

Capital Improvements Projects – ASU, ECU, NCSU, UNCA, UNC-CH, UNCC, UNCG, and WCU

ISSUE OVERVIEW

UNC institutions are required to request authority from the Board of Governors to proceed with non-appropriated capital projects using available funds (non-general funds). Non-appropriated capital projects are funded by the institution and include the construction, repair, or renovation of facilities like residence halls, dining facilities, research buildings, athletic facilities, and student health buildings.

Eight UNC institutions have requested a total of 22 capital improvements projects: five projects for advance planning, five projects for increased authorization, and twelve new projects for authority.

Institution/Project Title		Total Project Cost (\$)	Previous Authorization (\$)	Requested Authorization (\$)	Authorization Type	Funding Source
Appalachian State University						
1	Garwood Hall Lab and Classroom Renovations	\$2,951,551	\$2,032,695	\$918,856	Increase	Equip & Tech Fee (31%) /R&R (69%)
2	Peacock Hall and Ranking West Restroom Renovation	\$1,200,000	-	\$1,200,000	New Project	Carry-forward (CF)
<i>ASU Subtotal</i>		<i>\$4,151,551</i>	<i>\$2,032,695</i>	<i>\$2,118,856</i>		
East Carolina University						
3	Chancellor's Residence Repair & Renovations	\$3,500,000	-	\$3,500,000	New Project	CF (53%) / Priv/Aux (47%)
<i>ECU Subtotal</i>		<i>\$3,500,000</i>	<i>\$0</i>	<i>\$3,500,000</i>		
North Carolina State University						
4	Brooks Hall Roof Replacement	\$487,583	-	\$487,583	New Project	Carry-forward (CF)
5	Daniels Hall Roof Replacement	\$1,000,000	-	\$1,000,000	New Project	Carry-forward (CF)
6	ES King Village Roof Replacement – Phase II	\$2,400,000	\$1,000,000	\$1,400,000	Increase	Housing Receipts
7	Exterior Lighting LED Conversion Phase 1	\$1,538,645	\$100,000	\$1,438,645	New Project	CF (81%) /R&R (13%) / TF (6%)
8	Syme, Gold, Welch, Bragaw Residence Halls Water Line Replacement	\$605,000	-	\$605,000	New Project	Trust Funds (TF)
9	Wolf Ridge Student Health Renovation	\$495,000	-	\$495,000	New Project	Trust Funds (TF)
<i>NCSU Subtotal</i>		<i>\$6,526,228</i>	<i>\$1,100,000</i>	<i>\$5,426,228</i>		
The University of North Carolina at Asheville						
10	Mills Hall Bathroom Renovations 3 rd & 4 th Floors	\$480,000	-	\$480,000	New Project	Housing Receipts
<i>UNCA Subtotal</i>		<i>\$480,000</i>	<i>\$0</i>	<i>\$480,000</i>		

APPENDIX F

Institution/Project Title		Total Project Cost (\$)	Previous Authorization (\$)	Requested Authorization (\$)	Authorization Type	Funding Source
The University of North Carolina at Chapel Hill						
11	Cheek Clark Repair and Renovation	\$5,328,825	\$333,000	\$4,995,825	Increase	TF (50%)/ F&A (50%)
12	Kenan Laboratory Renovation	\$15,850,000	\$1,000,000	\$14,850,000	Increase	F&A (85%)/ R&R (15%)
13	Media and Communications Studios (\$10,000,000)	\$687,000	-	\$687,000	Advance Planning	Gifts
14	North Carolina Botanical Garden Herbarium – Feasibility Study and Master Plan (\$31,091,457)	\$500,000	-	\$500,000	Advance Planning	Gifts
15	New Women’s Field Hockey Stadium and Playing Field	\$14,185,500	-	\$14,185,500	New Project	Foundation
16	Science Complex 3 & Institute of Convergent Science (\$175,000,000)	\$300,000	-	\$300,000	Advance Planning	F&A
17	Translational Research Building (\$133,400,000)	\$1,750,000	-	\$1,750,000	Advance Planning	F&A
18	University Master Plan	\$2,150,000	\$1,650,000	\$500,000	Increase	F&A
<i>UNC-CH Subtotal</i>		<i>\$40,751,325</i>	<i>\$2,983,000</i>	<i>\$37,768,325</i>		
The University of North Carolina at Charlotte						
19	Reclaimed Water	\$2,100,000	-	\$2,100,000	New Project	Utility Savings
<i>UNCC Subtotal</i>		<i>\$2,100,000</i>	<i>\$0</i>	<i>\$2,100,000</i>		
The University of North Carolina at Greensboro						
20	Gove Student Health Center Elevator Modernization	\$315,000	-	\$315,000	New Project	Health Center Receipts
21	Parking Deck Repairs – Campus-wide (\$3,000,000)	\$300,000	-	\$300,000	Advance Planning	Parking Receipts
<i>UNCG Subtotal</i>		<i>\$615,000</i>	<i>\$0</i>	<i>\$615,000</i>		
Western Carolina University						
22	Highlands Biological Station – North Campus Project	\$1,546,708	-	\$1,546,708	New Project	Foundation
<i>WCU Subtotal</i>		<i>\$1,546,708</i>	<i>\$0</i>	<i>\$1,546,708</i>		
Grand Total		\$59,670,812	\$6,115,695	\$53,555,117		

RECOMMENDATION

All projects and associated funding sources are in compliance with G.S. 143C-8-12 (State Budget Act).

APPENDIX F

It is recommended that these projects be authorized and reported to the Office of State Budget and Management as non-appropriated projects do not require any additional debt or burden on state appropriations.