



**AGENDA ITEM**

C-3. Authorization of Fees for 2017-18 ..... Jonathan Pruitt

**Situation:** General Fees (Athletics, Health Services, Student Activities, Educational and Technology, and Campus Security), Debt Service Fees, Application Fees, and Special Fees are recommended for approval.

**Background:** G.S. 116-143 requires that the Board of Governors fix the tuition and fees, not inconsistent with the actions of the General Assembly, at the constituent institutions of the University of North Carolina. The 2016 General Assembly enacted a provision that caps mandatory student fee increases (including debt service fees) to three percent per year.

**Assessment:** Campuses have submitted 2017-18 fee proposals in accordance with legislative and UNC-GA guidelines for consideration by the Board.

**Action:** This item requires a vote by the committee and a vote by the full Board of Governors.

## Authorization of Fees for 2017-18

The following RESOLUTION for the 2017-18 academic year reflects fee increase proposals by each campus. Chancellors requested fee increases consistent with the tuition and fee instructions, which included a three percent cap on student fee increases (including debt service fees) enacted by the 2016 General Assembly.

### RESOLUTION AUTHORIZING FEES

WHEREAS, G.S. 116-143 requires that the Board of Governors of the University of North Carolina shall fix the tuition and fees, not inconsistent with the actions of the General Assembly, at the constituent institutions of the University.

NOW, THEREFORE, BE IT RESOLVED, that, effective with Fall Term 2017, the constituent institutions are authorized to charge and collect the following fees.

## Athletics Fees

Athletics Fee revenues provide funds for intercollegiate athletic programs and for the maintenance and operation of athletic facilities.

Increases are requested in Athletics Fees at 13 institutions for 2017-18. The primary purpose for requesting these increases is to meet athletic conference/division requirements for scholarships and gender equity. The cost of providing athletic scholarships has been impacted by recent tuition increases and the loss of the provision for out-of-state full scholarship student athletes (G.S. 116-143.6).

FSU's increase of \$50 will be used to make programmatic changes that will expand its Title IX compliance capacity to meet and sustain the scholarship disparity between men's and women's sports. Currently, FSU is out of compliance with Title IX requirements and must close a 10% scholarship gap. Funds would also be used to conduct a feasibility study for sports expansion and help with athletic facilities upgrades.

NCCU's athletics fee has not been increased since the institution moved to a Division I FCS program four years ago. The increase of \$58.12 would help to offset the revenue loss by moving from two game guarantees per year in football to one. This move is being made to support the student athletes by minimizing exposure to significant injury by playing larger FCS schools. Funds would also be used to support equity through compliance with Title IX requirements. WSSU's increase of \$51 would support the rising costs of team travel, equipment and supplies, athletic scholarships, and enhancement of operations.

The proposed Athletics Fees, effective Fall Term 2017, are listed below.

<i>Institution</i>	<i>Requested Change</i>	<i>Proposed 2017-18 Fee</i>
Appalachian State University	\$22.00	\$760.00
East Carolina University	27.00	723.00
Elizabeth City State University	16.00	815.00
Fayetteville State University	50.00	718.00
North Carolina A&T State University	22.00	830.00
North Carolina Central University	58.12	807.00
North Carolina State University	–	232.00
UNC Asheville	24.00	830.00
UNC-Chapel Hill	–	279.00
UNC Charlotte	22.00	824.00
UNC Greensboro	22.00	739.00
UNC Pembroke	34.52	739.52
UNC Wilmington	25.00	749.55
UNC School of the Arts	N/A	N/A
Western Carolina University	26.00	756.00
Winston-Salem State University	51.00	745.00

## Health Services Fees

Health Services Fees finance health and medical services for students, including the maintenance and operation of student health centers. Changes are requested at 15 institutions for 2017-18 to expand services and provide for operating expenses, particularly in the cost of medical supplies and equipment.

ASU's increase of \$31 would fund new programs and maintain existing programs in the Office of Wellness and Prevention Services. Funds would also help to maintain a one-month reserve balance for operating expenses.

