

Capital Improvement Projects – ECU, NCSU, UNC-CH, and UNCP

ISSUE OVERVIEW

UNC institutions are required to request authority from the Board of Governors to proceed with non-appropriated capital projects using available funds (non-general funds). Non-appropriated capital projects are funded by the institution and include the construction, repair, or renovation of facilities such as residence halls, dining facilities, research buildings, athletic facilities, and student health buildings.

Four UNC institutions have requested a total of nineteen capital improvement projects: four projects for advance planning, nine new projects for authority, and six projects for increased authorization.

I. ADVANCE PLANNING

Institution/Project Title		Total Project Cost (\$)	Previous Authorization (\$)	Requested Authorization (\$)	Funding Source
North Carolina State University					
1.	HVAC Renovations Price Music Hall (\$975,000)	\$97,500	-	\$97,500	Housing Receipts
<i>NCSU Subtotal</i>		<i>\$97,500</i>	<i>\$0</i>	<i>\$97,500</i>	
University of North Carolina at Chapel Hill					
2.	Parking Deck at S1 Lot (\$14,443,516)	\$1,300,000	-	\$1,300,000	Transportation Trust Funds
3.	Translational Research Building (\$153,170,000)	\$23,000,000	\$1,750,000	\$21,250,000	F&A
<i>UNC-CH Subtotal</i>		<i>\$24,300,000</i>	<i>\$1,750,000</i>	<i>\$22,550,000</i>	
The University of North Carolina at Pembroke					
4.	Campus Rec/Baseball Softball Outdoor Complex (\$4,826,811)	\$300,000	-	\$300,000	Gifts
<i>UNCP Subtotal</i>		<i>\$300,000</i>	<i>\$0</i>	<i>\$300,000</i>	

II. NEW PROJECTS

Institution/Project Title		Total Project Cost (\$)	Previous Authorization (\$)	Requested Authorization (\$)	Funding Source
North Carolina State University					
5.	ES King Village Roof Replacements – Phase 3	\$1,368,200	-	\$1,368,200	Housing Receipts
6.	MRI Suite D205 Renovation – CVM	\$450,000	-	\$450,000	Gifts
7.	Restoration of Memorial Belltower	\$6,500,000	-	\$6,500,000	Gifts
<i>NCSU Subtotal</i>		<i>\$8,318,200</i>	<i>\$0</i>	<i>\$8,318,200</i>	

APPENDIX D

Institution/Project Title		Total Project Cost (\$)	Previous Authorization (\$)	Requested Authorization (\$)	Funding Source
University of North Carolina at Chapel Hill					
8.	Ambulatory Care Center- ASC Reception Waiting Upgrades (17992)	\$930,307	-	\$930,307	UNCH HCF Clinical Receipts
9.	Curtainwall Replacement at Carmichael Hall	\$2,501,730	-	\$2,501,730	Housing Trust Funds
10.	Chase Hall Second Floor Renovations	\$1,243,127	-	\$1,243,127	Fundraising Gifts
11.	Friday Center Bus Loop	\$400,000	-	\$400,000	Transportation Trust Funds
12.	Kenan Stadium Backflow Preventer and Booster Pumps	\$500,000	-	\$500,000	Athletics Trust Funds
13.	Smith Center Video Board Replacement	\$6,000,000	-	\$6,000,000	Educational Foundation
<i>UNC-CH Subtotal</i>		<i>\$11,575,164</i>	<i>\$0</i>	<i>\$11,575,164</i>	

III. INCREASED AUTHORIZATION

Institution/Project Title		Total Project Cost (\$)	Previous Authorization (\$)	Requested Authorization (\$)	Funding Source
East Carolina University					
14.	Cotten Residence Hall Bathroom Renovation	\$1,663,717	\$1,039,811	\$623,906	Housing Receipts
15.	Mendenhall Comprehensive Renovation	\$18,153,622	\$1,300,000	\$16,853,622	Carry-forward (59%)/SA Deferred Maintenance (41%)
<i>ECU Subtotal</i>		<i>\$19,817,339</i>	<i>\$2,339,811</i>	<i>\$17,477,528</i>	
North Carolina State University					
16.	Greek Village Phase 3 Infrastructure	\$6,600,000	\$5,500,000	\$1,100,000	Infrastructure Fees
17.	Theriogenology Facility at Reedy Creek Equine Farm (\$3,000,000)	\$3,000,000	\$2,400,000	\$600,000	CVM Trust Funds
<i>NCSU Subtotal</i>		<i>\$9,600,000</i>	<i>\$7,900,000</i>	<i>\$1,700,000</i>	
University of North Carolina at Chapel Hill					
18.	Burnett Womack 4 th floor Renovation	\$976,677	\$457,494	\$519,183	SOM Trust Funds
19.	Faculty Recruitment Laboratory and Common Area Renovations - Lineberger Cancer	\$1,400,000	\$379,960	\$1,020,040	Cancer Research Trust Funds
<i>UNC-CH Subtotal</i>		<i>\$2,376,677</i>	<i>\$837,454</i>	<i>\$1,539,223</i>	
Grand Total		\$76,384,880	\$12,827,265	\$63,557,615	

APPENDIX D

RECOMMENDATION

All projects and associated funding sources are in compliance with G.S. 143C-8-12 (State Budget Act).

It is recommended that these projects be authorized and reported to the Office of State Budget and Management as non-appropriated projects that do not require any additional debt or burden on state appropriations.