# Capital Improvement Projects – ASU, ECU, FSU, N.C. A&T, NC State, UNCA, UNC-CH UNCC, UNCG, and WCU

### **ISSUE OVERVIEW**

UNC System institutions are required to request authority from the Board of Governors to proceed with non- appropriated capital projects using available funds (non-general funds). Non-appropriated capital projects are funded by the institution and include the construction, repair, or renovation of facilities such as residence halls, dining facilities, research buildings, athletic facilities, and student health buildings.

Ten UNC System institutions have requested a total of twenty-five capital improvement projects: five projects for advance planning, ten new projects for authority, and ten projects for increased authorization.

#### I. ADVANCE PLANNING

	Institution/Project Title	Total Project Cost (\$)	Previous Authorization (\$)	Requested Authorization (\$)	Funding Source
Ар	palachian State University				
1.	Sanford Hall – Comprehensive Renovation & Modernization (\$18,006,545)	\$1,854,900	-	\$1,854,900	Student Fee Receipts
AS	U Subtotal	\$1,854,900	\$0	\$1,854,900	
Ea	st Carolina University				
2.	Fleming Residence Hall – Renovation of HVAC System, Bathrooms and Apartment (\$3,595,315)	\$250,000	-	\$250,000	Housing Receipts
EC	U Subtotal	\$250,000	\$0	\$250,000	
No	rth Carolina State University				
3.	Steam Repairs Phase VIIIC (\$1,870,000)	\$65,000	-	\$65,000	F&A
NC	State Subtotal	\$65,000	\$0	\$65,000	
Un	iversity of North Carolina at Chapel H	ill			
4.	School of Dentistry Vacuum Pipe Remediation (\$4,964,608)	\$150,000	-	\$150,000	F&A
UNC-CH Subtotal		\$150,000	\$0	\$150,000	
W	estern Carolina University				
5.	Lower Campus Residence Hall (\$64,600,000)	\$3,980,329	\$500,000	\$3,480,329	Housing Receipts
WCU Subtotal		\$3,980,329	\$500,000	\$3,480,329	

#### **II. NEW PROJECTS**

Institution/Project Title		Total Project Cost (\$)	Previous Authorization (\$)	Requested Authorization (\$)	Funding Source
Ea	st Carolina University				
6.	Fletcher Residence Hall - Make Up Air	\$802,000	\$100,000	\$702,000	Housing Receipts
ЕC	U Subtotal	\$802,000	\$100,000	\$702,000	
No	orth Carolina A&T State University				
7.	Barbee Hall Roof Replacement	\$336,000	-	\$336,000	Housing Receipts
N.(	C. A&T Subtotal	\$336,000	\$0	\$336,000	
No	orth Carolina State University				
8.	Fuel Oil Tank Expansion – Centennial Campus	\$825,000	-	\$825,000	Gifts (52%)/ Carry-forward (48%)
NC	State Subtotal	\$825,000	\$0	\$825,000	
Un	iversity of North Carolina at Asheville				
9.	Edgewood Road Parking Lot	\$1,427,141	-	\$1,427,141	Endowment
UNCA Subtotal		\$1,427,141	\$0	\$1,427,141	
Un	iversity of North Carolina at Chapel Hi	11			
10.	Hwy 54 Park & Ride Lot - Stormwater Pond Repair & Retrofit	\$330,000	-	\$330,000	Trust Funds
UN	IC-CH Subtotal	\$330,000	\$0	\$330,000	
Un	iversity of North Carolina at Charlotte				
11.	Bioinformatics Fourth Floor Build-out	\$11,500,000	-	\$11,500,000	Carry-forward (60%)/F&A (40%)
12.	Intercollegiate Swimming Upfit	\$3,500,000	-	\$3,500,000	Debt Service Fee Receipts
13.	Miltmore-Wallis Roof Replacement	\$450,000	-	\$450,000	Athletic Foundation
UN	ICC Subtotal	\$15,450,000	\$0	\$15,450,000	
Th	e University of North Carolina at Gree	nsboro			
14.	Sprinkle Theatre Renovations	\$427,000	-	\$427,000	Gifts (70%)/ Carry-forward (30%)
UNCG Subtotal		\$427,000	\$0	\$427,000	
W	estern Carolina University				
15.	Utility Relocation Phase II & III	\$2,800,000	-	\$2,800,000	Auxiliary
WCU Subtotal		\$2,800,000	\$0	\$2,800,000	