UNCW's request of \$28.50 would support new positions, including a psychiatrist, nurse, medical provider, and peer educators. Funds would also cover increased medical operating expenses. UNCOSA's increase of \$25 would help defray the cost of licensure maintenance among the clinical staff and support the legislative salary and benefit increases.

The proposed Health Services Fees, effective Fall Term 2017, are listed below.

<i>Institution</i>	<i>Requested Change</i>	<i>Proposed 2017-18 Fee</i>
Appalachian State University	\$31.00	\$325.00
East Carolina University	8.00	263.00
Elizabeth City State University	4.76	255.03
Fayetteville State University	14.00	215.00
North Carolina A&T State University	5.00	338.50
North Carolina Central University	–	242.66
North Carolina State University	20.00	392.00
UNC Asheville	12.00	368.00
UNC-Chapel Hill	11.10	381.10
UNC Charlotte	7.00	236.00
UNC Greensboro	9.00	293.00
UNC Pembroke	5.00	175.00
UNC Wilmington	28.50	219.00
UNC School of the Arts	25.00	882.00
Western Carolina University	10.00	306.00
Winston-Salem State University	20.00	267.00

## Student Activities Fees

Student Activities Fees provide funds for non-academic student services and for the maintenance and operation of facilities used in conjunction with those services. Included are funds to operate student unions and intramural facilities, and provide for student organizations, newspapers, yearbooks, and entertainment programs. Increases are requested by 13 campuses in 2017-18.

ECU's two new student unions will both open in the next 18 months. ECU's proposed increase of \$50 will support building operations, including utilities and additional staff and student workers. The funds would also be used to incorporate new wellness programming. NCA&T's new student center will open in the spring of 2018 and the requested increase of \$36 would fund building operations, including expanded programming. UNCG's increase of \$36 would provide for additional programming and maintenance costs for the Kaplan Recreation Center. WCU's increase of \$46 would support the legislative salary and benefit increases and repairs and renovations to the student activity facilities and intramural fields.

The proposed Student Activities Fees, effective Fall Term 2017, are listed below.

<i>Institution</i>	<i>Requested Change</i>	<i>Proposed 2017-18 Fee</i>
Appalachian State University	\$ 1.00	\$646.00
East Carolina University	50.00	649.00
Elizabeth City State University	14.19	703.00
Fayetteville State University	–	543.00
North Carolina A&T State University	36.00	666.50
North Carolina Central University		
Undergraduate	–	476.40
Graduate	–	426.80
Law	–	446.72
North Carolina State University	17.14	663.32
UNC Asheville	26.00	768.00
UNC-Chapel Hill		
Undergraduate	15.78	391.23
Graduate	5.78	369.25
Law	16.00	198.50
Pharmacy	–	7.50
UNC Charlotte	21.00	613.00
UNC Greensboro	36.00	513.00
UNC Pembroke	4.00	653.40
UNC Wilmington	2.80	687.95
UNC School of the Arts	15.00	748.00
High School	1.00	802.00
Western Carolina University	46.00	618.00
Winston-Salem State University	–	530.70

## Educational and Technology Fees

Educational and Technology Fees were instituted as a result of the study of student fees conducted by the Board of Governors in 1992-93 and adopted in May 1993. These fees provide for specialized instructional supplies and services and for scientific and information technology equipment not provided by state funds. Increases are requested at 10 campuses for 2017-18 to meet the rising costs of providing the current level of services and program expansion.

ASU's increase of \$30 would support the legislative salary and benefit costs for personnel covered by fee receipts and also cover the cost of supplies and services. Funds would also be used to support the new College of Health Sciences technology infrastructure. The revenue generated from NCA&T's increase of \$21.14 would fund upgrades of computer labs and classroom equipment. Funds would also be used to support a new position responsible for technical and analytical work in developing, designing, and supporting applications that directly impact students.

UNCC's increase of \$30 would provide funds to improve ITS service delivery and combine faculty/staff and student service desks to provide enhanced services. Funds would also cover cable and network infrastructure renovations, completion of campus-wide wireless upgrade, and planning and building of a new campus-wide data center.

The proposed Educational and Technology Fees, effective Fall Term 2017, are listed below.

