

## Capital Improvements Projects –ECU, NCSU, UNC-CH, UNCC, and WCU

### ISSUE OVERVIEW

UNC institutions are required to request authority from the Board of Governors to proceed with non-appropriated capital projects using available funds (non-general funds). Non-appropriated capital projects are funded by the institution and include the construction, repair, or renovation of facilities like residence halls, dining facilities, research buildings, athletic facilities, and student health buildings.

Five UNC institutions have requested a total of 17 capital improvements projects: four projects for advance planning, six projects for increased authorization, and seven new projects for authority.

Institution/Project Title		Total Project Cost (\$)	Previous Authorization (\$)	Requested Authorization (\$)	Authorization Type	Funding Source
<b>East Carolina University</b>						
1	Bate Steam Tunnel Renovations	\$1,228,620	-	\$1,228,620	New Project	Carry-forward (81%) R&R (19%)
2	Brody Auditorium Renovation (\$5,222,000)	\$600,000	-	\$600,000	Advance Planning	Carry-forward (88%) Gifts (12%)
3	Brody Building Upgrades to Emergency Power System – Phase II	\$3,523,690	\$523,690	\$3,000,000	Increase	Carry-forward (85%) R&R (15%)
4	Fletcher Residence Hall Make Up Air (\$800,000)	\$100,000	-	\$100,000	Advance Planning	Housing Receipts
5	Health Sciences Campus (HSC) Central Utility Plant Chiller #1 Replacement	\$1,200,000	-	\$1,200,000	New Project	Carry-forward
6	Install Fuel Oil Containment Facilities - Main Campus Steam Plant	\$1,360,000	\$160,000	\$1,200,000	Increase	Carry-forward (88%) R&R (12%)
7	Mendenhall Comprehensive Renovation (\$20,000,000)	\$1,300,000	-	\$1,300,000	Advance Planning	Carry-forward
<i>ECU Subtotal</i>		<i>\$9,312,310</i>	<i>\$683,690</i>	<i>\$8,628,620</i>		
<b>North Carolina State University</b>						
8	Bragaw Hall Toilet Room Finish Renovations – Phase 1	\$400,000	-	\$400,000	New Project	Housing Receipts
9	Greek Village Phase 3 Infrastructure (\$5,500,000)	\$550,000	-	\$550,000	Advance Planning	Trust Funds
10	Varsity Research Building – Renovations Phase 1	\$3,250,000	\$2,900,000	\$350,000	Increase	Carry-forward
<i>NCSU Subtotal</i>		<i>\$4,200,000</i>	<i>\$2,900,000</i>	<i>\$1,300,000</i>		

# APPENDIX F

Institution/Project Title		Total Project Cost (\$)	Previous Authorization (\$)	Requested Authorization (\$)	Authorization Type	Funding Source
<b>University of North Carolina at Chapel Hill</b>						
11	Energy Project: McGavran Greenberg AHU and ERU Repairs	\$409,000	-	\$409,000	New Project	F&A
12	Energy Project: Taylor Air Flow Reduction	\$520,000	-	\$520,000	New Project	F&A
13	Energy Project: Thurston Bowles Air Flow Reduction	\$1,300,000	-	\$1,300,000	New Project	F&A
14	Medical Education Building – Berryhill Vivarium Migration	\$22,340,000	\$450,000	\$21,890,000	Increase	F&A
<i>UNC-CH Subtotal</i>		<i>\$24,569,000</i>	<i>\$450,000</i>	<i>\$24,119,000</i>		
<b>University of North Carolina at Charlotte</b>						
15	Campus Storm Water Improvements Phase 2 – Toby Creek Restoration	\$850,000	-	\$850,000	New Project	F&A
16	Union Deck Expansion	\$14,500,000	\$1,200,000	\$13,300,000	Increase	Parking Receipts
<i>UNCC Subtotal</i>		<i>\$15,350,000</i>	<i>\$1,200,000</i>	<i>\$14,150,000</i>		
<b>Western Carolina University</b>						
17	Ramsey Activity Center – Façade Replacement	\$3,940,377	\$1,826,000	\$2,114,377	Increase	Carry-forward (18%) R&R (82%)
<i>WCU Subtotal</i>		<i>\$3,940,377</i>	<i>\$1,826,000</i>	<i>\$2,114,377</i>		
<b>Grand Total</b>		<b>\$57,371,687</b>	<b>\$7,059,690</b>	<b>\$50,311,997</b>		

## RECOMMENDATION

All projects and associated funding sources are in compliance with G.S. 143C-8-12 (State Budget Act).

It is recommended that these projects be authorized and reported to the Office of State Budget and Management as non-appropriated projects do not require any additional debt or burden on state appropriations.

This item requires a vote.