 1,200,000</i>	<i>\$ -</i>	<i>\$ 1,200,000</i>	

APPENDIX C

II. NEW PROJECTS cont'd

Institution/Project Title		Total Project Cost (\$)	Previous Authorization (\$)	Requested Authorization (\$)	Funding Source
North Carolina State University					
6.	Electrical Distribution Upgrade	\$ 58,800,000	\$ -	\$ 58,800,000	F&A (59%)/ Trust funds (41%)
7.	Parking Lot Replacement - 512 Brickhaven Drive	\$ 800,000	\$ -	\$ 800,000	DOT Receipts
8.	Ricks Hall 2nd Floor Renovation	\$ 5,500,000	\$ -	\$ 5,500,000	DOT Receipts
9.	Tenant Space Renovations – Centennial Campus	\$ 4,000,000	\$ -	\$ 4,000,000	Trust funds
<i>NC State Subtotal</i>		<i>\$ 69,100,000</i>	<i>\$ -</i>	<i>\$ 69,100,000</i>	
University of North Carolina Wilmington					
10.	CIS Building Improvements - Congdon Gift	\$ 2,922,270	\$ -	\$ 2,922,270	Gifts
11.	Coastal Engineering Laboratory Facility	\$ 6,030,385	\$ -	\$ 6,030,385	Trust funds
<i>UNC Wilmington Subtotal</i>		<i>\$ 8,952,655</i>	<i>\$ -</i>	<i>\$ 8,952,655</i>	

III. INCREASED AUTHORIZATION

Institution/Project Title		Total Project Cost (\$)	Previous Authorization (\$)	Requested Authorization (\$)	Funding Source
Appalachian State University					
12.	Appalachian Heights HVAC Upgrades	\$ 6,455,348	\$ 1,650,000	\$ 4,805,348	Housing receipts
<i>Appalachian Subtotal</i>		<i>\$ 6,455,348</i>	<i>\$ 1,650,000</i>	<i>\$ 4,805,348</i>	
Fayetteville State University					
13.	Health and Wellness Facility	\$ 7,500,000	\$ 5,500,000	\$ 2,000,000	City of Fayetteville
<i>FSU Subtotal</i>		<i>\$ 7,500,000</i>	<i>\$ 5,500,000</i>	<i>\$ 2,000,000</i>	
North Carolina State University					
14.	Creamery Café & Education Center	\$ 1,550,000	\$ 1,250,000	\$ 300,000	Gifts
<i>NC State Subtotal</i>		<i>\$ 1,550,000</i>	<i>\$ 1,250,000</i>	<i>\$ 300,000</i>	
University of North Carolina at Chapel Hill					
15.	UNC Parking Decks – LED Lighting Safety Upgrades	\$ 1,500,000	\$ 1,100,000	\$ 400,000	Parking receipts
16.	Burnett Womack Conference Center	\$ 1,928,000	\$ 1,720,000	\$ 208,000	Clinical receipts
<i>UNC-Chapel Hill Subtotal</i>		<i>\$ 3,428,000</i>	<i>\$ 2,820,000</i>	<i>\$ 608,000</i>	

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III. INCREASED AUTHORIZATION cont'd

Institution/Project Title		Total Project Cost (\$)	Previous Authorization (\$)	Requested Authorization (\$)	Funding Source
The University of North Carolina at Greensboro					
17.	Coleman Athletics Weight Room Alterations (Room 123)	\$ 1,250,000	\$ 1,000,000	\$ 250,000	Gifts
<i>UNC Greensboro Subtotal</i>		\$ 1,250,000	\$ 1,000,000	\$ 250,000	
The University of North Carolina Pembroke					
18.	West Hall Comprehensive Renovation	\$ 13,668,065	\$ 11,368,065	\$ 2,300,000	Carry-forward (65%)/ Hurricane Relief Funds (35%)
<i>UNC Pembroke Subtotal</i>		\$ 13,668,065	\$ 11,368,065	\$ 2,300,000	
University of North Carolina Television					
19.	WUNC-TV FCC Mandated Transmitter Re-Channel	\$ 36,092,844	\$ 34,649,364	\$ 1,443,480	Trust funds
<i>UNC-TV Subtotal</i>		\$ 36,092,844	\$ 34,649,364	\$ 1,443,480	
Grand Total		\$ 163,196,912	\$ 65,237,427	\$ 96,819,483	

RECOMMENDATION

All projects and associated funding sources are in compliance with G.S. 143C-8-12 (State Budget Act).

It is recommended that these projects be authorized and reported to the NC Office of State Budget and Management as non-appropriated projects that do not require any additional debt or burden on state appropriations.