<i>Institution</i>	<i>Requested Change</i>	<i>Proposed 2017-18 Fee</i>
Appalachian State University	\$30.00	\$576.00
East Carolina University	13.00	395.00
Elizabeth City State University	6.00	326.00
Fayetteville State University	–	360.00
North Carolina A&T State University	21.14	426.31
North Carolina Central University	–	428.15
North Carolina State University	–	439.28
UNC Asheville	17.00	490.00
UNC-Chapel Hill	–	444.86
UNC Charlotte	30.00	582.00
UNC Greensboro	13.00	433.00
UNC Pembroke	20.00	422.77
UNC Wilmington	1.28	494.24
UNC School of the Arts	19.00	684.00
Western Carolina University	–	544.00
Winston-Salem State University	–	416.46

## Campus Security Fee

The 2013-14 UNC Campus Security Initiatives Report included high priority recommendations for new initiatives, staffing, and security measures designed to benefit the UNC institutions. The Board approved this new \$30 annual fee in 2015; there will be no increases allowed for 2017-18.

The fee assessed to students by each campus provides the University with approximately \$5.4 million annually that allows for campus-based implementation of priority needs, while incenting shared services, collaboration, group purchasing and efficiency on a system level, where most appropriate.

## Indebtedness Fees

Under the policy for the establishment of fees adopted by the Board of Governors in 1993 and revised in 2003, fees for the retirement of indebtedness are approved at the time a project is approved and established at the time that debt is incurred. Indebtedness fees, once established, remain in effect until the debt is retired.

ECU's reduction of \$50 is due to the actual interest rate for the two new student centers being lower than anticipated. In coordination with the expiration of its \$53 Administrative Computing Fee, UNCC is requesting an increase of \$50 to the existing Infrastructure Improvement Fee. This fee is used to support the debt service associated with current campus-wide capital infrastructure improvement projects. Per UNCC ITS, \$2.0 to \$2.5 million is needed on an annual basis in order to effectively address critical campus-wide IT infrastructure needs, which would have been funded in part by the now expiring Administrative Computing Fee. This increase would serve to generate approximately \$1.25 million and would be used to supplement funds provided to UNCC ITS through the Educational and Technology Fee.

Due to enrollment increases, UNCW forecasts that there will be sufficient student debt fees collected to retire the portion of the 2006A pool bonds associated with the Westside Expansion; therefore, a \$5 decrease is requested.

The proposed Indebtedness Fees, effective for Fall Term 2017, are listed below.

<i>Institution</i>	<i>Requested Change</i>	<i>Proposed 2017-18 Fee</i>
Appalachian State University	\$ –	\$579.00
East Carolina University	(50.00)	460.00
Elizabeth City State University	–	–
Fayetteville State University	–	335.00
North Carolina A&T State University	–	588.00
North Carolina Central University	100.00*	570.00
North Carolina State University	–	572.00
UNC Asheville	–	394.00
UNC-Chapel Hill	–	185.85
UNC Charlotte	50.00	735.00
UNC Greensboro	–	707.00
UNC Pembroke	–	247.00
UNC Wilmington	(5.00)	376.00
UNC School of the Arts	–	–
Western Carolina University	–	523.00
Winston-Salem State University	–	460.00

*\*NCCU's increase was previously approved by the Board and the General Assembly in 2016 as part of a two-year phase-in of the debt service fee for the new student center.*



## Special Fees

Special Fees provide funds for specific needs that are not financed from other revenue sources. Except for the fees for administrative computing (charged to all students), special fees are charged *only* to students that participate in programs or activities financed from those fees. These are programs that have specialized instructional needs, e.g., programs in health affairs, law, business, engineering, and architecture. These needs are expensive and occur in curricula where students must obtain a “competitive edge” to acquire highly desirable jobs upon graduation. In addition to the special fees listed below, all UNC students are charged \$1.00 per year for the Association of Student Governments Fee.

The Special Fees, effective for Fall Term 2017, are listed below.