#### **III. INCREASED AUTHORIZATION**

Comprehensive Renovation   Full Normalization     FSU Subtotal   \$11,000,000   \$10,000,000   \$500,000   Trust Fund:   \$10,000,000   \$500,000   \$10,000,000   \$4,177,219   Hospit   Hospit   Service   \$1,171,036   \$100,000   \$40,177,219   Hospit   Service   \$1,000,000   \$4,177,219   Hospit   Hospit   Service   \$1,000,000   \$40,77,219   Hospit   Service   \$1,000,000   \$40,676,963   \$100,000   \$40,676,963   \$100,000   \$10,000,000   \$40,676,963   \$100,000   \$10,000,000   \$40,676,963   \$100,000   \$250,000   Athlete   Foundat (80%)/Gifts   \$20,000   \$1,000,000   \$40,00,000   \$84,676,963   \$10,000,000 <td< th=""><th></th><th>Institution/Project Title</th><th>Total Project Cost (\$)</th><th>Previous Authorization (\$)</th><th>Requested Authorization (\$)</th><th>Funding Source</th></td<>		Institution/Project Title	Total Project Cost (\$)	Previous Authorization (\$)	Requested Authorization (\$)	Funding Source			
Comprehensive Renovation   St 1,000,000   \$10,000,000   \$10,000,000     FSU Subtotal   \$11,000,000   \$10,000,000   \$10,000,000   \$10,000,000     North Carolina State University   17.   Exterior Lighting LED Conversion   \$2,209,681   \$1,538,645   \$671,036   Carry-for     18.   North and Central Campus   \$4,600,000   \$4,100,000   \$500,000   Trust     Precincts Electrical Distribution   \$6,809,681   \$5,638,645   \$1,171,036   University of North Carolina School at Chapel Hill     19.   Musculoskeletal Enhancement   \$7,177,219   \$3,000,000   \$44,177,219   Hospit     20.   UNC Carolina Union Auditorium   \$1,999,744   \$1,500,000   \$44,676,963   University of North Carolina School at Charlotte     21.   Baseball Indoor Training Facility   \$1,100,000   \$850,000   \$250,000   Athlete Foundat (80%)/Gifts     22.   Campus Circulation Improvements   \$1,400,000   \$425,000   Parking Re     23.   Parking Lot 8 Expansion   \$900,000   \$475,000   \$600,000   Athlete Foundat (80%)/Gifts     UNCC Subtotal <t< th=""><th>Fay</th><th>vetteville State University</th><th></th><th></th><th></th><th></th></t<>	Fay	vetteville State University							
North Carolina State University     17.   Exterior Lighting LED Conversion   \$2,209,681   \$1,538,645   \$671,036   Carry-form     18.   North and Central Campus   \$4,600,000   \$4,100,000   \$500,000   Trust     Precincts Electrical Distribution   \$6,809,681   \$5,638,645   \$1,171,036   Fund     North and Central Campus   \$6,809,681   \$5,638,645   \$1,171,036   Fund     Newsenstein   \$7,177,219   \$3,000,000   \$4,177,219   Hospit     Service   0   UNIVE Carolina Union Auditorium   \$1,999,744   \$1,500,000   \$499,744   Trust     Renovation   \$9,176,963   \$4,500,000   \$4,676,963   UNIVE-CH Subtotal   \$9,176,963   \$4,500,000   \$4,676,963     UNIVE-CH Subtotal   \$9,176,963   \$4,500,000   \$250,000   Athleter   Foundater     21.   Baseball Indoor Training Facility   \$1,100,000   \$850,000   \$250,000   Athleter     22.   Campus Circulation Improvements   \$1,400,000   \$4,075,000   \$400,000   F&A     23.   Par	16.	,	\$11,000,000	\$10,000,000	\$1,000,000	Title III			
