

APPENDIX E

Capital Improvement Projects – ECU, FSU, NCA&T, NCSU, UNC-CH, UNCC, UNCG, UNCSA, and WCU

ISSUE OVERVIEW

UNC institutions are required to request authority from the Board of Governors to proceed with non-appropriated capital projects using available funds (non-general funds). Non-appropriated capital projects are funded by the institution and include the construction, repair, or renovation of facilities such as residence halls, dining facilities, research buildings, athletic facilities, and student health buildings.

Nine UNC institutions have requested a total of sixteen capital improvement projects: one project for advance planning, four projects for increased authorization, and eleven new projects for authority.

Institution/Project Title		Total Project Cost (\$)	Previous Authorization (\$)	Requested Authorization (\$)	Authorization Type	Funding Source
East Carolina University						
1.	Mendenhall Catering Kitchen Renovation	\$5,200,000	\$200,000	\$5,000,000	New Project	Dining Receipts
<i>ECU Subtotal</i>		<i>\$5,200,000</i>	<i>\$200,000</i>	<i>\$5,000,000</i>		
Fayetteville State University						
2.	Chick-Fil-A at Rudolph Jones Student Center	\$718,750	-	\$718,750	New Project	Auxiliary (50%)/ Vendor (50%)
<i>FSU Subtotal</i>		<i>\$718,750</i>	<i>\$0</i>	<i>\$718,750</i>		
North Carolina A&T State University						
3.	New Community and Urban Food Complex	\$5,600,000	-	\$5,600,000	New Project	Federal Grant
<i>NCA&T Subtotal</i>		<i>\$5,600,000</i>	<i>\$0</i>	<i>\$5,600,000</i>		
North Carolina State University						
4.	Case Academic Center Dining Addition	\$1,999,000	\$90,000	\$1,909,000	New Project	Dining Receipts
5.	Data Infrastructure Upgrades FY18	\$1,695,000	-	\$1,695,000	New Project	Trust Funds
6.	Greek Village Phase 3 Infrastructure	\$5,500,000	\$550,000	\$4,950,000	New Project	Trust Funds /Gifts
7.	Rigging Replacement Stewart Theatre (\$1,150,000)	\$75,000	-	\$75,000	Advance Planning	Trust Funds
<i>NCSU Subtotal</i>		<i>\$9,269,000</i>	<i>\$640,000</i>	<i>\$8,629,000</i>		

APPENDIX E

Institution/Project Title		Total Project Cost (\$)	Previous Authorization (\$)	Requested Authorization (\$)	Authorization Type	Funding Source
The University of North Carolina at Chapel Hill						
8.	Burnett Womack 4th Floor Renovation	\$457,494	-	\$457,494	New Project	Trust Funds
9.	Carmichael Hall Maker Space	\$659,364	\$533,364	\$126,000	Increase	Housing Receipts
10.	Chase Dining Hall Second Floor Renovation	\$4,440,674	\$3,850,000	\$590,674	Increase	Dining Receipts
11.	Kenan Flagler School of Business Renovations at 1st, 2nd and 4th Floor	\$1,651,197	-	\$1,651,197	New Project	Trust Funds
12.	UNC Parking Decks- LED Lighting Safety Upgrades	\$896,000	-	\$896,000	New Project	Parking Receipts
<i>UNC-CH Subtotal</i>		<i>\$8,104,729</i>	<i>\$4,383,364</i>	<i>\$3,721,365</i>		
The University of North Carolina at Charlotte						
13.	Energy Projects – Phase 1	\$424,533	-	\$424,533	New Project	Carry-forward
<i>UNCC Subtotal</i>		<i>\$424,533</i>	<i>\$0</i>	<i>\$424,533</i>		
The University of North Carolina at Greensboro						
14.	UNCG Biology - Plant and Pollination Center	\$488,500	-	\$488,500	New Project	F&A
<i>UNCG Subtotal</i>		<i>\$488,500</i>	<i>\$0</i>	<i>\$488,500</i>		
The University of North Carolina School of the Arts						
15.	Campus Master Plan	\$798,000	\$500,000	\$298,000	Increase	Auxiliary Reserves
<i>UNCSA Subtotal</i>		<i>\$798,000</i>	<i>\$500,000</i>	<i>\$298,000</i>		
Western Carolina University						
16.	Parking Deck Facility	\$26,615,185	\$23,615,185	\$3,000,000	Increase	Parking Receipts
<i>WCU Subtotal</i>		<i>\$26,615,185</i>	<i>\$23,615,185</i>	<i>\$3,000,000</i>		
Grand Total		\$57,218,697	\$29,338,549	\$27,880,148		

RECOMMENDATION

All projects and associated funding sources are in compliance with G.S. 143C-8-12 (State Budget Act). It is recommended that these projects be authorized and reported to the Office of State Budget and Management as non-appropriated projects that do not require any additional debt or burden on state appropriations.