<i>Institution</i>	<i>Requested Change</i>	<i>Proposed 2017-18 Fee</i>
East Carolina University		
Music	\$ –	\$ 35.00
SCUBA (basic class to advanced classes)	–	250 to 500
Clinical Skills	–	95.00
Dental Materials Fee	–	75.00
Dental Instrument Lease Fee	–	3,525.00
Dental Student Organization	–	60.00
AHEC-Dental Student Housing	–	1,200.00
Dental Preclinical Educ. Materials (yr. 1)	<i>New</i>	225.00
Dental Preclinical Educ. Materials (yr. 2)	<i>New</i>	300.00
Nurse Midwifery Malpractice Insurance	–	725.00
College of Engineering & Tech. Science	<i>New</i>	300.00
Fayetteville State University		
Nursing Clinical	–	200.00
Student Teaching	–	200.00
Teacher Education Assessment	–	91.00
Social Work Field Experience	<i>New</i>	150.00
North Carolina A & T State University		
ELED 311 Reading Methods Exam	<i>New</i>	140.00
ELED 313/314 Reading Methods Exam	<i>New</i>	100.00
Horticulture Lab	<i>New</i>	35.00
Food & Nutritional Sciences 151 Lab	<i>New</i>	55.00
Food & Nutritional Sciences 442 Lab	<i>New</i>	19.00
Fashion Merchandising and Design Lab	<i>New</i>	14.00
North Carolina Central University		
ADA Dietetic Internship Program	–	425.50
Nursing Technology Support	–	120.00
Enrollment Fee	–	100.00
North Carolina State University		
Graduate Students	1.00	12.00
College of Engineering Program Enhancement	500.00	1,500.00
Professional Golf Management	–	700.00

<i>Institution</i>	<i>Requested Change</i>	<i>Proposed 2017-18 Fee</i>
UNC-Chapel Hill		
Administrative Computing (time-limited) *	\$ -	\$ 50.00
DDS/DH/MD Student Association	-	9.00
Dental Equipment – DDS	-	240.00
Dental Equipment – Dental Hygiene	-	85.00
Dental Materials – DDS	-	55.00
Dental Materials – Graduate	-	55.00
Dental Materials – Dental Assisting	-	23.00
Dental Materials – Dental Hygiene	-	30.00
DDS Yr. 1 Clinic Technology	-	300.00
DDS Yr. 2 Clinic Technology	-	600.00
DDS Yrs. 3 & 4 Clinic Technology	-	1,200.00
Dental Grad Clinic Technology	-	1,200.00
DH Yrs. 1 & 2 Clinic Technology	-	300.00
Field Training – Biostatistics	-	25.00
Field Training – HBHE Grad	-	600.00
Field Training – Health Policy & Admin. Grad (HPM)	-	450.00
Field Training – Health Policy & Admin. UG (HPM)	-	400.00
Field Training – MCH	-	450.00
Field Training – MPA	-	200.00
Field Training – Social Work	-	300.00
Field Training – PHNU	-	450.00
Field Training – NUTR Clinical Exp.	-	450.00
Field Training – NUTR National Issues	-	50.00
Instrument Management – DDS	-	2,500.00
Instrument Management – Dental Hygiene	-	1,000.00
Law School Practical Skills Enhancement	-	500.00
Law School Student Academic Program	-	600.00
Law Student Placement Services	-	100.00
Leadership Fee (MCH/PUBH)	-	158.00
Professional Training – HPM, MPH	-	550.00
Professional Training – HPM/MHA/MSPH (yr.1)	-	550.00
Professional Training – HPM/MHA/MSPH (yr.2)	-	1,000.00
Physician Assistant Program	-	500.00
MBA/MAC Career Management	-	600.00
MBA/MAC Program Quality	-	500.00
MBA/MAC Student Club	-	50.00
Nursing Clinical Compliance Fee	-	11.32
Nursing Practicum – Graduate	-	150.00
Nursing Practicum – Undergraduate	2.20	172.20

*\*Fee is set to expire after the 2016-17 year; UNC-CH is requesting an extension through 2017-18.*

