

Capital Improvement Projects – ASU, ECU, FSU, N.C. A&T, NC State, UNCA, UNC-CH UNCC, UNCG, and WCU

ISSUE OVERVIEW

UNC System institutions are required to request authority from the Board of Governors to proceed with non- appropriated capital projects using available funds (non-general funds). Non-appropriated capital projects are funded by the institution and include the construction, repair, or renovation of facilities such as residence halls, dining facilities, research buildings, athletic facilities, and student health buildings.

Ten UNC System institutions have requested a total of twenty-five capital improvement projects: five projects for advance planning, ten new projects for authority, and ten projects for increased authorization.

I. ADVANCE PLANNING

Institution/Project Title		Total Project Cost (\$)	Previous Authorization (\$)	Requested Authorization (\$)	Funding Source
Appalachian State University					
1.	Sanford Hall – Comprehensive Renovation & Modernization (\$18,006,545)	\$1,854,900	-	\$1,854,900	Student Fee Receipts
<i>ASU Subtotal</i>		<i>\$1,854,900</i>	<i>\$0</i>	<i>\$1,854,900</i>	
East Carolina University					
2.	Fleming Residence Hall – Renovation of HVAC System, Bathrooms and Apartment (\$3,595,315)	\$250,000	-	\$250,000	Housing Receipts
<i>ECU Subtotal</i>		<i>\$250,000</i>	<i>\$0</i>	<i>\$250,000</i>	
North Carolina State University					
3.	Steam Repairs Phase VIIC (\$1,870,000)	\$65,000	-	\$65,000	F&A
<i>NC State Subtotal</i>		<i>\$65,000</i>	<i>\$0</i>	<i>\$65,000</i>	
University of North Carolina at Chapel Hill					
4.	School of Dentistry Vacuum Pipe Remediation (\$4,964,608)	\$150,000	-	\$150,000	F&A
<i>UNC-CH Subtotal</i>		<i>\$150,000</i>	<i>\$0</i>	<i>\$150,000</i>	
Western Carolina University					
5.	Lower Campus Residence Hall (\$64,600,000)	\$3,980,329	\$500,000	\$3,480,329	Housing Receipts
<i>WCU Subtotal</i>		<i>\$3,980,329</i>	<i>\$500,000</i>	<i>\$3,480,329</i>	

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II. NEW PROJECTS

Institution/Project Title		Total Project Cost (\$)	Previous Authorization (\$)	Requested Authorization (\$)	Funding Source
East Carolina University					
6.	Fletcher Residence Hall - Make Up Air	\$802,000	\$100,000	\$702,000	Housing Receipts
<i>ECU Subtotal</i>		<i>\$802,000</i>	<i>\$100,000</i>	<i>\$702,000</i>	
North Carolina A&T State University					
7.	Barbee Hall Roof Replacement	\$336,000	-	\$336,000	Housing Receipts
<i>N.C. A&T Subtotal</i>		<i>\$336,000</i>	<i>\$0</i>	<i>\$336,000</i>	
North Carolina State University					
8.	Fuel Oil Tank Expansion – Centennial Campus	\$825,000	-	\$825,000	Gifts (52%)/ Carry-forward (48%)
<i>NC State Subtotal</i>		<i>\$825,000</i>	<i>\$0</i>	<i>\$825,000</i>	
University of North Carolina at Asheville					
9.	Edgewood Road Parking Lot	\$1,427,141	-	\$1,427,141	Endowment
<i>UNCA Subtotal</i>		<i>\$1,427,141</i>	<i>\$0</i>	<i>\$1,427,141</i>	
University of North Carolina at Chapel Hill					
10.	Hwy 54 Park & Ride Lot - Stormwater Pond Repair & Retrofit	\$330,000	-	\$330,000	Trust Funds
<i>UNC-CH Subtotal</i>		<i>\$330,000</i>	<i>\$0</i>	<i>\$330,000</i>	
University of North Carolina at Charlotte					
11.	Bioinformatics Fourth Floor Build-out	\$11,500,000	-	\$11,500,000	Carry-forward (60%)/F&A (40%)
12.	Intercollegiate Swimming Upfit	\$3,500,000	-	\$3,500,000	Debt Service Fee Receipts
13.	Miltmore-Wallis Roof Replacement	\$450,000	-	\$450,000	Athletic Foundation
<i>UNCC Subtotal</i>		<i>\$15,450,000</i>	<i>\$0</i>	<i>\$15,450,000</i>	
The University of North Carolina at Greensboro					
14.	Sprinkle Theatre Renovations	\$427,000	-	\$427,000	Gifts (70%)/ Carry-forward (30%)
<i>UNCG Subtotal</i>		<i>\$427,000</i>	<i>\$0</i>	<i>\$427,000</i>	
Western Carolina University					
15.	Utility Relocation Phase II & III	\$2,800,000	-	\$2,800,000	Auxiliary
<i>WCU Subtotal</i>		<i>\$2,800,000</i>	<i>\$0</i>	<i>\$2,800,000</i>	

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III. INCREASED AUTHORIZATION

Institution/Project Title		Total Project Cost (\$)	Previous Authorization (\$)	Requested Authorization (\$)	Funding Source
Fayetteville State University					
16.	Lyons Science Building Comprehensive Renovation	\$11,000,000	\$10,000,000	\$1,000,000	Title III
<i>FSU Subtotal</i>		<i>\$11,000,000</i>	<i>\$10,000,000</i>	<i>\$1,000,000</i>	
North Carolina State University					
17.	Exterior Lighting LED Conversion	\$2,209,681	\$1,538,645	\$671,036	Carry-forward
18.	North and Central Campus Precincts Electrical Distribution	\$4,600,000	\$4,100,000	\$500,000	Trust Funds
<i>NC State Subtotal</i>		<i>\$6,809,681</i>	<i>\$5,638,645</i>	<i>\$1,171,036</i>	
University of North Carolina School at Chapel Hill					
19.	Musculoskeletal Enhancement Service	\$7,177,219	\$3,000,000	\$4,177,219	Hospital CI Fund
20.	UNC Carolina Union Auditorium Renovation	\$1,999,744	\$1,500,000	\$499,744	Trust Funds
<i>UNC-CH Subtotal</i>		<i>\$9,176,963</i>	<i>\$4,500,000</i>	<i>\$4,676,963</i>	
University of North Carolina School at Charlotte					
21.	Baseball Indoor Training Facility	\$1,100,000	\$850,000	\$250,000	Athletic Foundation (80%)/Gifts (20%)
22.	Campus Circulation Improvements	\$1,400,000	\$1,000,000	\$400,000	F&A
23.	Parking Lot 8 Expansion	\$900,000	\$475,000	\$425,000	Parking Receipts
24.	Softball Indoor Training Facility	\$1,250,000	\$650,000	\$600,000	Athletic Foundation (80%)/Gifts (20%)
<i>UNCC Subtotal</i>		<i>\$4,650,000</i>	<i>\$2,975,000</i>	<i>\$1,675,000</i>	
The University of North Carolina at Greensboro					
25.	Weil Winfield Fire Alarm Replacement	\$1,926,000	\$903,000	\$1,023,000	Housing Receipts
<i>UNCG Subtotal</i>		<i>\$1,926,000</i>	<i>\$903,000</i>	<i>\$1,023,000</i>	
Grand Total		\$62,260,014	\$24,616,645	\$37,643,369	

RECOMMENDATION

All projects and associated funding sources are in compliance with G.S. 143C-8-12 (State Budget Act).

It is recommended that these projects be authorized and reported to the Office of State Budget and Management as non-appropriated projects that do not require any additional debt or burden on state appropriations.