17. Exterior Lighting LED Conversion \$2,209,681 \$1,538,645 \$671,036 Carry-for   18. North and Central Campus Precincts Electrical Distribution \$4,600,000 \$500,000 Trust Fund   NC State Subtotal \$6,809,681 \$5,638,645 \$1,171,036   University of North Carolina School at Chapel Hill   19. Musculoskeletal Enhancement Service \$7,177,219 \$3,000,000 \$44,97,7219 Hospit CI Fur   20. UNC Carolina Union Auditorium Renovation \$1,999,744 \$1,500,000 \$4499,744 Trust Fund   University of North Carolina School at Charlotte   21. Baseball Indoor Training Facility \$1,100,000 \$850,000 \$4250,000 Athlet Foundat (80%)/Gifts   22. Campus Circulation Improvements \$1,400,000 \$41,00,000 \$4250,000 Parking Re   24. Softball Indoor Training Facility \$1,250,000 \$650,000 \$400,000 F&A   25. Weil Winfield Fire Alarm Replacement \$1,926,000 \$903,000 \$1,023,000 Housin Receip   UNCC Subtotal \$1,926,000 \$903,000 \$1,023,000 Housin Receip	FSU	J Subtotal	\$11,000,000	\$10,000,000	\$1,000,000				
North and Central Campus Precincts Electrical Distribution   \$4,600,000   \$4,100,000   \$500,000   Trust Fund     NC State Subtotal   \$6,809,681   \$5,638,645   \$1,171,036      University of North Carolina School at Chapel Hill          19.   Musculoskeletal Enhancement Service   \$7,177,219   \$3,000,000   \$4,177,219   Cl Fur Cl Fur     20.   UNC Carolina Union Auditorium Renovation   \$1,999,744   \$1,500,000   \$499,744   Trust Fund     UNC-CH Subtotal   \$9,176,963   \$4,500,000   \$4,676,963      University of North Carolina School at Charlotte     Foundat (80%)/Gifts     21.   Baseball Indoor Training Facility   \$1,100,000   \$850,000   \$250,000   Athlet Foundat (80%)/Gifts     22.   Campus Circulation Improvements   \$1,400,000   \$1,000,000   \$400,000   F&A     23.   Parking Lot 8 Expansion   \$900,000   \$475,000   \$400,000   F&A     24.   Softball Indoor Training Facility   \$1,250,000   \$650,000   \$1,675,000     <	No	rth Carolina State University							
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The University of North Carolina at Greensboro   25. Weil Winfield Fire Alarm \$1,926,000 \$903,000 \$1,023,000 Housin Receip   UNCG Subtotal \$1,926,000 \$903,000 \$1,023,000 \$1,023,000	24.	Softball Indoor Training Facility	\$1,250,000	\$650,000	\$600,000	Athletic Foundation (80%)/Gifts (20%)			
25.   Weil Winfield Fire Alarm   \$1,926,000   \$903,000   \$1,023,000   Housin Receip     UNCG Subtotal   \$1,926,000   \$903,000   \$1,023,	UN	ICC Subtotal	\$4,650,000	\$2,975,000	\$1,675,000				
Replacement   Receip     UNCG Subtotal   \$1,926,000   \$903,000   \$1,023,000	Th	e University of North Carolina at Gree	nsboro						
	25.		\$1,926,000	\$903,000	\$1,023,000	Housing Receipts			
	UN	ICG Subtotal	\$1,926,000	\$903,000	\$1,023,000				
Grand Total \$62,260,014 \$24,616,645 \$37,643,369	Gra	and Total	\$62,260,014	\$24,616,645	\$37,643,369				

## RECOMMENDATION

All projects and associated funding sources are in compliance with G.S. 143C-8-12 (State Budget Act).

It is recommended that these projects be authorized and reported to the Office of State Budget and Management as non-appropriated projects that do not require any additional debt or burden on state appropriations.