<i>Institution</i>	<i>Requested Change</i>	<i>Proposed 2017-18 Fee</i>
UNC-Chapel Hill (continued)		
Pharmacy Clerkship	\$ -	\$ 200.00
Senior Class Enrichment	-	2.00
Registered Dietitian Training Fee	-	107.00
MD IPAD – School of Medicine	<i>New</i>	500.00
Nursing Healthcare Simulation Training	<i>New</i>	90.00
Biomedical Engineering Program Enhancement	<i>New</i>	500.00
UNC Charlotte		
Administrative Computing (time-limited)	(53.00)	-
College of Arts & Architecture Majors	-	250.00
College of Engineering	-	300.00
College of Computing & Informatics Majors	-	225.00
International Students	100.00	200.00
College of Health & Human Services Majors	<i>New</i>	250.00
UNC Greensboro		
Student Teaching	-	250.00
Open Water Diver Scuba	15.00	375.00
Advanced Open Water Diver Scuba	-	271.00
Exercise Physiology	-	25.00
MSN Education	-	1,330.00
MSN/DNP Adult Gerontological NP Program	-	2,440.00
MSN/DNP RN Anesthetist Program	-	200.00
MSN/DNP Program	-	1,400.00
RN to BSN	-	210.00
Traditional BSN Program	-	1,260.00
Nursing PhD Program	-	500.00
School of Music, Theatre & Dance Studio Usage	-	70.00
Studio Art Majors (undergraduate)	-	400.00
Art History Majors	-	100.00
Dance Students	<i>New</i>	150.00
Theatre Students	<i>New</i>	400.00
UNC Pembroke		
Administrative Computing (time-limited) *	5.00	85.00
UNC Wilmington		
Doctorate of Nursing Practice Residency	-	750.00
MS in Accountancy	<i>New</i>	150.00
Executive MBA	<i>New</i>	1,912.50
UNC School of the Arts		
Administrative Computing (time-limited) *	-	50.00
School of Dance – Injury Screening and Prevention	7.00	517.00

\* Fee is set to expire after the 2016-17 year; UNCP and UNCSA are requesting an extension through 2017-18.

<i>Institution</i>	<i>Requested Change</i>	<i>Proposed 2017-18 Fee</i>
UNC School of the Arts (continued)		
School of Design and Production	\$ 19.00	\$ 669.00
School of Drama	17.00	452.00
School of Filmmaking	37.00	1,377.00
School of Music	7.00	569.00
Western Carolina University		
CFPA Studio and Equipment Usage	–	250.00
School of Engineering – Joint Program	–	150.00
Professional Education	–	72.00
Student Teaching	–	150.00
Study Abroad Fee	50.00	150.00
Athletics Training Program	–	400.00
Dietetics Program	–	250.00
Recreational Therapy Program	–	100.00
Emergency Medical Care Program	–	700.00
Environmental Health Program	–	100.00
Sustainability	–	10.00
Social Work Program	<i>New</i>	350.00
Honor College Program	<i>New</i>	15.00
NC School of Science and Mathematics		
Early Accelerator Courses * (7 <sup>th</sup> , 8 <sup>th</sup> , and 9 <sup>th</sup> grades)	–	1,495.00
Accelerator Courses * (10 <sup>th</sup> , 11 <sup>th</sup> , and 12 <sup>th</sup> grades)	–	1,925.00

*\* These fees are for non-credit high school courses (non-NCSSM students).*

## Application Fees

Application fees are charged to individuals submitting applications for admission as students to the University to offset the cost of handling applications and to provide funds for recruiting students. Adjustments in fees are requested at six institutions.

The proposed Application Fees, effective for Fall Term 2017, are listed below.

<i>Institution</i>	<i>Requested Increase</i>	<i>Proposed 2017-18 Fee</i>
Appalachian State University	\$10.00	\$65.00
East Carolina University		
Undergraduate & Graduate	5.00	75.00
Medical	5.00	75.00
Dental	–	80.00
Elizabeth City State University	–	30.00
Fayetteville State University	–	40.00
North Carolina A&T State University		
Undergraduate	–	55.00
Graduate	–	60.00
North Carolina Central University		
Undergraduate	10.00	50.00
Graduate	10.00	50.00
Law	–	50.00
North Carolina State University		
Undergraduate	–	85.00
Graduate	–	85.00
International – Undergraduate	–	100.00
International – Graduate	–	95.00
Non-Degree Studies	–	35.00
UNC Asheville		
Undergraduate	–	75.00
Graduate	–	60.00
UNC-Chapel Hill		
Undergraduate	5.00	85.00
Graduate	2.50	87.50
Dentistry	–	84.00
Law	–	75.00
MAC	–	105.00
MBA	–	150.00
Medicine	–	68.00
PharmD	–	80.00
Public Health Epidemiology Certificate	–	45.00
Public Health Concepts Certificate	–	45.00
Public Health Leadership Certificate	–	45.00

<i>Institution</i>	<i>Requested Increase</i>	<i>Proposed 2017-18 Fee</i>
UNC-Chapel Hill (continued)		
Maternal & Child Health Certificate	\$ –	\$45.00
Health Policy & Management Community Preparedness & Disaster Management	–	75.00
SPH Global Health Certificate	–	77.00
Post Masters of Science in Nursing	–	75.00
UNC Charlotte		
Undergraduate	–	60.00
Graduate	–	75.00
International Undergraduate	–	65.00
International Graduate	–	75.00
UNC Greensboro		
Undergraduate	10.00	65.00
Graduate	–	65.00
UNC Pembroke		
Undergraduate & Graduate	–	45.00
International Undergraduate	–	45.00
International Graduate	–	60.00
UNC Wilmington		
Undergraduate	5.00	80.00
Graduate	15.00	75.00
UNC School of the Arts		
Undergraduate & Graduate	–	95.00
International Students	–	130.00
Western Carolina University		
Undergraduate & Graduate	–	65.00
International Intensive English Program	–	90.00
Winston-Salem State University		
Undergraduate & Graduate	–	50.00

The attached summary spreadsheets provide an overview of the tuition and fee increases for undergraduate resident and nonresident students effective for the 2017-18 academic year.

**The University of North Carolina**  
**Tuition and Fees Applicable to All Regular Full-Time**  
**Undergraduate Resident Students by Carnegie Classification**  
**Proposals for 2017-18**

	2016-17 Approved Rates				Recommended 2017-18 Changes					
	Tuition	Mandatory Fees	Debt Service	Total Tuition & Fees	Tuition	Mandatory Fees	Debt Service	Total Increases	Proposed Tuition & Fees	% Incr.
NCSU	\$6,407.00	\$1,720.46	\$572.00	\$8,699.46	\$128.00	\$37.14	\$ 0.00	\$165.14	\$8,864.60	1.9%
UNC-CH	6,881.00	1,550.31	185.85	8,617.16	138.00	26.88	0.00	164.88	8,782.04	1.9%
ECU	4,365.00	1,963.00	510.00	6,838.00	87.00	98.00	(50.00)	135.00	6,973.00	2.0%
NCA&T	3,470.00	2,208.17	588.00	6,266.17	70.00	84.14	0.00	154.14	6,420.31	2.5%
UNCC	3,737.00	2,259.00	685.00	6,681.00	75.00	27.00	50.00	152.00	6,833.00	2.3%
UNCG	4,335.00	1,929.00	707.00	6,971.00	87.00	80.00	0.00	167.00	7,138.00	2.4%
ASU	4,159.00	2,254.00	579.00	6,992.00	83.00	84.00	0.00	167.00	7,159.00	2.4%
FSU	2,922.76	1,803.00	335.00	5,060.76	59.24	64.00	0.00	123.24	5,184.00	2.4%
NCCU	3,655.00	1,927.09	470.00	6,052.09	73.00	58.12	100.00	231.12	6,283.21	3.8%**
UNCP	3,531.00	2,038.17	247.00	5,816.17	71.00	68.52	0.00	139.52	5,955.69	2.4%
UNCW	4,355.50	2,124.16	381.00	6,860.66	87.50	57.58	(5.00)	140.08	7,000.74	2.0%
WCU	3,893.00	2,183.00	523.00	6,599.00	78.00	82.00	0.00	160.00	6,759.00	2.4%
WSSU	3,335.00	1,919.16	460.00	5,714.16	66.00	71.00	0.00	137.00	5,851.16	2.4%
UNCA	4,041.00	2,408.00	394.00	6,843.00	81.00	79.00	0.00	160.00	7,003.00	2.3%
ECSU	2,800.00	2,089.08	0.00	4,889.08	56.00	40.95	0.00	96.95	4,986.03	2.0%
UNCSA*	6,370.00	2,336.00	0.00	8,706.00	127.00	59.00	0.00	186.00	8,892.00	2.1%
<b>Average</b>	<b>4,266.08</b>	<b>2,044.48</b>	<b>414.80</b>	<b>6,725.36</b>	<b>85.42</b>	<b>63.58</b>	<b>5.94</b>	<b>154.94</b>	<b>6,880.30</b>	<b>2.3%</b>

\* Does not include High School

\*\*This is the final year of a two-year phase-in of the NCCU student center debt service fee approved by the Board and the General Assembly in 2016.

**The University of North Carolina**  
**Tuition and Fees Applicable to All Regular Full-Time**  
**Undergraduate Nonresident Students by Carnegie Classification**  
**Proposals for 2017-18**

	2016-17 Approved Rates				Recommended 2017-18 Changes					
	Tuition	Mandatory Fees	Debt Service	Total Tuition & Fees	Tuition	Mandatory Fees	Debt Service	Total Increases	Proposed Tuition & Fees	% Incr.
NCSU	\$23,926.00	\$1,720.46	\$572.00	\$26,218.46	\$957.00	\$37.14	\$ 0.00	\$994.14	\$27,212.60	3.8%
UNC-CH	31,963.00	1,550.31	185.85	33,699.16	639.00	26.88	0.00	665.88	34,365.04	2.0%
ECU	20,323.00	1,963.00	510.00	22,796.00	406.00	98.00	(50.00)	454.00	23,250.00	2.0%
NCA&T	16,230.00	2,208.17	588.00	19,026.17	200.00	84.14	0.00	284.14	19,310.31	1.5%
UNCC	16,908.00	2,259.00	685.00	19,852.00	338.00	27.00	50.00	415.00	20,267.00	2.1%
UNCG	19,197.00	1,929.00	707.00	21,833.00	384.00	80.00	0.00	464.00	22,297.00	2.1%
ASU	18,675.00	2,254.00	579.00	21,508.00	374.00	84.00	0.00	458.00	21,966.00	2.1%
FSU	14,531.00	1,803.00	335.00	16,669.00	59.00	64.00	0.00	123.00	16,792.00	0.7%
NCCU	16,113.00	1,927.09	470.00	18,510.09	322.00	58.12	100.00	480.12	18,990.21	2.6%
UNCP	14,475.00	2,038.17	247.00	16,760.17	718.00	68.52	0.00	786.52	17,546.69	4.7%
UNCW	18,324.51	2,124.16	381.00	20,829.67	183.49	57.58	(5.00)	236.07	21,065.74	1.1%
WCU	14,286.00	2,183.00	523.00	16,992.00	78.00	82.00	0.00	160.00	17,152.00	0.9%
WSSU	13,446.00	1,919.16	460.00	15,825.16	202.00	71.00	0.00	273.00	16,098.16	1.7%
UNCA	20,436.00	2,408.00	394.00	23,238.00	409.00	79.00	0.00	488.00	23,726.00	2.1%
ECSU	15,771.18	2,089.08	0.00	17,860.26	228.82	40.95	0.00	269.77	18,130.03	1.5%
UNCSA*	21,840.00	2,336.00	0.00	24,176.00	400.00	59.00	0.00	459.00	24,635.00	1.9%
<b>Average</b>	<b>18,527.79</b>	<b>2,044.48</b>	<b>414.80</b>	<b>20,987.07</b>	<b>368.64</b>	<b>63.58</b>	<b>5.94</b>	<b>438.17</b>	<b>21,425.24</b>	<b>2.1%</b>

\* Does not include High School